

Charity Registration Number: NIC101346

**Military and Police Support
of West Tyrone
Unaudited annual report
For the year ended 31 March 2023**

Military and Police Support of West Tyrone (MAPS)

Annual report for the year ended 31 March 2023

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Military and Police Support of West Tyrone (MAPS)

Trustees' report For the year ended 31 March 2023

The Trustees submit their annual report and the unaudited financial statements for the year ended 31 March 2023. The Trustees have adopted the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) – (Charities SORP (FRS 102)), and the Charities Act (Northern Ireland) 2008 in preparing the annual report and financial statements of the charity.

Reference and administrative information

Military and Police Support of West Tyrone is recognised as a Charity by The Charity Commission for Northern Ireland, charity number NIC101346.

The trustees for the year are:

Richard Scott MBE	Malachy Fegan
Margo Hetherington MBE	Rhonda Follis
Derek Shields	Myrtle Cutler
Cyril Monteith	William Gillespie
Ivan Grieve	Robert John Oliver
Shirley Halkyard	Anita Grace Hackett
Gordon Simpson	Deidre Espie

The principal and registered office of the charity is 53 Market Street, Omagh, Co Tyrone, BT78 1EL.

The professional advisers and bankers are:

Accountants	– Hamill McIlwaine
Bankers	– Danske Bank

Structure, governance and management

Governing document and structure

Military and Police Support of West Tyrone (MAPS) operates within specific rules contained within its Constitution.

Organisation

MAPS elect the management committee at the Annual General Meeting. The seventeen places in the management committee consist of the Chair, Vice Chair, Secretary, Treasurer and two members of each association related to the charity.

The organisational structure is that of a group, made up of and representing the members of seven different associations and individuals who served.

Trustees training and risk management

All members of the management committee receive and sign a copy of the comprehensive induction pack of policies and procedures. A policy is discussed at each meeting to increase knowledge. With seven related associations under the umbrella, the knowledge is disseminated downwards for the benefit of all. All risks are dealt with in accordance with the policies and procedures set out in the management committee induction pack.

Military and Police Support of West Tyrone (MAPS)

Trustees' report (continued) For the year ended 31 March 2023

Objectives and principal activities

The charity's objective and main activity during the year is to provide support to military and police personnel who served their community.

They do this by:

- a. Relieving the poverty, sickness and distress of ex security personnel/victims of the troubles in Northern Ireland.
- b. Advancement of health, education and employability of the community in the area of benefit in matters relating to the nature of such issues; and
- c. Promoting healing, understanding, tolerance, peace and reconciliation.

Achievements and performance

MAPS main reason for its existence is to support a sector of victims and survivors who have felt alienated and forgotten since the end of their service. With low level, gentle support these people are encouraged to come forward and seek the help that will bring them from a place of isolation to a worthy member of society.

Membership has increased to 960. MAPS operate from the hub in Omagh to cover an area from the Clogher Valley to Magheramason. Post covid the organisation has managed to increase its daily drop ins from 6 to its prepandemic level of 9 per working day. The organisation continues to provide support, advice and activities as well as continuing its award-winning befriending service ensuring that the vulnerable were able to get to appointments and given support through difficult periods.

Acting as a mini gateway MAPS utilise partners and continues to seek out others to help. The list now includes:

The RBL
War Pensions
The Police Federation
Police Advice and Support Services
UDR Aftercare
The Wave Trauma Centre
UDR and Police Benevolent Funds
Inspire
Brook House
PRRT

MAPS success now means that it regularly receives calls from all over Northern Ireland and takes referrals from local doctors and health agencies.

Befriending and activities continue with the purpose of improving the health and wellbeing of our clients. The organisations veterans garden is a popular endeavour available to the membership.

Financial review

The organisations main source of funding is a grant from the Victims and Survivors Service (VSS) which has been guaranteed for period ending 2024. The charity takes its obligations seriously to self-fund and without this could not operate a hub to the standard that is required for the number of members and drop ins there are on a daily basis (open Monday to Friday 10am to 4pm).

We take pride in the time given and commitment of our volunteers.

The organisation is very proud of it's achievements and the way volunteers have continued to provide a service

Military and Police Support of West Tyrone (MAPS)

Trustees' report (continued) For the year ended 31 March 2023

Financial review (continued)

to others. We have utilised many different methods to help with our existing funding and did not apply for any other monies with the ethos that low level support means more to individuals.

Although we only cater for the ex-service community, we are cross community and will help others. We work closely with like-minded organisations to ensure that all of the public receive help from a source.

Although not costed, we are certain that the works of MAPS is helping to alleviate some of the strain from statutory agencies and is therefore excellent value for money and will be more so in the years to come.

The statement of financial activities for the year is set out on page 5 of the financial statements. The net movement in funds for the financial year is a deficit of £2,044 (2022: deficit £14,440).

Future plans

The MAPS model of providing low level support whilst calling upon established experts continues to bear fruit as referrals increase. There are no plans to change this model. The organisation will continue to review its practices as we move towards the 2030's.

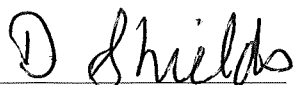
Reserves policy and results

Military and Police Support of West Tyrone had total reserves at 31 March 2023 of £15,373 (2022: £17,417).

The results for the year are set out in the statement of financial activities on page 5.

Trustees' certificate

We approve the accounts set out on pages 5 to 13 for the year ended 31 March 2023 disclosing a deficit of £2,044. We confirm that we have made available all relevant records and information for their preparation.



Derek Shields
Trustee
Date:

Military and Police Support of West Tyrone (MAPS)

Independent examiner's report to the charity trustees of Military and Police Support of West Tyrone

I report on the accounts of the charity for the year ended 31 March 2023, which are set out on pages 5 to 13.

Respective responsibilities of charity trustees and examiner

As the charity trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act (Northern Ireland) 2008. Having satisfied myself that the charity is not subject to audit under company law, and is eligible for independent examination, it is my responsibility to:

- examine the accounts under section 65 of the Charities Act,
- follow the procedures laid down in the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act, and
- state whether particular matters have come to my attention.

Basis of independent examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act. The examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act,
2. That the accounts do not accord with those accounting records,
3. That the accounts do not comply with the accounting requirements of the Charities Act.
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

I can confirm that I am qualified to undertake the examination because I am a registered member of Chartered Accountants Ireland which is one of the listed bodies.

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.



Mr Rodney Hamill BSc. FCA TEP
HMCI Limited T/A Hamill McIlwaine
28-30 Old Mountfield Road
Omagh
Co Tyrone
BT79 7BJ

Date:

Military and Police Support of West Tyrone (MAPS)

Statement of financial activities for the year ended 31 March 2023

	Notes	Unrestricted funds £	Restricted funds £	2023 Total £	2022 Total £
Incoming resources					
Activities in furtherance of the Trust's objects:					
Donations and legacies	3	5,432	892	6,324	4,549
Activities for generating funds:					
Charitable activities	4	5,910	760	6,670	3,452
Other incoming resources	4	-	77,357	77,357	66,389
Total incoming resources		11,342	79,009	90,351	74,390
Resources expended					
Costs of charitable activities:					
Charitable activities	6	13,857	78,538	92,395	88,830
Total resources expended		13,857	78,538	92,395	88,830
Net incoming resources		(2,515)	471	(2,044)	(14,440)
Transfer between funds		-	-	-	-
Net movement of funds					
Fund balances brought forward at 1 April 2022		12,526	4,891	17,417	31,857
Fund balances carried forward at 31 March 2023	10	10,011	5,362	15,373	17,417

All incoming resources and resources expended are derived from continuing activities.

Military and Police Support of West Tyrone (MAPS)

Balance Sheet as at 31 March 2023

	Notes	2023 £	2022 £
Fixed assets			
Tangible fixed assets	8	2,342	3,392
Current assets			
Cash at bank and in hand		17,258	14,755
		17,258	14,755
Current liabilities			
Creditors: amounts falling due within one year	9	(4,227)	(730)
Net current assets		13,031	14,025
		15,373	17,417
Reserves			
Unrestricted funds	10	10,011	12,526
Restricted funds	10	5,362	4,891
		15,373	17,417

The accounts on pages 5 to 13 were approved by the Committee and authorised for issue on 26 February 2024.



Richard Scott MBE
Trustee



Margo Hetherington MBE
Trustee

Military and Police Support of West Tyrone (MAPS)

Notes to the financial statements for the year ended 31 March 2023

1 Company Information

Military and Police Support of West Tyrone is an unincorporated charity registered in Northern Ireland, with its offices located at, 53 Market Street, Omagh, Co Tyrone, BT78 1EL.

2 Principal accounting policies

Accounting convention

These financial statements have been prepared on the going concern basis under the historical cost convention, and in accordance with Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)– (Charities SORP (FRS 102)), and the Charities Act (Northern Ireland) 2008. The principal accounting policies are set out below.

Judgements and key sources of estimates uncertainty

The preparation of the financial statements required management to make judgements, estimates and assumptions that affect the amounts reported. These estimates and judgements are continually reviewed and are based on experience and other factors, including expectations of future events that are believed to be reasonable under the circumstances.

Incoming resources

Incoming resources are mainly received by way of grants from VSS being the main funding body, donations, gifts and sale of merchandise and are included in full in the statement of financial activities upon receipt.

Resources expended

All expenditure is classified under headings that aggregate all costs related to that category. Where costs cannot be directly attributed to particular headings, they have been allocated to activities on a basis consistent with use of the resources. Expenditure includes any VAT which cannot be fully recovered. The three main activity categories are:

Cost of generating funds

These include the costs incurred in the organisation of fundraising activities, events, non-charitable trading activities and the sale of donated goods.

Charitable activities

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to supply them.

Other costs

Other costs include expenditure on administration of the charity and compliance with constitutional and statutory requirements, and an appropriate apportionment of indirect costs.

Military and Police Support of West Tyrone (MAPS)

Notes to the financial statements for the year ended 31 March 2023 (continued)

4 Income -charitable activities and other incoming resources

	Unrestricted funds £	Restricted funds £	2023 Total funds £	2022 Total funds £
Charitable activities				
Fundraising events (draws and bazaar)	5,910	760	6,670	3,452
Total Charitable activities	5,910	760	6,670	3,452
Other incoming resources				
VSS Funding	-	77,357	77,357	64,889
SSE Grant	-	-	-	1,500
Total other incoming resources	-	77,357	77,357	66,389

5 Employee information

	2023 Number	2022 Number
The average number of persons employed by the charity during the year was:	-	-
	-	-
	2023 £	2022 £
Staff costs (for the above persons)		
Wages and salaries	-	-
	-	-

No employee received remuneration of more than £60,000 in the year (2022: None).

Military and Police Support of West Tyrone (MAPS)

Notes to the financial statements for the year ended 31 March 2023 (continued)

6 Expenditure -costs of charitable activities

	2023 Unrestricted £	2023 Restricted £	2023 Total £	2022 Total £
<i>Activities undertaken directly</i>				
Water rates	217	-	217	168
Repairs and maintenance	2,546	-	2,546	61
Printing and computer expenses	466	-	466	805
Transport	5,042	-	5,042	30
Hospitality and cleaning materials	371	-	371	108
Sundry expenses	221	-	221	1,015
Depreciation	214	1,694	1,908	1,767
Bank charges	110	-	110	-
Jubilee tea	146	-	146	-
Garden expenses	393	-	393	6,376
Befriending	660	-	660	-
Hardship	-	233	233	-
Garden project – grant expenditure	-	-	-	15,782
Stationery and postage	526	-	526	-
Other fundraising and events	2,945	-	2,945	246
	13,857	1,927	15,784	26,358

Military and Police Support of West Tyrone (MAPS)

Notes to the financial statements for the year ended 31 March 2023 (continued)

6 Expenditure- costs of charitable activities (continued)

	Notes	2023 Unrestricted £	2023 Restricted £	2023 Total £	2022 Total £
Balance carried forward from page 10		13,857	1,927	15,784	26,358
<i>Grant funding activities</i>					
Befriending		-	11,173	11,173	10,724
Social support		-	7,557	7,557	7,287
Stationery and postage		-	4,140	4,140	3,287
Light and heat		-	7,643	7,643	7,385
Bank charges		-	223	223	282
Rent		-	18,200	18,200	18,200
Insurance		-	800	800	780
Telephone		-	1,249	1,249	1,410
Complementary therapies		-	9,000	9,000	5,250
Hospitality		-	317	317	387
Personal and professional development		-	1,650	1,650	1,400
Travel		-	5,767	5,767	5,197
Accountancy fees		-	906	906	883
Respite		-	7,986	7,986	-
Total expenditure on charitable activities		13,857	78,538	92,395	88,830

7 Taxation

Military and Police Support of West Tyrone is registered as a charity for tax purposes – registered number is NI00138

Military and Police Support of West Tyrone (MAPS)

Notes to the financial statements for the year ended 31 March 2023 (continued)

8 Fixed assets

	Fixtures and equipment £
Cost	
At 1 April 2022	9,892
Additions	858
At 31 March 2023	10,750
Accumulated depreciation	
At 1 April 2022	6,500
Charge for the year	1,908
At 31 March 2023	8,408
Net book amount	2,342
At 31 March 2023	
At 31 March 2022	3,392

9 Creditors

	2023 £	2022 £
VSS	3,497	-
Accountancy	730	730
	4,227	730

Military and Police Support of West Tyrone (MAPS)

Notes to the financial statements for the year ended 31 March 2023 (continued)

10 General reserves

	1 April 2022 £	Incoming resources £	Expenditure £	Transfers £	31 March 2023 £
Unrestricted funds- general	12,526	11,342	(13,857)	-	10,011
Restricted funds – Hardship and therapy bed	-	760	(233)	-	527
Restricted funds – garden grants	-	892	-	-	892
Restricted funds – Capital grant	3,391	-	(1,694)	-	1,697
Restricted funds – SSE grant	1,500	-	-	-	1,500
Restricted funds – VSS grant	-	77,357	(76,611)	-	746
	17,417	90,351	(92,395)	-	15,373

11 Trustee remuneration and expenses

No remuneration or other benefits from employment with the charity or related entity were received by the trustees.