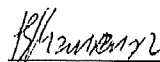


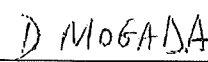
**STATEMENT OF FINANCIAL ACTIVITIES (including income and expenditure account) for the year ended
31st March 2025**

	Notes	Unrestricted Funds	Restricted Funds	Total Funds 2024 - 2025	Total Funds 2023 - 2024
Income Resources					
Bank Account Balance - 31 Mar 2024		£5,693.41		£5,693.41	£10,519.66
Donations (Individuals & Churches)		£47,575.29		£47,575.29	£30,437.73
Community Relations Council			£877.50	£877.50	£1,031.40
Belfast City Council			£48,887.00	£48,887.00	£49,502.00
Big Lottery			£20,000.00	£20,000.00	£10,000.00
St Anne's Cathedral Sitout			£1,300.00	£1,300.00	£880.00
Police Property Fund					£535.00
Bank Interest					
Total Incoming Resources		£53,268.70	£71,064.50	£124,333.20	£102,905.79
Resources Expended					
Office Supplies/Publicity/Utilities		£2,999.45	£4,500.00	£7,499.45	£10,248.36
Equipment/Hire (Office expenses)		£0.00	£0.00	£0.00	£26.00
Insurance (Office)		£0.00	£902.30	£902.30	£873.99
Van Expenses/Upcycling supplies		£7,370.33	£11,055.00	£18,425.33	£20,794.31
Petty Cash		£2,020.00	£0.00	£2,020.00	£2,310.00
Event Supplies/Food/Vouchers		£9,629.30	£14,443.00	£24,072.30	£19,665.71
Volunteer Mileage/Transport/Expenses		£6,758.02	£10,137.00	£16,895.02	£9,136.47
Bank & Legal Fees		£59.00	£0.00	£59.00	£126.00
Rent/Venue Hire		£6,443.60	£9,665.40	£16,109.00	£22,520.00
Speakers/Facilitators		£0.00	£6,600.00	£6,600.00	£5,940.00
Event Entertainment		£0.00	£1,500.00	£1,500.00	£1,060.00
Publicity/Promotion/Filming		£0.00	£1,500.00	£1,500.00	£3,200.00
Grant/Advance Repayment		£2,000.00	£2,507.59	£4,507.59	£1,311.54
Total Resources Expended		£37,279.70	£62,810.29	£100,089.99	£97,212.38
Net Income/(Expenditure) for the year				£24,243.21	£5,693.41
Funds at 31 March 2025				£24,243.21	

ANM has no recognised gains and losses other than those included in the results above and therefore no separate statement of total recognised gains and losses has been presented.

The financial statements were approved by the Directors on the 24th April 2025 and were signed on its behalf by:


Francis Khamanra - Chairman


David Mogada - Director