

**Trustee's Annual Report**

**2017/2018**

**Charity Name –** Mallusk Community Playgroup

**Registered Charity Number:** 101948

**Charity's principal Address:** Academy Sports Club Grounds  
82, Mallusk Road  
Newtownabbey  
BT36 4QF  
Telephone: 07476636386

**Main Contact:**

Karen Morgan - 07845630816

**Trustee's Names:**

Stacey Hamilton

Nikki Fleck

Christine Stewart

Erin Faloona

**Summary of main activities**

Mallusk Community Playgroup is managed by the above trustee's and a further 6 parent's. Trustees and committee members are elected at our annual AGM. The Committee supports the Leader with Fundraising, recruiting, Child protection and any issues if they arise.

The Trustees are also responsible for ensuring that policies, procedures and legal requirements are adhered by. They ensure that the charity's members understand the purposes set out within the constitution.

The Committee plan for what the Playgroup wants to do and how they will achieve it.  
They understand how the Playgroup benefits the public by carrying out its purposes.

### **Achievements and Performance**

The playgroup continues to provide education for children in the surrounding area. The setting is funded by the Department of education for 19 Pre-School Children and 12 Pre-Pre School Children. The Playgroup achieved a high level of capacity for children's learning in June 2018 in their ETI inspection.

The Playgroup relies on us as a committee to help support them in the day to day running and with ideas on fundraising events.

This year the committee has helped plan and be involved in the following fundraising events:

October 2017 – Smartie Tube coin collection – Profit - £81.78

October 2017 - Dress up day - Profit - £10.10

November 2017 – Commission from Photos – Profit - £85.00

December 2017 – Christmas Ballot – Profit - £162.50

April 2018 – Sponsored Bunny Hop - £250.00

June 2018 – Commission from Photos - £86.40


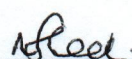
Total Profit - £675.78

Next year the committee would like to help with fundraising to help the Playgroup raise money to get the outside of the building painted. The trustees will continue to support the Playgroup and encourage new members to join at the next AGM meeting in June.

### **Declaration**

The trustees declare that they have approved the trustees report above

Signed on behalf of the charity's trustees:

Signature (s)		
Full name (s)	Christine Jewell	Nicola Fleck
Position:	Sec	Treasurer
Date:	10 <sup>th</sup> June 19	10/6/19