

Charity Registration Number: NIC101943

Hope Mission Zambia

Financial Statements for Year Ended 31st March 2023

W Johnston & Company

Certified Public Accountants

190 Duncairn Gardens
Belfast BT15 2GN

Hope Mission Zambia

Financial Statements for the Year Ended 31st March 2023

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Hope Mission Zambia

Hope Mission Zambia's Trustees Report

April 2022 – March 2023

Overview of Hope Mission Zambia

Hope Mission Zambia was established in early 2016 as an initiative to work with impoverished communities in Lusaka, Zambia.

We recognise that education is a powerful tool with which to equip young people, no matter where they are in the world, to reach their full potential in life and also to help improve communities as a whole.

In Zambia, as in some other countries, children as young as five or six years can be removed from school to care for family members or to perform chores for the household. Education is not seen as a priority. Classrooms or schools can be just a bare floor in a condemned building, teachers are often unpaid and basic school supplies are non-existent.

Hope Mission Zambia initiated an innovative programme that has seen a school in Mapepe, Lusaka, Zambia built and equipped and the value of education raised in the consciousness of the local community. This programme will continue to support and strengthen the community infrastructure and provide opportunities for young people to gain the confidence, skills and knowledge to fully participate in their own community and society. Hope Mission Zambia are providing the tools to make this vision easier to achieve.

What Hope Mission Zambia has achieved

From April 2022 – March 2023 Hope Mission Zambia's main purpose was to maintain and improve a school that had been provided for the area and to equip that school to help advance education in Mapepe. The main bulk of that work was achieved 7 years ago when 20 volunteers raised funds and went to Mapepe and physically carried out the work required with the help of the community. The Blessed Hope School was rebuilt and all necessary work carried out. School supplies were provided, from desks to pencils. This year we improved that school by installing proper ceilings and tiled over the concrete floor. We also had to replace a security wall around the school. Funding was provided for teachers who can at times go unpaid and school supplies and equipment were upgraded and supplied as needed.

Extra-Curricular activities are every bit as important as the academic side so our volunteers introduced the children to netball and of course football 5 years ago and lost every game this year as the children ran rings around them. Sports builds confidence and teamwork in children and should be encouraged.

All these small things that we take for granted are so important in the development of children and we feel that the community in Mapepe are more aware of this since our involvement with them.

The community and the children in particular have great pride in what they have and appreciate every little thing. The Blessed Hope School in Mapepe, Zambia is a comfortable, colourful and safe place for young children to attend, get an education and have a better chance to become productive citizens of their community. This meets the Public Benefit requirement.

Each year we develop our programme according to the needs of the children of Blessed Hope School and are in constant contact with the school to ensure the Project continues to develop and remains at the heart of the community.

This year we have also helped a Boy's Home in the area and have provided much needed equipment and clothing. This is a part of the Project which will be developed further and we will seek to strengthen links with the Boy's Home.

We finally want to thank all our brave Volunteers who fundraise and take time out of their lives to go to Zambia to aid and help the Project. They always say they get more out of it than the children of Zambia but their contribution is really appreciated. To all the people who contribute to bucket collections and our justgiving page: From table quizzes to raffles we thank everyone who makes this Project possible.

DECLARATION

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature

A handwritten signature in brown ink that reads "Christie". The signature is written in a cursive style with a large initial 'C'.

Full Name(s)

Finnbar Christie

Position

Chairperson

DATE: 26th January 2024

Independent Examiner's report to the charity trustees of Hope Mission Zambia

I report on the accounts of the Trust for the year ended 31st March 2023, which are set out on pages 7-8

Respective responsibilities of charity trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

Basis of Independent Examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent Examiner's Statement

I have completed my examination and have no concerns in respect of the matters 1-4 listed above and, in connection with following the directions of the Charity Commission for Northern Ireland I have found no matters that require drawing to your attention

W J Johnston & Co

W J Johnston & Company
Certified Public Accountants
190 Duncairn Gardens
Belfast BT15 2GN

24th January 2024

Hope Mission Zambia

Statement of Receipts and Payments for the Year Ended 31st March 2023

	Unrestricted Funds	Total 2023	Total 2022
Receipts	-----	-----	-----
Donations	22,991	22,991	52,441
	-----	-----	-----
Payments			
Cost of Fundraising	108	108	110
Cost of Charitable Activities	45,131	45,131	24,446
	-----	-----	-----
Total Payments	45,239	45,239	24,556
	-----	-----	-----
Net Receipts/(Payments)	(22,248)	(22,248)	27,885
	-----	-----	-----
Surplus/(Deficit) For Year	(22,248)	(22,248)	27,885
	-----	-----	-----
Reconciliation at 31st March 2023			
Cash at Bank & in Hand at 31/03/2022	38,475	38,475	10,590
Surplus/(Deficit) Y/e 31/03/2023	(22,248)	(22,248)	27,885
	-----	-----	-----
Cash at Bank & in Hand at 31/03/2023	16,227	16,227	38,475
	-----	-----	-----

Hope Mission Zambia

Statement of Assets & Liabilities for the Year Ended 31st March 2023

	Unrestricted Funds -----	Total 2023 -----	Total 2022 -----
Reconciliation at 31st March 2023			
Cash at Bank & in Hand at 31/03/2022	38,475	38,475	10,590
Surplus/(Deficit) Y/e 31/03/2023	(22,248)	(22,248)	27,885
	-----	-----	-----
Cash at Bank & in Hand at 31/03/2023	16,227	16,227	38,475
	-----	-----	-----
Bank and Cash Balances		16,227	38,475
		=====	=====

Approved by the Trustees and signed on their behalf by:

Finnbar Christie (Chair)



26th January 2024