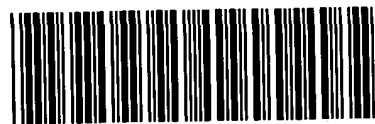


Company registration number: NI043211
Charity registration number: NIC101638

New Horizon Ministries Limited
(Company Limited by Guarantee)
Annual report and unaudited financial
statements
for the year ended 31 December 2024

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New Horizon Ministries Limited

Annual report for the year ended 31 December 2024

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New Horizon Ministries Limited

Reference and Administrative Details

Charity name	New Horizon Ministries Limited
Charity registration number	NIC101638
Company registration number	NI043211
Principal office	Ncm House 218 York Street Belfast BT15 1GY
Registered office	Ncm House 218 York Street Belfast BT15 1GY
Trustees/ Directors	Mr Paul Gilmore (Resigned 20 May 2024) Rev Dr Andrew Brown Mr Christopher McBurney Ms Alison Steen (Appointed 20 May 2024) Ms Caroline Chambers (Appointed 20 May 2024) Mr Gilbert Lennox (Appointed 20 May 2024)
Secretary	Ms Caroline Chambers
Solicitor	Hewitt & Gilpin 14-16 James Street South Belfast Co Antrim BT2 7GA
Bankers	Danske Bank Limited Kilrea 1 New Row Coleraine Co Londonderry BT51 5QS

New Horizon Ministries Limited

Trustees' report for the year ended 31 December 2024

The Trustees, who are also the Directors of the company under the provisions of the Companies Act 2006, present their annual report and the unaudited financial statements for the year ended 31 December 2024. The Trustees have adopted the provisions of the Companies Act 2006 and the Statement of Recommended Practice (SORP) "Accounting and Reporting by Charities" FRS 102 in preparing the annual report and unaudited financial statements of the Charity.

Organisations

New Horizon Ministries Limited is a registered charity and a company limited by guarantee set up on 14 May 2002. It is governed by a Memorandum and Articles of Association that were last amended on 14 May 2002. The Charity has also successfully registered with the Charity Commission for Northern Ireland number NIC10168.

Mission Statement

The mission statement states that New Horizon Ministries exists to be used by God, through the power of His Spirit, to inspire a selfless surrender to His Son, a radical obedience to His Word, an enduring passion for His Kingdom, and an unconditional love for His World.

Structure, Governance and Management

The governing document for New Horizon Ministries is currently the memorandum and articles of association. The Board has discussed and drafted protocols covering the board and the executive management team. (These were adopted after 31 December 2014 and have been regularly reviewed and updated as necessary). The primary functions of the New Horizon board are to provide vision and leadership for the future course of the event, review and protect the ethos and purpose of New Horizon and ensure theological balance throughout the organisation.

The main task of the board is selecting themes and main speakers for each year's event, ensuring that main speakers reflect the varying strands of evangelical conviction. In addition, the board is responsible for appointing new board members.

Board members serve for an initial period of three years and this can be extended by mutual consent to a second term of a further three years.

The board seeks to ensure that a broad range of skills, experience, and background appropriate to the organisation is maintained within the board membership.

The day to day management of the organisation is delegated by the board to an executive management team.

Similar principles of renewal are applied to this team and the board ensures that all the necessary skills for running the organisation are present within that team.

The board, through its executive management team, ensure that all risks to which the organisation is exposed are identified, with systems and procedures in place to manage those risks.

New Horizon Ministries Limited

Trustees' report for the year ended 31 December 2024 (continued)

Objectives and Activities

New Horizon is committed to resourcing and encouraging Christians in their faith journey, in alignment with the organisation's mission statement.

The core activity of New Horizon Ministries is the planning, organisation, and delivery of an annual week-long summer conference held at the Ulster University campus in Coleraine, Northern Ireland.

The event typically sees a total weekly footfall of approximately 30,000, with evening sessions attracting up to 3,000 attendees. While some participants attend for a single day, many stay for the full week, contributing positively to the local hospitality sector. The conference features a comprehensive programme for children and young people aged 0–18, alongside an adult programme that appeals to a wide age range and represents the diversity of evangelical Christian perspectives across Northern Ireland and beyond.

Key elements of the event include Bible teaching, worship, seminars and a substantial children's and youth programme.

The successful delivery of the conference relies heavily on a large and dedicated team of volunteers. These individuals support a wide range of functions including stewarding, site operations, youth and children's ministry, accessibility support, financial administration, promotional activity, seminar coordination, and the provision of pastoral and prayer support.

It is estimated that around 400 volunteers contribute to the organisation and running of the event. While their contribution is vital to the success of the conference, the economic value of their time is not quantified in the financial statements.

Public Benefit Statement

New Horizon's purpose is to advance the Christian faith, particularly by teaching Christians the character of God through Bible teaching and stimulating Christians into further commitment in active Christian service in Northern Ireland and throughout the world. The direct benefits which flow from this purpose include beneficiaries being better citizens and getting more involved in their local communities or challenged to do charitable acts in other countries. These benefits are demonstrated through feedback from beneficiaries and the fact that large numbers attend each year. It is believed that no harm arises from these purposes. The charity's beneficiaries are adults and children mainly from N Ireland. A private benefit flowing from these purposes that is incidental, is that New Horizon employ staff & engage suppliers, this benefit contributes directly to achieving the charity's purpose.

Achievement and Performance

The 2024 conference was the third fully in-person New Horizon event since 2019, offering a full programme for both adults and children. The trustees are pleased to report that the event was a significant success, with attendance and engagement returning to pre-2019 levels. The strong turnout reflects the continued relevance of the event and the commitment of the New Horizon community.

The trustees are encouraged by the participation across all age groups and believe the event met its objectives. They remain satisfied that the organisation continues to operate in alignment with its stated mission, providing valuable opportunities for Christian teaching, worship, and fellowship.

New Horizon Ministries Limited

Trustees' report for the year ended 31 December 2024 (continued)

Financial review

The trustees are pleased with the overall financial performance of the organisation.

2024 ended with a deficit of £12,044 compared with a deficit of £753 in 2023. Costs were impacted by large inflation costs as well as the impact of general world economic events. The Management Team worked in all areas to reduce costs where possible and limit the overall impact of rising costs. The fall in income and increase in costs however meant a deficit of £12k. This deficit has been covered by New Horizons general reserves.

Plans for future periods

After reviewing the activity in 2024 the trustees are satisfied that its aims and objectives by organising the week conference should remain unchanged.

Principal activity

The principal activity of the company is to advance the Christian religion in accordance with the doctrines and principles set out in the Articles of Association to the intent that Christian believers shall better understand the character of God through biblical teaching and be stimulated to express their commitment in active Christian service in Ireland and throughout the world.

Risk management

The trustees have assessed the major risks to which the charity is exposed, in particular those relating to the operations and finances of the Fund. The trustees are mindful of the risk of expenditure exceeding income and are satisfied that systems are in place to mitigate exposure to those risks, namely by promoting new means of increasing income and managing the costs of the conference.

In 2023 an independent Health & Safety consultant was engaged to assess the operational health & safety risk of the event. The consultant reported positively about the policy, procedures and protocols in place and gave the Board assurance that the H&S risks associated with the event were well managed.

All risks continue to be considered on an annual basis.

Reserves policy

The company's policy is to maintain a level of unrestricted funds excluding fixed assets (the free reserves) at approximately a level sufficient to meet the average charitable expenditure and running costs for a period equivalent to six months expenditure, which equates to approximately £109k (based on 2024). The actual "free reserves" at 31 December 2024 were £71,345 (2023: £93,389). The deficit of 2024 has reduced reserves below the policy level and the trustees will aim to address this in 2025.

New Horizon Ministries Limited

Trustees' report for the year ended 31 December 2024 (continued)

Statement of trustees' responsibilities

The trustees (who are also directors for the purposes of company law) are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the trustees to prepare financial statements for each financial year. Under that law the trustees have prepared the financial statements in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law), including FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland". Under company law the trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of the affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period.

In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and accounting estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards and FRS 102 have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charitable company and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Small companies' exemption

This report has been prepared in accordance with the special provisions relating to small companies within Part 15 of the Companies Act 2006.

The annual report was approved by the trustees of the Charity on 20th September 2025 and signed on its behalf by:



Ms Caroline Chambers

Trustee

New Horizon Ministries Limited

Independent examiner's report to the Trustees of New Horizon Ministries Limited

I report on the accounts of the charity for the year ended 31 December 2024, which are set out on pages 8 to 18.

Respective responsibilities of charity trustees and examiner

As the charity Trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act (Northern Ireland) 2008 and Companies Act 2006. Having satisfied myself that the charity is not subject to audit under the legislation and is eligible for independent examination, it is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

Basis of independent examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

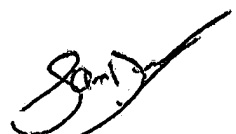
The examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act and section 386 of the Companies Act 2006
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of section 396 of the Companies Act and with the methods and principles of the Charities Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland. I have found no matters that require drawing to your attention.



Samuel Dundee ACA

Belfast

20 September 2025

New Horizon Ministries Limited

Statement of Financial Activities (incorporating summary income and expenditure account) for the year ended 31 December 2024

	Note	Unrestricted Funds 2024 £	Restricted Funds 2024 £	Total Funds 2024 £	Total Funds 2023 £
Incoming resources / Income					
<i>Incoming resources from generated funds</i>					
Voluntary income	3	146,613	10,000	156,613	164,740
Activities for generating funds	4	48,134	-	48,134	45,994
Investment income	5	1,489	-	1,489	1,196
Total incoming resources		196,236	10,000	206,236	211,930
Resources expended / Expenses					
<i>Costs of generating funds</i>					
Charitable activities	6	218,280	-	218,280	212,682
Total costs of generating funds		218,280	-	218,280	212,682
Net income/ (expenditure)		(22,044)	10,000	(12,044)	(752)
Net movement in funds		(22,044)	10,000	(12,044)	(752)
Fund funds brought forward at 1 January		93,389	-	93,389	94,141
Total funds carried forward at 31 December		71,345	10,000	81,345	93,389

All amounts above relate to continuing operations of the company.

The company has no recognised gains and losses other than those included in the results above and therefore no separate statement of total recognised gains and losses has been presented.

New Horizon Ministries Limited

Balance sheet as at 31 December 2024

	Note	Unrestricted Funds 2024 £	Restricted Funds 2024 £	Total Funds 2024 £	Total Funds 2023 £
Fixed assets					
Tangible fixed assets	11	-	-	-	356
		-	-	-	356
Current assets					
Debtors	12	5,263	-	5,263	20,358
Cash at bank and in hand		91,614	10,000	101,614	97,371
		96,877	10,000	106,877	117,729
Creditors: amounts falling due within one year	13	(25,532)	-	(25,532)	(24,696)
Net current assets		71,345	10,000	81,345	93,030
Total assets less current liabilities		71,345	10,000	81,345	93,389
Net assets		71,345	10,000	81,345	93,389
The funds of the charity					
Unrestricted income funds	16	71,345	10,000	81,345	93,389
Total charity funds		71,345	10,000	81,345	93,389

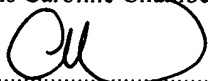
The directors consider that the company is entitled to exemption from the requirement to have an audit under the provisions of section 477 of the Companies Act 2006 Act') and members have not required the company to obtain an audit for the year in question in accordance with section 476 of the Act.

The directors acknowledge their responsibilities for ensuring that the company keeps accounting records which comply with section 386 of the Act and for preparing financial statements which give a true and fair view of the state of affairs of the company as at 31 December 2024 and of its profit for the year then ended in accordance with the requirements of sections 394 and 395 of the Act and which otherwise comply with the requirements of the Companies Act 2006 relating to the financial statements so far as applicable to the company.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime.

The financial statements on pages 8 to 18 were approved by the board on 20 September 2025 and were signed on its behalf by:

Ms Caroline Chambers



Trustee

The notes on pages 11 to 18 are an integral part of these financial statements

Company registration number: NI043211

New Horizon Ministries Limited

Statement of Cash Flows for the year ended 31 December 2024

	Notes	2024 £	2023 £
Cash provided by/ (used by) operating activities	18	4,243	(21,407)
Cash flow from investing activities- Purchase of tangible assets		-	-
Increase/ (Decrease) in cash and cash equivalents in the year			
Cash and cash equivalents at the beginning of the year		97,371	118,778
Total cash and cash equivalents at the end of the year		101,614	97,371

The notes on pages 11 to 18 are an integral part of these financial statements

New Horizon Ministries Limited

Notes to the financial statements for the year ended 31 December 2024

1) Accounting policies

The principal accounting policies adopted, judgements and key sources of estimation uncertainty in the preparation of the financial statements are as follows:

a) General Information

New Horizon is a seven day Christian festival that takes place every year on the Ulster University campus in Coleraine, set on the picturesque north coast of Northern Ireland. It exists to provide a space and time in which thousands of people of all ages can be taught from the bible, be inspired through worship and story, develop a missional heart, and engage with relevant and challenging issues.

b) Basis of preparation

The charity financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) effective 1 January 2023) – (Charities SORP (FRS 102)) and the Companies Act 2006.

c) Preparation of accounts on a going concern basis

These financial statements are prepared on a going concern basis under historical cost convention, and in accordance with applicable accounting standards in the United Kingdom, including the Statement of Recommended Practice (SORP) FRS 102, the Companies Act 2006 and applicable accounting policies.

d) Fund accounting policy

Unrestricted income funds are general funds that are available for use at the trustees' discretion in furtherance of the objectives of the charity.

e) Incoming resources

Donations are recognised where there is entitlement, certainty of receipt and the amount can be measured with sufficient reliability.

Incoming resources from tax reclaims are included in the statement of financial activities at the same time as the gift to which they relate.

Income derived from events is recognised as earned (that is, as the related goods or services are provided).

Investment income is recognised on a receivable basis.

New Horizon Ministries Limited

Notes to the financial statements for the year ended 31 December 2024

1) Accounting policies (continued)

f) Resources expended

Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to the expenditure. All expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category.

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

g) Governance costs

Governance costs include costs of the preparation and examination of the statutory accounts, the costs of trustee meetings and the cost of any legal advice to trustees on governance or constitutional matters.

h) Support costs

Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources, for example, allocating property costs by floor areas, or per capita, staff costs by the time spent and other costs by their usage.

i) Tangible fixed assets

Individual fixed assets costing £100 or more are initially recorded at cost.

Tangible fixed assets are stated at cost less depreciation. Depreciation is provided on tangible fixed assets so as to write off the cost or valuation, less any estimated residual value, over their expected useful economic life as follows:

Fixtures and fittings	25% straight line
Office equipment	25% straight line

j) Cash at bank and in hand

Cash at bank and in hand includes cash, deposits held at call with banks and other short-term highly liquid investments with original maturities of three months or less.

k) Financial instruments

The charity only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction price and subsequently measured at their settlement value, unless the arrangement constitutes a financing transaction. Financing transactions are initially measured at the present value of the future receipts discounted at a market rate of interest, and are subsequently carried at amortised cost, using the effective interest rate method.

l) Operating leases

Rentals payable under operating leases are charged in the statement of financial activities on a straight line basis over the lease term.

New Horizon Ministries Limited

Notes to the financial statements for the year ended 31 December 2024

2) Critical accounting judgements and estimation uncertainty

Estimates and judgments are continually evaluated and are based on historical experience and other factors, including expectations of future events that are believed to be reasonable under the circumstances.

Critical judgements in applying the entity's accounting policies

There are no critical judgements in applying the company's accounting policies.

Critical accounting estimates and assumptions

There are no critical accounting estimates and assumptions.

New Horizon Ministries Limited

Notes to the financial statements for the year ended 31 December 2024

3) Voluntary income

	Unrestricted Funds 2024	Restricted Funds 2024	Total Funds 2024	Total Funds 2023
	£	£	£	£
Donations and offerings				
Committed giving	103,228	-	103,228	116,899
Appeals and donations	26,724	10,000	36,724	27,459
Gift Aid tax reclaimed	16,661	-	16,661	20,382
	146,613	10,000	156,613	164,740

4) Activities for generating funds

	Unrestricted Funds 2024	Restricted Funds 2024	Total Funds 2024	Total Funds 2023
	£	£	£	£
Trading income				
Other trading income	8,565	-	8,565	8,816
Events income				
Entrance fees	29,541	-	29,541	28,853
Contribution	10,028	-	10,028	8,325
	48,134	-	48,134	45,994

5) Investment income

	Unrestricted Funds 2024	Restricted Funds 2024	Total Funds 2024	Total Funds 2023
	£	£	£	£
Interest receivable and similar income				
Interest receivable on bank deposits	1,489	-	1,489	1,196
	1,489	-	1,489	1,196

New Horizon Ministries Limited

Notes to the financial statements for the year ended 31 December 2024

6) Charitable activities

	Unrestricted funds 2024	Restricted funds 2024	Total funds 2024	Total funds 2023
	£	£	£	£
Site costs	80,025	-	80,025	84,010
Telephone	820	-	820	920
Printing, posting and stationary	1,844	-	1,844	2,642
Technical services	37,037	-	37,037	31,545
Equipment hire	1,440	-	1,440	465
Sundry and other costs	12,419	-	12,419	11,036
Honorarium / speakers	19,552	-	19,552	20,762
Trading costs	3,990	-	3,990	-
Travel and subsistence	1,292	-	1,292	7,751
Advertising and promotion	532	-	532	155
Insurance	8,814	-	8,814	8,531
Employment costs	39,315	-	39,315	35,258
Domestic expenses	1,367	-	1,367	704
IT costs	8,541	-	8,541	7,852
Legal and professional costs	679	-	679	462
Bank charges	257	-	257	134
Depreciation of tangible fixed assets	356	-	356	455
	218,280	-	218,280	212,682

7) Net income/ (expenditure)

Net income/ (expenditure) is stated after charging

	Unrestricted funds 2024	Restricted funds 2024	Total funds 2024	Total funds 2023
	£	£	£	£
Depreciation of tangible fixed assets	-	-	-	457

8) Trustees' remuneration and expenses

No trustees, nor any persons connected with them, have received any remuneration from the charity during the year (2023: Nil).

No trustees have received any reimbursed expenses from the charity during the year (2023: Nil).

No key management personnel have received any remuneration from the charity during the year (2023: Nil).

The charity has indemnity insurance for its trustees at a cost of £0 (2023: £341).

New Horizon Ministries Limited

Notes to the financial statements for the year ended 31 December 2024

9) Employees' remuneration

The aggregate payroll costs of these persons were as follows

<i>Employees</i>	2024 £	2023 £
Staff costs		
Wages and salaries	39,094	34,070
Social security costs	221	1,188
	39,315	35,258

The average number of persons employed by the charity during the year was as follows:

	2024 No.	2023 No.
Management and administration	2	2

No employee received emoluments of more than £60,000 during the year (2023 - No. 0).

10) Taxation

The charity is a registered charity, and as such is entitled to certain tax exemptions on income and profits from investments, and surpluses on any trading activities carried on in furtherance of the charity's primary objectives, if these profits and surpluses are applied solely for charitable purposes.

11) Tangible fixed assets

	Fixtures & fittings £	Computer Equipment £	Total £
Cost			
At 1 January 2024	6,323	1,038	7,361
Additions	-	-	-
At 31 December 2024	6,323	1,038	7,361
Accumulated depreciation			
At 1 January 2024	5,967	1,038	7,005
Charge for the year	356	-	356
At 31 December 2024	6,323	1,038	7,361
Net book amount			
At 31 December 2024	0	0	0
At 31 December 2023	356	0	356

New Horizon Ministries Limited

Notes to the financial statements for the year ended 31 December 2024

12) Debtors

	2024 £	2023 £
Other debtors	10	10
Prepayments and accrued income	5,253	20,348
	5,263	20,358

13) Creditors: amounts falling due within one year

	2024 £	2023 £
Credit card	-	23
Trade creditors	-	600
Other taxes and social security	122	1,064
Accruals	25,410	23,009
	25,532	24,696

14) Charity status

The charity is a private company limited by guarantee and consequently does not have share capital. Each of the members is liable to contribute an amount not exceeding £10 towards the assets of the charity in the event of liquidation.

15) Financial instruments

The company has the following financial instruments:

	2024 £	2023 £
Financial assets measured at amortised cost		
Other debtors and accrued income	5,263	20,358
Financial liabilities measured at amortised cost		
Trade creditors	0	600
Accruals	25,410	23,009
	25,410	23,609

16) Analysis of funds

	1 January 2024 £	Income/ Gain £	Expenses £	31 December 2024 £
Unrestricted General Funds				
General Account	93,389	196,236	218,280	71,345
Restricted General Funds				
Tent Fund	0	10,000	0	10,000
Total Funds	93,389	206,236	218,280	81,345

New Horizon Ministries Limited

Notes to the financial statements for the year ended 31 December 2024

17) Analysis of Net assets between funds

	Unrestricted Funds 2024	Restricted Funds 2024	Total Funds 2024	Total Funds 2023
	£	£	£	£
Analysis of type of asset and liability				
Fixed Assets	-	-	-	356
Current assets	96,877	10,000	106,877	117,729
Creditors: amounts falling due within one year	(25,532)	-	(25,532)	(24,696)
Net assets	71,345	10,000	81,345	93,389

18) Reconciliation of net movement in funds to net cash flow from operating activities

	2024	2023
	£	£
Net movement in funds	(12,044)	(752)
Add back depreciation charge	356	457
Decrease/ (Increase) in debtors	15,095	(16,348)
Increase/ (Decrease) in creditors	836	(4,764)
Net cash provided by/ (used by) operating activities	4,243	21,407

19) Financial commitments

At 31 December 2024 the charity had no financial commitments (2023: Nil).

20) Capital commitments

At 31 December 2024 the charity had no capital commitments (2023: Nil).

21) Related party transactions

No related party transactions.

22) Ultimate controlling party

There is no ultimate controlling party.