

NI Company No: NI604800
Northern Ireland Charity Number: NIC101798



All Nations **Ministries**

ALL NATIONS MINISTRIES
(a company limited by guarantee)

ANNUAL REPORT FOR YEAR ENDED 31 MARCH 2024

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DIRECTORS, OFFICERS AND INDEPENDENT EXAMINER

BOARD OF DIRECTORS

Mr Francis Khamanra	(Chairman)
Mrs Helen Livingston	(Secretary)
Mr David Mogada	(Director)
Mrs Gillian Mogada	(Treasurer/Fundraiser)

SECRETARY

Mrs Helen Livingston

COMPANY NUMBER

NI604800

NI CHARITY NUMBER

NIC101798

REGISTERED OFFICE

**NCM House
218 York Road
Belfast
Co Antrim
BT15 1GY**

BANK

**Danske Bank
Forestsides Branch
Upper Galwally
Belfast BT8**

INDEPENDENT EXAMINER

**Daryl Jones
(Business Manager)
25 India Street
Belfast BT7 1LJ**

REPORT OF THE DIRECTORS FOR THE YEAR ENDED 31 MARCH 2024

The directors have pleasure in presenting their report and the independent examiner's financial statements of the charitable company for the year ended 31st March 2024.

GENERAL MATTERS:

The directors have adopted the provisions of the Statement of Recommended Practice "Accounting and Reporting by Charities" (SORP 2005), in preparing the annual report and financial statements of the company. They have also had regard for any other information required by law of the charity's governing document.

Reference and Administrative Details:

Reference and administrative details are shown in the schedule of members of the board and professional advisors on page 1 of the financial statements.

The Directors:

The following Directors were elected to office since November 2017

Mr David Nasan Mogada	Director
Mr Francis Sallieu Khamanra	Director – Elected Chairman 30 April 2017
Mrs Gillian Ann Mogada	Treasurer – co-option ratified 30 August 2017
Mrs Helen Livingston	Secretary – co-option ratified 30 Nov. 2017

Accounting Records:

The measures taken by the Directors to secure compliance with the requirement of section 281 to 285 of the Companies Act, 2014 with regard to keeping of accounting records, are the implementation of necessary policies and procedures for recording transactions, the employment of a competent independent examiner with appropriate expertise, the provision of adequate resources to the function and maintenance of a computerised accounting system. The company's accounting records are maintained at All Nations Ministries, c/o NCM House, 218 York Road, Belfast BT15 1GY.

STRUCTURE, GOVERNANANCE & MANAGEMENT:

All Nations Ministries is a company limited by guarantee, Registration No: NI604800. It is governed by its Memorandum and Articles of Association and the liability of each member is limited. It is also registered with the Northern Ireland Charities Commission, Registered Charity No: NIC101798.

STRUCTURE, GOVERNANCE & MANAGEMENT (continued)

Appointment of Directors:

The Directors of the charitable company are also charity trustees for the purposes of charity law and under the company's Articles are known as members of the Board of Directors. Many Directors have been involved in the charity for a number of years and are therefore familiar with its work. At the Annual General Meeting held on 21st June 2024, the existing 4 Directors remained the same. Directors can serve for 3 years before being eligible for re-election. Appropriate training and induction is available to all Directors.

Governance of the Company:

All Nations Ministries was incorporated on 19th October 2010 and obtained charitable status on 7th July 2015.

In the period under review the Board of Directors had four meetings. ANM's Finance Group and other committees meet for specific purposes and are formed from the directors and other individuals as required. All planning/events committees operate under specific terms of reference which delegate certain functions from the Board. Each committee has its decisions ratified by the full Board. All Nations Ministries is a volunteer led organisation and as such has no employees. The Chairman of the Board is responsible for the implementation of the organisation's strategy. Changes affecting volunteers or any major programme of the organisation would involve a consultation process with the Board of Directors before seeking their approval for change. Annual budgets are prepared and presented to the Board of Directors for approval before the start of each financial year. The Chairman of the Board of Directors meets with volunteers who are implementing programmes on a regular basis.

Risk Management:

The Directors have assessed the major risks to which the charity is exposed, in particular those related to the operations and finances of the charity and are satisfied that systems are in place to mitigate any exposure to major risks. Where appropriate, systems and procedures have been established to mitigate the risks the charity faces. Internal control risks are minimised by the implementation of procedures for authorisation of all transactions and projects. Procedures are in place to ensure compliance with health and safety and are periodically reviewed at least annually to ensure that they continue to meet the needs of the charity.

OBJECTIVES & PRINCIPAL ACTIVITIES:

Our Purpose:

The Charity's objects are specifically restricted to the following: -

- (1) Advance the Christian Faith and/or understanding of it throughout Northern Ireland by:
 - (a) Facilitating mutual support and a forum for encouragement and spiritual development.

- (b) Organising interdenominational and ecumenical gatherings for prayer, fellowship, learning and training.
- (c) Encouraging members to participate actively in local churches and fellowships.
- (d) Providing support for churches and other charities.
- (e) Promoting good community relations by building bridges between ethnic groups and different local communities, as well as having an international outlook.

(2) Provide facilities in the interests of social welfare for recreation and other leisure time occupations with the object of improving the conditions of life for members, their families and the community at large.

(3) Promote such other charitable purposes as may from time to time be determined.

It is envisioned that All Nations Ministries will promote for the public benefit, but not exclusively, an understanding of the Christian faith - that advocates for mutual support, shared learning and spiritual development between different denominations within the context of N. Ireland. For the public benefit, All Nations Ministries will also encourage people from ethnic minority backgrounds living in N. Ireland, to realise the importance of integration and good citizenship within their local church communities and wider society. While at the same time, enabling the wider community to understand and accept those from different backgrounds living alongside them. Overall, for the Public Benefit, ANM will be seeking to break down barriers, and change attitudes between individuals coming from a diversity of backgrounds within society and communities in general and advocating for positive change.

These benefits can be demonstrated by facilitating for the public benefit, regular ecumenical gathering and worship, for those who are from an international and local background. Providing advice and information for the public benefit to internationals/migrants/immigrants/asylum seekers and refugees, and those who are newcomers to N. Ireland; advancing learning for the public benefit on issues related to cultural awareness and racism to young people (but not exclusively) who are from ethnic minority and mixed-race backgrounds. Promoting tolerance, multiculturalism and discouraging anti-social and anti-discriminatory behaviour, while instilling confidence and self-esteem, through the facilitation of workshops, seminars and cultural events throughout N. Ireland. These benefits will be evidenced by the production of written reports to stakeholders, feedback to funding bodies, as well as ongoing and regular evaluation of planned activities and events.

It is envisioned that All Nations Ministries will promote for the public benefit, but not exclusively, the bringing together of people from a diversity of backgrounds, through social activities and events, to alleviate loneliness, isolation, alienation and breaking down of barriers of fear and ignorance. Enabling newcomers in N. Ireland to develop social networks and friends so that they can better integrate into the life and community in which they live; therefore improving their quality of life. For the public benefit, All Nations Ministries will promote physical activity and increase the dexterity of people, through the hosting of

events in local facilities, which enables those from disadvantaged and inner-city backgrounds to improve their physical and mental wellbeing.

These benefits can be demonstrated by facilitating for the public benefit the organising and hosting of social and cultural activities which display the diversity of cultures in N. Ireland – and celebrating the differences. For the public benefit, promoting the building up of support groups (men, women, youth, and families) to provide people with a place where they can share and chat through some of the challenges, they are facing in moving to a new culture; as well allowing for the building of friendships. These benefits will be evidenced by the production of written reports to stakeholders, feedback to funding bodies, as well as ongoing and regular evaluation of planned activities and events.

All Nations Ministries beneficiaries are the public in N. Ireland with particular emphasis upon those who are from international backgrounds, ethnic minorities, mixed race, refugees and asylum seekers.

There is no perceived or intentional harm flowing from All Nations Ministries' purposes, and the benefits to society are positive in nature.

There is no private benefit flowing from All Nations Ministries' purposes.

ANM offers a range of activities and services for those migrants, refugees, and asylum seekers newly arrived in Northern Ireland. ANM is aimed at promoting racial harmony and better social integration within the local community. ANM seeks to be accessible to people of all faiths or those with none. We are committed to serving and respecting all people regardless of their background.

What we do:

- **Provide advice, Information and appropriate referral services:** It is our aim to offer support to individuals who will then be enabled to work towards integration in the community and offer holistic support and encouragement.
- **Support groups for:** Youth, men, women and International
Through the setting up of support groups we are aiming to alleviate loneliness and encourage greater social interaction between people of various backgrounds.
- **Training/Workshops:** To facilitate cultural awareness, spiritual development and enhanced communication through: Dance, Sports, and Drama etc.
- **Events:** Organising events such as Picnics; Cultural Festivals; Exhibitions; Family Conference; Youth Conference

Highlights from 2023/24

All Nations Ministries (ANM) is a Christian charity that exists to support **migrants, refugees and asylum seekers** in Northern Ireland. Run entirely by an inspirational group of volunteers, they reach out to those on the fringes of our society. All Nations Ministries received a number of funding grants for projects aimed at bringing together people from a diversity of backgrounds and providing practical assistance to refugees/asylum seekers during the past year.

Building Bridges Centre:

We continue to provide life-saving practical support through our Building Bridges Centre in N. Belfast. The past 12 months have continued to be extremely busy. We've delivered multiple food parcels, given out food vouchers, collected and delivered furniture - and continued to help an influx of newcomers from Africa and the Middle East with clothing, furniture and household goods. This has been possible through the generous support of *Belvoir Parish Church, Fareshare, Store House, The Belfast City Council, Cathedral Sit Out, The Lottery Community Fund, Community Relations Council, Police Property Fund and the PSNI North Belfast Community Police - along with a few other very generous donors.* We never take this for granted, and we just want to say a huge thank you to our donors and supporters, we are deeply appreciative.

Bicycle Up-cycling Repairs & Cycle Training:

Carson Bell, Andy, and Kevin have continued working on upcycling bicycles to give out to refugees and asylum seekers around our city. In March 2024, they reached a significant milestone of having given out 400 refurbished bicycles! This represents a huge amount of hard work, energy and skill that has gone into each bicycle. A true labour of love!



Carson and the team has been busy sourcing a purpose built shed, which is located the carpark of Belvoir Parish Church. This will mean space in the Church can be freed up and the Bicycle Upcycling Workshop now has a permanent home.

English Classes: Our English classes continue to run weekly. Hudson has been teaching driving theory lessons as well, as many are interested in learning the rules of the road in the UK.



On a Tuesday morning the staff in St Michael's Parish Belfast, supported by volunteers from All Nations Ministries, have continued to run weekly English conversation and activity classes for refugee women and asylum seekers. The ladies have been enjoying a range of activities, including taking turns to prepare lunch from their respective countries. It provides a place for everyone to practice and learn in a safe space, and build friendships.

PARTNERSHIPS: One of the main things that have been reinforced to us this year is the importance of partnering with other organisations and groups. There is strength in the sharing of ideas, resources and people. We've been able to work alongside Alexander Park Presbyterian Church in the hosting of youth and family nights, plus a ladies English class at St Michael's Parish. We've been able to replicate something similar with The Groups Parishes of St Colman's, Kilroot and St John's Ballycarry. Under the leadership of Rev Nigel Kirkpatrick, parishioners have been reaching out to refugees being housed in hotels in Carrickfergus and hosting a weekly drop in for families. The generosity of local people and Church family has been overwhelming, and we are truly grateful to the leaders of these congregations for opening their doors and hearts to the increased influx of newcomers arriving in N. Ireland.



PSNI North Belfast:



We have continued to have a wonderful relationship with the community policing team in N. Belfast. They are assisting us with monthly workshops on issues related to good citizenship, hate crime and racially motivated attacks, safeguarding, domestic violence and staying safe online. They have also been instrumental in linking us with local community groups who have provided household donations.

Eden Project: In recent months, Helen and her trusty band of volunteers have been busy getting the allotment ready for the new season. The families and individuals have enjoyed getting out in the fresh air, working muscles that have lay dormant and having some fun and fellowship. It is also providing a space to encourage better mental wellbeing, and the opportunity for a new season of growth.



Bridging the Gap – At ANM we want to tell the stories of refugees and asylum seekers living in N. Ireland. Many of the challenges and hardships that people go through to get here is hard to listen to, but the resilience of some people is incredible. Our hope in telling these stories is to raise awareness of what people go through and humanise their experiences. We want newcomers to feel listened to, valued and treated as human beings. In the coming months, we will continue releasing amazing stories of courage and resilience.

Choir & Monthly Fellowship: Dixon and choir members have continued to meet every other Friday evening for practise and fellowship. They have been able to participate with various Church’s outreach events and some of ANM’s members shared their testimonies, and the choir led in song and worship. It has been fantastic to see this bearing fruit, as a couple of people came to faith at these events. Praise God!



Furniture & Clothing Distribution:

We have been blessed by the wonderful provision of our new Building Bridges Centre at Alexander Park Avenue. It has enabled us to host weekly open days where newcomers who need clothing, food and household items can come and pick what they need. There is a huge amount of work that goes on behind the scenes by our incredible volunteers. From sorting, lifting, cleaning, rearranging and making the space ready for each open day is a lot, and yet people are welcomed with a cup of tea, a listening ear and an understanding of what they are going through. Normally those coming to us are in real need, and through the generosity of people around Belfast, we have been able to give everything away for free. Here are a few snapshots of activities in recent months.



The communities supported are individuals and families from: N. Ireland; Black African; Arab; Asian; Romanian (indirectly) specifically from: Syria, Iraq, Kuwait, Palestine, Afghanistan, Eritrea, Ethiopia, North and South Sudan, Egypt, Uganda, Yemen, Malawi.



A huge thankyou to all Our Donors/Sponsors: Belfast City Council, Community Relations Council, St Anne's Cathedral Sit-out, The Lottery Community Fund, Police Property Fund, and Belvoir Parish Church.

Our Partners: Belvoir Parish; St Michael's Parish & St George's Parish, Belfast; Grouped Parishes of St Colman's & Kilroot and St John's Ballycarry; St Katherine's Parish, Forwilliam; Orangefield & Cregagh Presbyterian Churches; Migrant Help; Ulster University; PSNI North Belfast; Store House; Fareshare; CMS Ireland; Conservation Volunteers NI; Sustrans and St Mary's University. Thank you also to our committed group of volunteers, whose dedication is changing lives.



FUTURE DEVELOPMENTS:

Objectives for the years 2022 – 2027:

Target Priorities:

- **Community Fellowship, Spiritual Development and prayer:** Developing a network of prayer for ANM throughout N. Ireland.
- **Leadership Development:** To develop leadership this will reflect the growing diversity of cities around N. Ireland.
- **Partnership: local, national and international** - We want to increase partners with local churches and organizations. To work a long side local churches and organisations to plan partnership and to explore ways of widening our network e.g. in evangelism and various outreaches locally nationally and internationally.
- **Funding for an office and those working or volunteering:** We sought to increase our financial, prayers and practical support for ANM core activities. Provide capacity building, Youth ministry, leadership training, evangelism, outreaches and office bearers and the volunteers.
- **Writing proposals:** We were in need of a volunteer with proposal writing and reporting experience to organisations that will provide both core and project funding. This has been realised in 2016/17.
- **Recruiting volunteers:** Through Churches, Networking and Individual contacts. We are in need of people with experience in: Fundraising, Administration, Fundraising, Event planning, Church partnerships coordinator, driver, individuals with coaching skills etc.... We now have built up a core of 30 volunteers.
- **Drop in centre:** We are seeking to have Drop in centre's ... in various places. To use church halls and Community centres. We are in the process of working with 10 organisations in N. Belfast to set up a refugee drop in centre.
- **Educational outreach:** Educating others on why diversity is important; targeting Schools, Colleges and Universities: Theme: Understanding your world. Providing Information, Entertainment& Education. Throughout 2016/17 we hosted a number of workshops and trainings. We have set up a partnership with Ulster University who are seeking to promote access to learning for ethnic minority youth.
- **Research:** Research to know the needs in the community in which ANM will be the only organization seeking to address these needs. With mixed race kids; 3rd cultural kids; mixed relationships; single parents of mixed relationships.

SOURCES OF FUNDS

The principal source of funding for the work of All Nations Ministries comes from the following areas:

- Institutional Donors, of which ANM has obtained funds during 2022/23 from the following organisations:
 - ✓ Belfast City Council
 - ✓ Community Relations Council
 - ✓ St Anne's Cathedral Sit-out
 - ✓ The Big Lottery Community Fund
 - ✓ Police Property Fund

- Individual Supporters, including Belvoir Parish Church

FINANCIAL RESULTS 2023 – 2024

The results are detailed on page 17 on the Statement of Financial Activities (including income and expenditure account) for the year ended 31st March 2024.

STATEMENT OF DISCLOSURE OF INFORMATION TO INDEPENDENT EXAMINER:

We, the Directors of the company who held office at the date of approval of these Financial Statements as set out above each confirm, so far as we are aware:

- There is no relevant financial information of which the organisation's independent examiner is unaware; and
- We have taken all the steps that we ought to have taken as Directors in order to make the examiner aware of any relevant financial information and to establish that the company's independent examiner is aware of that information.

DIRECTORS' RESPONSIBILITIES STATEMENT:

The Directors, who are also the trustees of All Nations Ministries – a Company Limited by Guaranteed with no share capital, for the purpose of company law, are responsible for preparing the Report for the Directors and the financial statements in accordance with applicable law and Generally Accepted Accounting Practice in N. Ireland. Under company law, the Directors must not approve the financial statements unless they are satisfied that they give a true and fair view of the assets, liabilities and financial position of the charitable company as at the financial year end date and of the surplus or deficit of the charitable company for that financial year and otherwise comply with the Companies Act 2014.

In preparing these financial statements we are required to:

- Select suitable accounting policies for the charitable company's financial statements and then apply them consistently;
- Observe the methods and principles in the Charities SORP;
- Make judgments and statements that are reasonable and prudent;

- State whether the financial statements have been prepared in accordance with applicable accounting standards, identify those standards, and note the effect and the reasons for any material departures from those standards; and
- Prepare the financial statements on a going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The Directors are responsible for ensuring that the company keeps or causes to be kept adequate accounting records which correctly explain and record the transactions of the company, enable at any time the assets, liabilities, financial position and surplus or deficit of the charitable company to be determined with reasonable accuracy, and enable the financial statements to be examined by an independent examiner. They are also responsible for safeguarding of the assets of the company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Directors confirm that they have complied with the above requirements in preparing the financial statements.

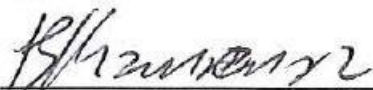
Registered Office:

ANM Ministries
c/o NCM House
218 York Road
Belfast BT15 1GY

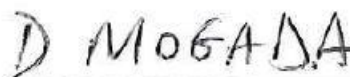
Signed on behalf of the Directors:

Date: 24th April 2024

Date: 24th April 2024



Francis Khamanra - Chairman



David Mogada - Director

**Independent Examiner's Report to the Charity Trustees of All Nations Ministries
2023/2024**

I **Daryl Jones**, report on the accounts of **All Nations Ministries (ANM)** for the year ended 31 March 2024, which are set out on page 1 of All Nations Ministries' Signed Accounts 2023-2024.

Although ANM is a limited company, it is exempt from audit, as it is a small company.

Respective responsibilities of charity trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It was my responsibility to:

- Examine the accounts under section 65 of the Charities Act
- Follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act
- State whether particular matters have come to my attention.

Basis of independent examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

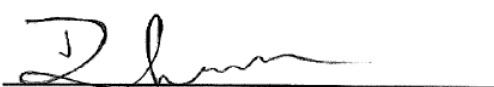
My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland; I have found no matters that require drawing to your attention.

Name: Daryl Jones


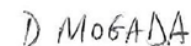
Signature: 

Profession: Business Manager

Address: 25 India Street, Belfast BT7 1LJ

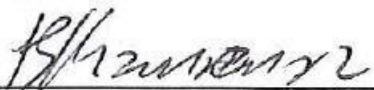
Date: 21st June 2024

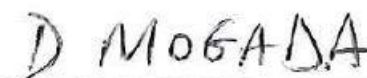
STATEMENT OF FINANCIAL ACTIVITIES: 2023-2024

STATEMENT OF FINANCIAL ACTIVITIES (including income and expenditure account) for the year ended					
31st March 2024					
Notes	Unrestricted Funds	Restricted Funds	Total Funds		
			2023 - 2024	2022 - 2023	
Income Resources					
Bank Account Balance - 31 Mar 2024	£4,519.66	£6,000.00	£10,519.66	£11,290.26	
Donations (Individuals & Belvoir Parish)	£30,437.73		£30,437.73	£26,237.98	
Community Relations Council		£1,031.40	£1,031.40	£2,644.94	
Belfast City Council		£49,502.00	£49,502.00	£25,570.58	
Big Lottery		£10,000.00	£10,000.00	£3,886.00	
St Anne's Cathedral Sitout		£880.00	£880.00	£1,000.00	
Migrant Centre NI - Global Mob Fund			£0.00	£5,755.00	
Police Property Fund		£535.00	£535.00	£535.00	
Bank Interest				0	
Total Incoming Resources	£34,957.39	£67,948.40	£102,905.79	£76,919.76	
Resources Expended					
Office Supplies/Publicity/Utilities	£4,919.22	£5,329.14	£10,248.36	£7,007.45	
Equipment/Hire		£26.00	£26.00	£2,016.99	
Insurance (Office)		£873.99	£873.99	£743.23	
Van Expenses/Upcycling supplies	£9,981.27	£10,813.04	£20,794.31	£9,591.48	
Petty Cash	£2,310.00		£2,310.00	£3,510.00	
Event Supplies/Food/Vouchers	£1,665.71	£18,000.00	£19,665.71	£15,942.43	
Volunteer Mileage/Transport/Expenses	£1,136.47	£8,000.00	£9,136.47	£5,849.82	
Bank & Legal Fees	£126.00		£126.00	£61.09	
Rent/Venue Hire	£3,000.00	£19,520.00	£22,520.00	£13,844.01	
Speakers/Facilitators		£5,940.00	£5,940.00	£2,700.00	
Event Entertainment		£1,060.00	£1,060.00	£2,926.00	
Phone/Internet (included with Line 1)		£0.00	£0.00	£597.60	
Publicity/Promotion/Filming		£3,200.00	£3,200.00	£1,410.00	
Utilities (included with Line 1)		£0.00	£0.00	£200.00	
Grant/Advance Repayment		£1,311.54	£1,311.54	£0.00	
Total Resources Expended	£23,138.67	£74,073.71	£97,212.38	£66,400.10	
Net Income/(Expenditure) for the year			£5,693.41	£10,519.66	
Funds at 31 March 2024			£5,693.41		
<p>ANM has no recognised gains and losses other than those included in the results above and therefore no separate statement of total recognised gains and losses has been presented.</p> <p>The financial statements were approved by the Directors on the 24th April 2024 and were signed on its behalf by:</p>					
<p> Francis Khamanra - Chairman</p>					
<p> David Mogada - Director</p>					

Balance Sheet on 31 March 2024		
		2024
	Notes	
Fixed Assets		
Tangible Assets	5	£3183.00
Current Assets		
Investments		£0.00
Debtors & repayments		£0.00
Cash at Bank and in Hand	6&7	£5693.31
Creditors (due within one year)		£0.00
Net Current Assets		£8876.61
Total Assets less Current Liabilities		£8876.61
Capital & Reserves		£0.00
TOTAL FUNDS		£5693.31

The financial statements were approved by the Directors on the 24th of April 2024 and signed on its behalf by:


 Francis Khamanra - Chairman


 David Mogada - Director

Date: 24th April 2024

Date: 24th April 2024

Cash Flow Statement at 31 March 2024		
		2024
	Notes	
Net Cash (outflow)/inflow from operating activities		£5,693.41
Return on Investments and Servicing of Finance		
Interest received		£0.00
Income from investments		£0.00
		£0.00
Capital Expenditure & Financing Activities		
Purchase of tangible fixed assets		0.00
Purchase of investments		£0.00
		0.00
Decrease in cash and cash equivalents		£5,693.41

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2024

Compliance with accounting standards:

The financial statements have been prepared in accordance with applicable accounting standards, the Statement of Recommended Practice, "Accounting & Reporting by Charities" (SORP 2005) and the Companies Act 2014. There were no material departures from these accounting standards.

1. ACCOUNTING POLICIES:

The principal accounting policies adopted in the preparation of the financial statements are set out below and have remained unchanged from the previous year, and also have been consistently applied within the same accounts.

Basis of Preparation:

The financial statements have been prepared in accordance with accounting standards generally accepted in law. Accounting standards generally accepted in N. Ireland give a true and fair view as required by company law.

Tangible Fixed Assets:

Tangible fixed assets are stated at cost less depreciation. Depreciation is provided at rates calculated to write off the cost less estimated residual value of each asset over its expected useful life as follows:

Computers & Office Equipment	25% reducing balance method
Van Purchase	25 - 50% reducing annually

Fixed Assets – Investments

ANM is a small charitable company and therefore has no investments

Current Assets – Investments

ANM is a small charitable company and therefore has no investments

Income

Voluntary income received by way of fundraising, donations and gifts is included in full in the Statement of Financial Activities when received. All income received by ANM is considered voluntary.

Grant income from government agencies is accrued receivable only when specific amounts are ascertained, and their payment can be assured.

Grants & Other Income:

Grants receivables are credited to the statement of financial activities in the year in which they are receivable.

Volunteers and donated services

The value of services provided by volunteers is not incorporated into these financial statements as the value of their contribution cannot be reasonably quantified in financial terms.

Resources Expended:

All expenditure is accounted for on an accrual basis and has been classified under heading that aggregate all costs related to the category. Where costs cannot be attributed to particular headings, they have been allocated to activities on a basis consistent with use of resources.

Fund Accounting:

All Nations Ministries has two types of funds for which it is responsible. A definition of these funds is as follows:

Unrestricted Funds: Are fundraising receipts, donations and other incoming resources received or generated and which are expendable at the discretion of the company in furtherance of its objectives.

Restricted Funds: Are funds received which are earmarked by the donor for a specific purpose. Such purposes are within the overall aims of the charity. Deficits on restricted funds are met by a transfer of an equivalent amount from unrestricted funds.

Transfers between funds:

Unrestricted funds can be used to cover deficits in restricted funds. This is authorised by the Board. Restricted funds cannot be used for any purposes other than as per the instructions received at original receipt of funds.

2. GRANT INCOME:

All Nations Ministries received grants during the year from the following sources:

Community Relations Council			£1031.40
Belfast City Council			£49,502.00
St Anne's Cathedral Sit-out			£880.00
Police Property Fund			£535.00
The Big Lottery Community Fund			£10000.00
TOTAL			£61948.40

3. INTEREST:

All Nations Ministries received interest from our Bank Account totalling: **£0.00**

4. RESOURCES EXPENDED:

Is detailed under the various headings and the Total for year ending 31st March 2024 was **£97,212.38**

5. TANGIBLE FIXED ASSETS:

All Nations Ministries has little in way of fixed assets. The **£3183.00** quoted is the value attributed to second-hand office furniture, computers and 2 vans.

6. CURRENT ASSETS:

All Nations Ministries is a small charitable company and the cash in the bank at year end of **£5693.41** and value of the vans and furniture, **£3183.00** are our only current assets.

7. BANK & CASH BALANCE:

The figure for bank and cash balances on 31st March 2024 is: **£5693.41**

8. DIRECTOR'S EMOLUMENTS:

The Directors received no emoluments during the year. There were reimbursements to two directors for travel expenses in year totalling **£450.00**

9. DEBTORS, CREDITORS & GRANT REPAYMENTS:

All Nations Ministries is a small charitable company and as such we have no debtors, creditors or loans. The requirements of grant making organisations are such, that if you underspent on projects, the remaining funds must be returned.

10. RELATED PARTY TRANSACTIONS AND ULTIMATE CONTROLLING PARTY:

There is no ultimate controlling party.

Except of the reimbursement of travel expenses to Directors as mentioned in Note 8, ANM had no other transactions falling into the category to be disclosed by Financial Reporting Standard 8, "Related Party Disclosures" or Companies Act 2014.

11. COMPANY STATUS AND LIABILITY OF MEMBERS:

All Nations Ministries is a company limited by guarantee and does not have a share capital. The liability of each member is limited to an amount not exceeding £nil.

12. CASH FLOW INFORMATION:

Net Cash (outflow)/inflow from operating activities	£5693.41
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