

Cranagh & Aghagallon Club

Accounts for Year Ended

31st March 2025

CHAIR REPORT

The Cranagh & Aghagallon Tuesday Club is dedicated to the senior citizens of the area and is led by local volunteers. It enables our community to target rural isolation and loneliness. We look after the physical and mental well-being of our members through a varied programme of activities. We promote independence, wellbeing and social inclusion through group interaction, meaningful mental stimulation and gentle physical exercise.

It is wonderful that our club has grown and continues to grow. We have now 25 members and are at full capacity. Following guidance from the Trust, we are now in the process of establishing a waiting list system to ensure that new members may be accommodated in an organised and fair manner, while maintaining a safe environment for existing members.

During 2024-2025, Cranagh Club continued to deliver a valued weekly Social Centre service for older people living in the rural Lough Neagh area. We provide a wide range of activities that service users have enjoyed

- Christmas party with music and dance.
- Physical movement: Boccia and light exercise
- Trips e.g. Downpatrick and sights of St Patrick, Fermanagh and Enniskillen Cathedral
- Yoga
- Poetry recitals
- Intergenerational Activity with local primary schools
- Summer party with music and dance
- Health and Wellbeing sessions
- Information sessions on e.g. prevention of scams, recycling
- Group Knitting Project with Christmas display
- Art and Crafts

The participants have benefited from friendly company and chat throughout the year.

Volunteers remain positive and enthusiastic, and they hope that more volunteers can be recruited. Deepest thanks to all those volunteers on the Cranagh committee, those on the LCP committee which provides structure and good governance, and those loyal volunteers who assist on Tuesdays for the betterment of our local community. Their commitment and endeavour to support the community is invaluable.

Thanks to the network of partnerships that help sustain us throughout the year, particularly the AOH, Loughshore Care Partnership and the Southern Trust.

Thanks to ABC Council, The National Lottery Community Fund and Police Property Fund for their generous support.



Mary Yarr
Chairperson

**INDEPENDENT EXAMINER'S REPORT TO THE BOARD OF TRUSTEES OF CRANAGH &
AGHAGALLON CLUB**

I have examined the financial statements of the Trust for the year ended 31 March 2025, which comprise the Statement of Financial Activities and the Balance Sheet. These financial statements have been prepared under the accounting policies set out therein.

This report is made solely to the charity trustees, as a body, in accordance with the Charities Act (Northern Ireland) 2008. Our work has been undertaken so that we might compile the financial statements that we have been engaged to compile, report to the charity's Board of Trustees that we have done so, and state those matters that we have agreed to state to them in this report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charity and the charity's Board of Trustees, as a body, for our work, or for this report.

Respective responsibilities of trustees and examiner

As explained more fully in the Statement of Trustees' Responsibilities, the trustees are responsible for the preparation of the Trustees' report and the financial statements in accordance with the Charities Act (Northern Ireland) 2008. The charity trustees consider an audit is not required for this year under the Charities Act (Northern Ireland) 2008 but that an independent examination is required under that Act.

It is my responsibility to:

- examine the financial statements under section 65 of the Charities Act (Northern Ireland) 2008 and the Regulations thereunder;
- follow the procedures laid down in the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act; and
- State whether particular matters have come to my attention.

Basis of independent examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with the following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.



Ruairi Maginn FCA
DALY PARK & COMPANY LTD
Chartered Accountants
4 Carnegie Street
Lurgan
BT66 6AS

Date: 20.11.26

Cranagh & Aghagallon Club
Income & Expenditure Account
Y/E 31/03/2025

<u>Income</u>	<u>2025</u>	<u>2024</u>
Loughshore Care Partnership	2,700.00	3,694.00
Community Lottery Fund	19,980.00	-
Police Property Fund	1,422.80	-
Tuesday Club	-	358.36
ABC Council	1,317.20	3,054.33
Misc	300.00	
Volunteer Bureau	-	398.66
Bank Interest	10.53	3.30
	<u>25,730.53</u>	<u>7,508.65</u>
<u>Expenditure</u>		
Rent	2,700.00	2,070.00
Volunteer Expenses		398.66
Activities	232.73	835.93
Outings	1,304.00	
Stationery & Postage	461.20	219.11
Internet Expenses	439.52	434.88
Grant Expenditure	1,397.83	7,948.29
Bank Fees	34.35	37.38
Accountancy	330.00	330.00
Insurance	271.98	266.78
Equipment		-
Donations		-
Sundry	386.61	88.00
	<u>7,558.22</u>	<u>12,629.03</u>
<u>Excess of Income over Expenditure</u>	<u>18,172.31</u>	<u>- 5,120.38</u>

Note

Internet

The amount shown on Income & Expenditure account is the total payment from the charity's bank, however 80% of this is reimbursed by the landlord, an adjustment is made through the rent payable.

Cranagh & Aghagallon Club
Balance Sheet as at 31/03/25

<u>Current Assets</u>	<u>2025</u>	<u>2024</u>
Bank Account 1	20,332.27	2,609.96
Bank Account 2	0.90	0.90
Rent Prepayment	450.00	
Cash In Hand	<u>1,367.04</u>	<u>1,367.04</u>
	<u>22,150.21</u>	<u>3,977.90</u>
<u>Financed By</u>		
Opening Funds	3,977.90	9,098.28
Excess of Income Over Expenditure	<u>18,172.31</u>	<u>- 5,120.38</u>
	<u>22,150.21</u>	<u>3,977.90</u>

The financial statements were approved by the members and signed on their behalf by ;

Maria McGrath
Maria McGrath
Treasurer

Mary Yarr
Mary Yarr
Chairperson