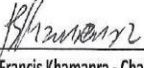
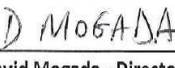


STATEMENT OF FINANCIAL ACTIVITIES (including income and expenditure account) for the year ended 31st March 2024					
	Notes	Unrestricted Funds	Restricted Funds	Total Funds 2023 - 2024	Total Funds 2022 - 2023
<b>Income Resources</b>					
Bank Account Balance - 31 Mar 2024		£4,519.66	£6,000.00	£10,519.66	£11,290.26
Donations (Individuals & Belvoir Parish)		£30,437.73		£30,437.73	£26,237.98
Community Relations Council			£1,031.40	£1,031.40	£2,644.94
Belfast City Council			£49,502.00	£49,502.00	£25,570.58
Big Lottery			£10,000.00	£10,000.00	£3,886.00
St Anne's Cathedral Sitout			£880.00	£880.00	£1,000.00
Migant Centre NI - Global Mob Fund				£0.00	£5,755.00
Police Property Fund			£535.00	£535.00	£535.00
Bank Interest					0
<b>Total Incoming Resources</b>		<b>£34,957.39</b>	<b>£67,948.40</b>	<b>£102,905.79</b>	<b>£76,919.76</b>
<b>Resources Expended</b>					
Office Supplies/Publicity/Utilities		£4,919.22	£5,329.14	£10,248.36	£7,007.45
Equipment/Hire			£26.00	£26.00	£2,016.99
Insurance (Office)			£873.99	£873.99	£743.23
Van Expenses/Upcycling supplies		£9,981.27	£10,813.04	£20,794.31	£9,591.48
Petty Cash		£2,310.00		£2,310.00	£3,510.00
Event Supplies/Food/Vouchers		£1,665.71	£18,000.00	£19,665.71	£15,942.43
Volunteer Mileage/Transport/Expenses		£1,136.47	£8,000.00	£9,136.47	£5,849.82
Bank & Legal Fees		£126.00		£126.00	£61.09
Rent/Venue Hire		£3,000.00	£19,520.00	£22,520.00	£13,844.01
Speakers/Facilitators			£5,940.00	£5,940.00	£2,700.00
Event Entertainment			£1,060.00	£1,060.00	£2,926.00
Phone/Internet (included with Line 1)			£0.00	£0.00	£597.60
Publicity/Promotion/Filming			£3,200.00	£3,200.00	£1,410.00
Utilities (included with Line 1)			£0.00	£0.00	£200.00
Grant/Advance Repayment			£1,311.54	£1,311.54	£0.00
<b>Total Resources Expended</b>		<b>£23,138.67</b>	<b>£74,073.71</b>	<b>£97,212.38</b>	<b>£66,400.10</b>
<b>Net Income/(Expenditure) for the year</b>				<b>£5,693.41</b>	<b>£10,519.66</b>
<b>Funds at 31 March 2024</b>				<b>£5,693.41</b>	
<p>ANM has no recognised gains and losses other than those included in the results above and therefore no separate statement of total recognised gains and losses has been presented.</p> <p>The financial statements were approved by the Directors on the <b>24<sup>th</sup> April 2024</b> and were signed on its behalf by:</p>					
 Francis Khamanra - Chairman		 David Mogada - Director			