

Charity Registration Number: NIC101346

**Military and Police Support
of West Tyrone
Unaudited annual report
For the year ended 31 March 2025**

Military and Police Support of West Tyrone (MAPS)

Annual report for the year ended 31 March 2025

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Military and Police Support of West Tyrone (MAPS)

Statement of financial activities for the year ended 31 March 2025

	Notes	Unrestricted funds £	Restricted funds £	2025 Total £	2024 Total £
Incoming resources					
Activities in furtherance of the Trust's objects:					
Donations and legacies	3	4,852	1,830	6,682	7,004
Activities for generating funds:					
Charitable activities	4	6,530	-	6,530	6,777
Other incoming resources	4	-	95,063	95,063	81,419
Total incoming resources		11,382	96,893	108,275	95,200
Resources expended					
Costs of charitable activities:					
Charitable activities	6	7,531	96,543	104,074	90,432
Total resources expended		3,851	350	4,201	90,432
Net incoming resources		3,851	350	4,201	4,768
Transfer between funds		1,169	(1,169)	-	-
Net movement of funds					
Fund balances brought forward at 1 April 2024		15,672	4,469	20,141	15,373
Fund balances carried forward at 31 March 2025	10	20,692	3,650	24,342	20,141

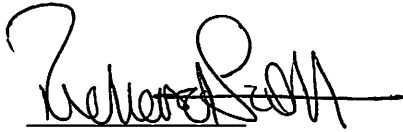
All incoming resources and resources expended are derived from continuing activities.

Military and Police Support of West Tyrone (MAPS)

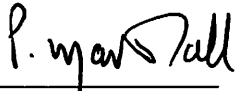
Balance Sheet as at 31 March 2025

	Notes	2025 £	2024 £
Fixed assets			
Tangible fixed assets	8	221	434
Current assets			
Cash at bank and in hand		24,851	20,437
		25,072	20,871
Current liabilities			
Creditors: amounts falling due within one year	9	(730)	(730)
Net current assets		24,342	20,141
		24,342	20,141
Reserves			
Unrestricted funds	10	20,692	15,672
Restricted funds	10	3,650	4,469
		24,342	20,141

The accounts on pages 5 to 13 were approved by the Committee and authorised for issue on 4 Nov 2025



Richard Scott MBE
Trustee



Philip Marshall MBE
Trustee

Military and Police Support of West Tyrone (MAPS)

Notes to the financial statements for the year ended 31 March 2025

1 Company Information

Military and Police Support of West Tyrone is an unincorporated charity registered in Northern Ireland, with its offices located at, 53 Market Street, Omagh, Co Tyrone, BT78 1EL.

2 Principal accounting policies

Accounting convention

These financial statements have been prepared on the going concern basis under the historical cost convention, and in accordance with Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)–(Charities SORP (FRS 102)), and the Charities Act (Northern Ireland) 2008. The principal accounting policies are set out below.

Judgements and key sources of estimates uncertainty

The preparation of the financial statements required management to make judgements, estimates and assumptions that affect the amounts reported. These estimates and judgements are continually reviewed and are based on experience and other factors, including expectations of future events that are believed to be reasonable under the circumstances.

Incoming resources

Incoming resources are mainly received by way of grants from VSS being the main funding body, donations and gifts and are included in full in the statement of financial activities upon receipt.

Resources expended

All expenditure is classified under headings that aggregate all costs related to that category. Where costs cannot be directly attributed to particular headings, they have been allocated to activities on a basis consistent with use of the resources. Expenditure includes any VAT which cannot be fully recovered. The three main activity categories are:

Cost of generating funds

These include the costs incurred in the organisation of fundraising activities, events, non-charitable trading activities and the raffle of donated goods.

Charitable activities

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to supply them.

Other costs

Other costs include expenditure on administration of the charity and compliance with constitutional and statutory requirements, and an appropriate apportionment of indirect costs.

Military and Police Support of West Tyrone (MAPS)

Notes to the financial statements for the year ended 31 March 2025 (continued)

4 Income -charitable activities and other incoming resources

	Unrestricted funds £	Restricted funds £	2025 Total funds £	2024 Total funds £
Charitable activities				
Fundraising events (draws and bazaar)	6,530	-	6,530	6,777
Total Charitable activities	6,530	-	6,530	6,777
Other incoming resources				
VSS Funding	-	81,419	81,419	81,419
Respite	-	9,482	9,482	-
Veterans Foundation Grant	-	4,162	4,162	-
Total other incoming resources	-	95,063	95,063	81,419

5 Employee information

	2025 Number	2024 Number
The average number of persons employed by the charity during the year was:	-	-
	-	-
	2025 £	2024 £
Staff costs (for the above persons)		
Wages and salaries	-	-
	-	-

No employee received remuneration of more than £60,000 in the year (2024: None).

Military and Police Support of West Tyrone (MAPS)

Notes to the financial statements for the year ended 31 March 2025 (continued)

6 Expenditure -costs of charitable activities

	2025 Unrestricted £	2025 Restricted £	2025 Total £	2024 Total £
<i>Activities undertaken directly</i>				
Water rates	-	296	296	196
Repairs and maintenance	2,103	-	2,103	2,481
Printing and computer expenses	546	-	546	514
Transport	1,554	-	1,554	983
Hospitality and cleaning materials	-	-	-	525
Sundry expenses	539	-	539	866
Depreciation	213	-	213	1,908
Bank charges	116	-	116	124
Jubilee tea	-	-	-	-
Garden expenses	-	1,267	1,267	1,014
Befriending	-	-	-	-
Hardship	-	-	-	-
Respite trip	54	-	54	1,265
Stationery and postage	-	-	-	72
Other fundraising and events	2,246	-	2,246	-
	7,371	1,563	8,934	9,948

Military and Police Support of West Tyrone (MAPS)

Notes to the financial statements for the year ended 31 March 2025 (continued)

6 Expenditure- costs of charitable activities (continued)

	2025 Unrestricted	2025 Restricted	2025 Total	2024 Total
Notes	£	£	£	£
Balance carried forward from page 10	7,371	1,563	8,934	9,948
<i>Grant funding activities</i>				
Befriending	-	9,255	9,255	12,276
Social support	-	7,573	7,573	6,814
Stationery and postage	-	3,591	3,591	4,145
Light and heat	-	9,381	9,381	5,437
Bank charges	-	251	251	244
Rent	-	18,200	18,200	18,200
Insurance	-	922	922	857
Telephone	-	1,200	1,200	1,320
Complementary therapies	-	9,000	9,000	9,000
Hospitality	-	494	494	500
Personal and professional development	-	923	923	1,950
Travel	-	6,616	6,616	5,953
New computers- Veterans foundation grant	-	4,162	4,162	-
Accountancy fees	-	954	954	930
Fire Safety	-	210	210	-
Respite	160	22,248	22,408	12,858
Total expenditure on charitable activities	7,531	96,543	104,074	90,432

7 Taxation

Military and Police Support of West Tyrone is registered as a charity for tax purposes – registered number is NI00138

Military and Police Support of West Tyrone (MAPS)

Notes to the financial statements for the year ended 31 March 2025 (continued)

8 Fixed assets

	Fixtures and equipment £
Cost	
At 1 April 2024	10,750
Additions	-
At 31 March 2025	10,750
Accumulated depreciation	
At 1 April 2024	10,316
Charge for the year	213
At 31 March 2025	10,529
Net book amount	221
At 31 March 2025	
At 31 March 2024	434

9 Creditors

	2025 £	2024 £
VSS	-	-
Accountancy	730	730
	730	730

Military and Police Support of West Tyrone (MAPS)

Notes to the financial statements for the year ended 31 March 2025 (continued)

10 General reserves

	1 April 2024 £	Incoming Resources £	Expenditure £	Transfers £	31 March 2025 £
Unrestricted funds- general	15,672	29,399	(25,548)	1,169	20,692
Restricted funds – Hardship and therapy bed	527	-	-	-	527
Restricted funds – garden grants	867	1,230	(1,267)	-	830
Restricted funds – Capital grant	-	4,162	(4,162)	-	-
Restricted funds- Respite	-	9,482	(9,482)	-	-
Restricted funds – VSS grant	3,075	82,019	(81,632)	(1,169)	2,293
	20,141	126,292	(122,091)	-	24,342

11 Trustee remuneration and expenses

No remuneration or other benefits from employment with the charity or related entity were received by the trustees.