
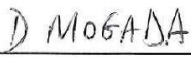


STATEMENT OF FINANCIAL ACTIVITIES (including income and expenditure account) for the year ended 31st March 2023					
	Notes	Unrestricted Funds	Restricted Funds	Total Funds 2022 - 2023	Total Funds 2021 - 2022
<b>Income Resources</b>					
Bank Account Balance - 31 Mar 2022		£6,000.00	£5,290.26	£11,290.26	£17,797.38
Donations (Individuals & Belvoir Parish)		£19,737.98	£6,500.00	£26,237.98	£12,209.34
Community Relations Council			£2,644.94	£2,644.94	£5,783.17
Belfast City Council		£250.00	£25,320.58	£25,570.58	£26,543.00
Big Lottery			£3,886.00	£3,886.00	£9,400.00
St Anne's Cathedral Sitout		£1,000.00		£1,000.00	£1,000.00
Migant Centre NI - Global Mob Fund		£1,975.00	£3,780.00	£5,755.00	£3,780.00
Police Property Fund			£535.00	£535.00	£4,580.00
Bank Interest				0	8.22
<b>Total Incoming Resources</b>		<b>£28,962.98</b>	<b>£47,956.78</b>	<b>£76,919.76</b>	<b>£81,101.11</b>
<b>Resources Expended</b>					
Office Supplies/Publicity		£2,662.66	£4,344.79	£7,007.45	£2,656.59
Equipment/Hire		£766.46	£1,250.53	£2,016.99	£2,282.29
Insurance (Office)			£743.33	£743.23	£5,223.87
Van Expenses/Upcycling supplies		£3,644.58	£5,946.90	£9,591.48	£2,323.27
Petty Cash		£3,510.00		£3,510.00	£2,880.00
Event Supplies/Food/Vouchers		£6,058.13	£9,884.30	£15,942.43	£21,123.92
Volunteer Mileage/Transport		£2,222.94	£3,626.88	£5,849.82	£5,336.90
Bank & Legal Fees		£61.09		£61.09	£57.67
Rent/Venue Hire		£5,260.63	£8,583.28	£13,844.01	£8,465.00
Speakers/Facilitators			£2,700.00	£2,700.00	£400.00
Event Entertainment		£300.00	£2,626.00	£2,926.00	£4,350.00
Phone/Internet Charges			£597.60	£597.60	£576.00
Publicity/Promotion/Filming			£1,410.00	£1,410.00	£13,681.90
Utilities			£200.00	£200.00	£453.45
Grant/Advance Repayment				£0.00	£0.00
<b>Total Resources Expended</b>		<b>£24,486.49</b>	<b>£41,913.61</b>	<b>£66,400.10</b>	<b>£69,810.86</b>
<b>Net Income/(Expenditure) for the year</b>		<b>£4,476.49</b>	<b>£6,043.17</b>	<b>£10,519.66</b>	<b>£11,290.25</b>
<b>Funds at 31 March 2023</b>				<b>£10,519.66</b>	<b>£11,290.25</b>

ANM has no recognised gains and losses other than those included in the results above and therefore no separate statement of total recognised gains and losses has been presented.  
The financial statements were approved by the Directors on the **25<sup>th</sup> April 2023** and were signed on its behalf by:



Francis Khamanra - Chairman



David Mogada - Director