

**Charity Number: 101612**  
**Company Number: NI603984**

**Families Moving On**

**(A company limited by guarantee)**

**Trustees report and financial statements**

**for the year ended 31 March 2025**

Families Moving On  
(A company limited by guarantee)

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**Legal and administrative information:**

**Charity number:** 101612

**Company registration number:** NI603984

**Registered Office:** 6/6A Dublin Road  
Omagh  
Co. Tyrone  
BT78 1ES

**Trustees & Directors:** Mr George Kerr  
Mr Alan Nesbitt  
Mrs Alexandra Hawkes  
Ms Shirley Hawkes  
Mrs Carol Monteith  
Ms. Valerie Ross

**Accountants:** Cathal Gormley & Co Ltd  
2 Ashfield Terrace  
Omagh  
Co. Tyrone  
BT78 5ES

**Bankers:** Danske Bank  
5/7 Market Street  
Omagh  
Co. Tyrone

**Solicitors:** Murnaghan Colton  
3 John Street  
Omagh  
Co. Tyrone

Families Moving On  
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**Report of the trustees (incorporating the director's report)  
for the year ended 31 March 2025**

The trustees present their report and the financial statements for the year ended 31 March 2025. The trustees, who are also directors of Families Moving On for the purposes of company law and who served during the year and up to the date of this report are set out on page 1.

**Structure, governance and management**

**Objectives and activities**

The Group is established for the benefit of the inhabitants of Omagh and its environs of Co. Tyrone. The Group is an interdenominational victims and survivors group set up to support all those affected by The Omagh bomb in 1998. Members may suffer as a result of bereavement, injury or through being traumatised by witnessing any incidents in the area.

**Achievements and performance**

**Financial review**

**Statement of trustees responsibilities**

The trustees (who are also directors of Families Moving On for the purpose of company law) are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable laws and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the trustees to prepare financial statements for each financial year, which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing these financial statements, the trustees are required to:

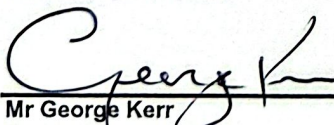
- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in operation.


The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and which enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

**Small company provisions**

This report has been prepared in accordance with the special provisions for small companies under Part 15 of the Companies Act 2006.

On behalf of the board

  
Mr George Kerr  
Director

  
Date

Families Moving On  
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**Independent examiner's report to the trustees on the unaudited financial statements of Families Moving On.**

I report on the accounts of Families Moving On for the year ended 31 March 2024.

**Respective responsibilities of trustees and independent examiner**

The charity's trustees (who are also the directors of the company for purposes of company law) are responsible for the preparation of the accounts. Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination. It is my responsibility to state, on the basis of my examination, whether particular matters have come to my attention.

**Basis of independent examiner's statement**

My examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

**Independent examiner's statement**

In connection with my examination, no matter has come to my attention:

(i) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep proper accounting records in accordance with section 386 of the Companies Act 2006; and requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charities have not been met; or

(i) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Soleen Munn  
Cathal Gormley & Co  
Accountants  
2 Ashfield Terrace  
Omagh  
Co. Tyrone  
BT78 5ES

Date: 26/11/23

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**Income & Expenditure Accounts for the Year Ended 31 March 2025**

<b>INCOME</b>	<b>2025</b>	<b>2024</b>
Contributions for Trips away, Therapies Etc--	£5,342	£7,052
Donations		£0
Membership	£1,855	£1,425
Raffle	£771	£555
Fundraisers	£160	£229
Sponsorship		£1,785
Sundry		£114
Victims & Survivors Service	£116,653	£148,161
<b>TOTAL INCOME</b>	<b><u>£124,781</u></b>	<b><u>£159,321</u></b>
<b>EXPENDITURE</b>	<b>2025</b>	<b>2024</b>
Accountancy Fees	£1,450	£1,873
Bank Fees & Interest	£105	£116
Befriending	£2,401	£1,089
Depreciation	£1,434	£1,793
General Expenses	£4,780	£3,797
Health & Safety	£0	£1,482
Heat & Light	£4,386	£3,347
Insurance	£232	£297
IT Maintenance	£1,591	£1,533
Mental Health & Wellbeing	£0	£2,691
Pension Costs	£3,072	£6,538
Personal and Professional Development	£2,920	£5,052
Postage & Stationery	£1,652	£1,387
Property Repairs & Maintenance	£0	£115
Rates & Water	£657	£376
Rent	£14,667	£16,000
Respite	£12,813	£15,147
Social Isolation Programme	£0	£0
Social Support	£7,756	£4,763
Staff Travel	£77	£239
Strategy Needs Analysis	£0	£3,500
Supervision	£0	£0
Telephone	£1,200	£1,492
Transgenerational	£0	£605
Trustees Travel Expenses	£0	£0
VSS Complimentary Therapies	£14,838	£12,900
Wages & Salaries	£49,562	£75,887
25th Anniversary Omagh Bomb	£0	£1,988
<b>TOTAL EXPENSES</b>	<b><u>£125,592</u></b>	<b><u>£164,007</u></b>
<b>NETT INCOME</b>	<b><u>(£811)</u></b>	<b><u>(£4,686)</u></b>
<b>Retained Profits Brought Forward</b>	<b>£36,579</b>	<b>£41,265</b>
<b>RETAINED PROFIT CARRIED FORWARD</b>	<b><u>£35,768</u></b>	<b><u>£36,579</u></b>

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The notes of pages 7 to 9 form an integral part of these financial statements.

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Balance Sheet as at 31 March 2024

	2025	2024
<b>Fixed Assets</b>		
Fixtures & Fittings	£5,738	£7,172
	<u>£5,738</u>	<u>£7,172</u>
<b>Current Assets</b>		
Danske Bank A/c 1	£8,252	£6,050
Danske Bank A/c 2	£26,863	£25,734
Cash on Hand	£80	£0
	<u>£35,195</u>	<u>£31,784</u>
<b>Current Liabilities</b>		
Creditors & Accruals	£5,165	£2,377
	<u>£5,165</u>	<u>£2,377</u>
<b>Net Current Assets</b>	<u>£30,030</u>	<u>£29,407</u>
	<u>£35,768</u>	<u>£36,579</u>
<b>CAPITAL EMPLOYED</b>		
Funds	£35,768	£36,579
<b>ACCUMULATED FUNDS</b>	<u>£35,768</u>	<u>£36,579</u>

The Balance Sheet continues on the following page.

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**Balance sheet (continued)**

**Trustees' statements required by the Companies Act 2006 for the year ended 31 March 2025**

In approving these financial statements as trustees of the company we hereby confirm:

(a) These financial statements have been prepared in accordance with the special provisions relating to small companies within Part 15 of the Companies Act 2006.

(b) For the financial year ended 31 March 2023 the charity was entitled to exemption from audit under section 477 of the Companies Act 2006; and no notice has been deposited under section 476.

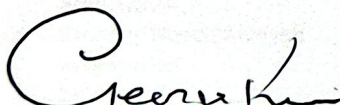
financial statements for the financial year in question in accordance with section 476 of the Companies Act 2006.

(d) that we acknowledge our responsibilities for:

1. ensuring that the company keeps proper accounting records which comply with section 386 of the Companies Act 2006, and

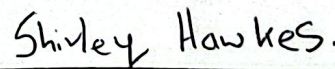
2. preparing financial statements which give a true and fair view of the state of affairs of the company as at the end of the financial year and of its profit or loss for the year then ended in accordance with the requirements of sections 394 and 395, and which otherwise comply with the provisions of the Companies Act relating to financial statements, so far as applicable to the company.

The financial statements were approved by the board and signed on its behalf by:

  
Mr George Key  
Director

Date

28/11/25

  
Ms Shirley Hawkes  
Director

Date

28/11/25

*The notes of pages 7 to 9 form an integral part of these financial statements.*

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**Notes to financial statements  
for the year ended 31 March 2025**

**1.0 Accounting policies**

The principal accounting policies are summarised below. The accounting policies have been applied consistently throughout the year and the preceding year.

**1.1 Basis of accounting**

The financial statements are prepared under the historical cost convention and in accordance with the Statement of Recommended Practice 'Accounting and Reporting by Charities' issued in March 2005 (SORP 2005) and the Companies Act 2006.

**1.2 Cashflow**

The charity has taken advantage of the exemption in FRS1 from the requirement to produce a cashflow statement because it is a small charity.

**1.3 Incoming resources**

All incoming resources are included in the statement of financial activities when the charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:

Voluntary income is received by way of grants, donations and gifts and is included in full in the statement of financial activities when receivable. Grants where entitlement is not conditional on the delivery of a specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant.

Donated services and facilities are included at the value to the charity where this can be quantified. The value of services provided by volunteers has not been included.

Gifts donated for resale are included as incoming resources within activities for generating funds when they are sold.

Grants, including grants for the purchase of fixed assets, are recognized in full in the statement of financial activities in the year in which they are receivable.

Income from investments is included in the year in which it is receivable.

**1.4 Resources expended**

Expenditure is recognized on an accrual basis as a liability is incurred. Expenditure includes any VAT, which cannot be fully recovered, and is reported as part of the expenditure to which it relates.

Costs of generating funds comprise the costs associated with attracting voluntary income and the costs of trading for fundraising purposes including the charity's shop.

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Support costs are those costs incurred directly in support of expenditure on the objects of the charity and include project management.

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The notes of pages 7 to 9 form an integral part of these financial statements.

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Notes to financial statements (cont'd)  
for the year ended 31 March 2025

1.5 **Tangible fixed assets and depreciation**

Tangible fixed assets are stated at cost less accumulated depreciation. Depreciation is provided at rates calculated to write off the cost less residual value of each asset over its expected useful life, as follows:

Fixtures, fittings and equipment - 20% Reducing balance

1.6 **Defined contribution pension schemes**

The pension costs charged in the financial statements represent the contribution payable by the charity during the year.

The average monthly numbers of employees (including the trustees) during the year, calculated on the basis of full time equivalents, was as follows:

	2025	2024
	Number	Number
	2	3

1.7 **Pension costs**

The company operates a defined contribution pension scheme in respect of the employees. The scheme and its assets are held by independent managers. The pension charge represents contributions due from the company and was as follows:

	2025	2024
	£	£
Pension charge	£3,072	£6,538

1.8 **Taxation**

The charity's activities fall within the exemptions afforded by the provisions of the Income and Corporation Taxes Act 1988. Accordingly, there is no taxation charge in these accounts.

1.9 **Company limited by guarantee**

Families Moving On is a company limited by guarantee and accordingly does not have a share capital.

Every member of the company undertakes to contribute such amount as may be required not exceeding £1 to the assets of the charitable company in the event of its being wound up while he or she is a member, or within one year after he or she ceases to be a member.

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**Notes to financial statements (cont'd)**  
**for the year ended 31 March 2025**

**Creditors & Accruals**

Accountants Fees	£1,500
Pension Costs	£502
Phone	£80
Heat & Light	£417
Social Support	£2,667
Wages & NIC	£0
	<b>£5,166</b>