

## **Report of the trustees of Millisle & District Community Association**

The financial year the report relates to	<i>01 April 2023 to 31 March 2024.</i>
A summary of the charity's: o main activities to further its purposes for the public benefit o main achievements in the year	<i>Activities – We continue to maintain a significant presence in the Millisle Community, based in the Hub premises. Main achievements – Taking the lead in supporting the Community, working alongside the other organisations in the village in making Millisle Community Hub a vital resource to the village in what has been a challenging economic environment.</i>
A statement that the trustees have had regard to the Commission's Public benefit requirement statutory guidance	<i>The charity trustees have had regard to the Charity Commission (NI)'s Public benefit requirement.</i>
A review of the charity's financial position at the end of the year	<i>The charity is in a sound financial position at 31<sup>st</sup> March 2024. It has a small amount of reserves, relying mainly on local Council funding from year to year, along with a charitable donation from the CIC which operates the charity shop Mrs Rummages.</i>
Details of any fund held by the charity that was materially in deficit' at the end of the year and steps taken by the charity trustees to eliminate the deficit	<i>None</i>
A dated signature of one or more of the charity trustees	<i>This report is signed by Josephine Scott, who is authorised by the trustees to do so.</i>
The name of the charity as it appears on the register of charities, as well as any other names it is known by	<i>The name of the charity is Millisle and District Community Association. The charity may on occasion be referred to using the acronyms "MDCA" or "MCA", and the "&amp; District" can sometimes be omitted from its full name.</i>
The Northern Ireland charity (NIC) number and, if applicable, company registration number	<i>NIC101424</i>
The principal address of the charity and, if it is a charitable company, the address of its registered office	<i>The principal address is – c/o Millisle Community Hub 75 Main Street, Millisle Newtownards, BT22 2HR</i>

The names of:

- all charity trustees on the date the report was approved **and**
- all individuals served as charity trustees during the year, except where indicated

*The names of all charity trustees at the date of this report are:-*

<i>Josephine Scott</i>	<i>Janice Wilson</i>
<i>William Megraw</i>	<i>Kaye Boyle</i>
<i>Valerie Megraw</i>	<i>Beth Green</i>
<i>Annette Scott</i>	<i>Maxine Hennessey</i>
<i>Zara McDowell</i>	<i>Myrtle King</i>
<i>Eddie Thompson</i>	<i>Elaine Rossborough</i>
<i>Campbell Keatings</i>	

Details of how the charity is constituted and its governing document

*The charity is an unincorporated association, and is governed by its constitution, last revised on 13/4/2015.*

A summary description of the purposes of the charity

*The Association aims to: 1. advance community development, health, education, the arts culture and heritage 2. promote the general well being of the community and to foster a good community spirit 3. provide a forum for the expression of the views and opinions held by the community*

The name of any person, or body of persons, permitted by the trusts of the charity to appoint one or more new charity trustees and a description of the method used to make such appointments

*Trustees stand down annually, and are elected, at the AGM.*

Include details of any funds held by the charity as a custodian trustee

*None.*



Signed: \_\_\_\_\_

Name: Josephine Scott – Chair

Date: 3<sup>rd</sup> June 2024