

**REGISTERED CHARITY NUMBER: 101245**

**Report of the Trustees and  
Financial Statements  
for the Year Ended 31 December 2024  
for  
Christ Church Lisburn**

McCleary & Company Ltd  
Chartered Accountants  
Garvey Studios  
14 Longstone Street  
Lisburn  
Co. Antrim  
BT28 1TP

**Christ Church Lisburn**

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for the Year Ended 31 December 2024**

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## **Christ Church Lisburn**

### **Report of the Trustees for the Year Ended 31 December 2024**

The trustees present their report with the financial statements of the charity for the year ended 31 December 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

#### **OBJECTIVES AND ACTIVITIES**

##### **Objectives and aims**

The charitable purpose of the Church of Ireland is the advancement of religion.

The principal function of Christ Church Lisburn is to support the advancement of the Christian religion by promoting, through the work of Christ Church, the whole mission of the Church, pastoral, evangelistic, social and ecumenical. Being open to and engaging with society as a whole and offering support for those needing help, are fundamental to the practical delivery of the benefits of Christianity.

As a result of activity in the pursuit of the advancement of the Christian religion, Christ Church Lisburn has custody of property and of records, materials and artifacts of significance to the cultural and religious heritage, the maintenance of which is undertaken by the select vestry of Christ Church Lisburn.

##### **Community:**

Gathering as a community of faith on a Sunday is central to the witness of the parish. We had a morning service each Sunday with at least one evening service each month. We are part of the Diocese of Connor with Bishop George providing leadership to clergy and lay people. When we gather, we have groups also for our children and young people during morning worship.

Technology enabled us to keep connected with people in their homes, hospital, care homes or on a staycation. The parish acknowledges the input from all on the AV team, our organist, choir, praise group and men's choir in shaping the services as well as items for our worship services.

Our parish organisations are led by a great team of leaders and volunteers and allow people to gather in our halls but make connections with wider community life. There is the Parish Choir, Praise Group, Men's Choir, Hospitality Group, Bowling Club, Tuesday coffee, Bible Study, Badminton Club, Ladybirds ladies' group, Prayer Fellowship, Tots Together, Craft Group, GFS, CLB, Acorn Club, Messy Church, KLIC, JAM, Walking Group, and Pastoral Visitors. In particular, the Tuesday Coffee morning is a 'warm room' with up to 70 people attending each week from the parish and community. There is a great team of volunteers to support this ministry. Two of our local schools came and sang at Tuesday coffee and we made a focus one morning on the issue of dementia through personal stories as well as a morning to support Marie Curie. To recognise the 80<sup>th</sup> anniversary of D-Day, we had Harmony Ladies' Choir at Tuesday coffee plus a cake for all to enjoy. We recognised the role of all volunteers with a special evening in September with input from various volunteers who spoke of the various ministries they were involved in. The evening ended with all enjoying a variety of desserts. The GFS held a quiz night for parishioners.

We are a community that encompasses people from birth to over 100 years old, with people living throughout the greater Lisburn area. Our oldest parishioner, Kathleen Chapman celebrated her 105<sup>th</sup> birthday in June. The clergy team brought leadership to a faith community amidst a post Covid world and rising costs of living locally. They sought to support families who lost a loved one as well as pastoring to those in hospital and nursing care. There are also the moments of joy such as a baptism, wedding or special birthday or anniversary. Much of the pastoral care is through regular connections at worship and parish organisations by the clergy as well as people caring for one another as a community of faith. One aspect that reflects the need to support bereaved parishioners is the annual bereavement service in late November.

## Christ Church Lisburn

### Report of the Trustees for the Year Ended 31 December 2024

The area of mental health has been important in the life of our parish and hence the use of the Sanctuary Course in early 2024 was supported by 28 parishioners and friends. We received funding from Mind Matters for further training and developed a partnership with Links Counselling for a first aid mental health course. We seek ways to gather and support one another as well as encourage good wellbeing physically and spiritually. Our walking group allows that as well and the trip to Rathlin island in April was completed with a service in St Thomas' Church.

The partnership with the local Lisburn Foodbank continued as donations were gathered at different times throughout the year, especially at Harvest time. The food bank plays a vital role in supporting so many people in our city. We are grateful that some of our church families are volunteers at the Foodbank. We held a 2-week Christians Against Poverty money course for parishioners in the autumn with our curate, the Rev Gareth Campbell using the Sunday services at that time to speak about Stewardship – creation, finances, time and gifts.

We hosted the Royal British Legion service for the council area on Remembrance Sunday in November as our community took time to remember, give thanks and commit to peacebuilding. We hosted the PSNI Carol Service in December in our church with choirs from Beechlawn Special School and the Live Life Wellbeing Centre and heard again of the great need in the community through the ministry of the Foodbank.

The rector is part of the City Centre Ministers' Fellowship, and they organised the Good Friday Walk of Witness on a beautiful spring day. The clergy team is part of the church leaders' faith forum for the council area with a focus on supporting one another through wellbeing. Our gatherings allowed leaders to find time for refreshment. As part of Connor Diocese, the clergy attend quarterly meetings across the diocese as well as local groups in the Rural Deanery.

During Holy Week we had our worship services that reflected the story of Christ's death and resurrection. We journeyed to the church gate and served hot dogs and refreshments to all who passed by on a wet spring day.

The parish office is a place of connections for parishioners and the community. It is our administration hub. Lisburn Community Dementia Care group meets monthly with a varied programme with each person supported by a family member in attendance. The Wendy Gibson Ballet Academy use our premises three times a week for girls throughout the community and Elegant Exercise began on a Tuesday at 12 noon.

#### **Compliance with public benefit:**

The Parish has given careful consideration to the Charity Commission for Northern Ireland guidance on public benefit, to ensure the parish's objectives and activities, as well as providing public benefit.

## Christ Church Lisburn

### Report of the Trustees for the Year Ended 31 December 2024

#### ACHIEVEMENT AND PERFORMANCE

##### Charitable activities

Regular Sunday worship was back to being in the church building with each service online as well. The hybrid nature allowed us to get the KLIC and JAM groups up and running during morning worship for children and teenagers. The church festivals continued to be times to gather for extra services as well as thinking of others as well. The seasons of Lent, Easter, Harvest and Christmas gave us a clear focus amidst all the challenges in our community, with technology allowing the messages of Christ's death and resurrection, creation, God's love and coming to us as Saviour to be so powerful in a world of great uncertainty. The Healing Services have supported our pastoral care of parishioners and friends. Having a couple of 12 hours of prayer in the year in the church allowed parishioners the opportunity for peace and quiet but united in prayer for the parish and community. The development of Messy Church on Sunday afternoon continues in reaching out to families and we held a Messy Climb at Clip and Climb in Lisburn for 2 hours including the climbing, food and some worship. Our Summer Kids' Club was held in August over 3 nights.

Our parish organisations continue to be led by parishioners supported by the clergy. We have a large group of volunteers that support the parish groups and activities of the charity. The groups play a significant part in gathering people together of all ages and for various purposes in the mission of the Gospel. This complements our uniformed parish organisations working with children, our Tots Together for pre-school children which again draws in people from the community and our JAM group for P7-Y10 young people who went to the diocesan weekend at Castlewellan Castle and lived under canvas at Summer Madness for the first time. A big highlight was the 8 young people who were confirmed on 10 March and took that step of faith to follow Jesus.

The Select Vestry meets monthly in carrying out the responsibilities as trustees in terms of the mission of the charity and supporting our worship and the ministry of the parish organisations. Our annual Easter General Vestry met in person in the hall as we reflected on the past year and looked forward in faith. A new Select Vestry was elected to serve for a year. The Trustees have put in place strong policies to mitigate any potential harm to anyone partaking in Church activities and have a child protection policy in place under the control of our Safeguarding Trust panel. One particular aspect of the work of the trustees was the purchase of a new house for our curate and the sale of the old house as well. It was so encouraging that parishioners gave interest free loans in order that the purchase went ahead. Our Trustees ensure that the buildings are well maintained and meet the required safety standards. The trustees appointed George and Sheena Grattan as our treasurers and Trevor Annett as the assistant treasurer. The issue of Safeguarding is paramount to the work of the parish, and we had a diocesan audit in May this year with good outcomes. The parish panel of Beverley Ringland, Robin Smythe and the Rector continue to keep safeguarding to the fore in parish life for volunteers and children.

The clergy team continued school assemblies in Central and Old Warren PS and our curate Rev Gareth Campbell started taking lessons in Lisnagarvey High School. Central PS celebrated 90 years as a school and Old Warren PS celebrated 50 years as a school. Parishioners and clergy serve on the Board of Governors of both schools, and we welcomed both schools to a 'celebration service' on 24 April with the drama group Play it by Ear shaping the programme. We re-commenced a service in Old Manor Home and worked with a few of our parishioners in providing a worship service in local care homes with the men's choir singing at their annual Carol Service.

The challenges for pastoral care continue in the parish but the clergy team and pastoral visitors endeavoured to keep in contact with parishioners and support them in a variety of ways. We pay tribute to all our parish staff and leaders for their commitment, faith and willingness to adapt to changing circumstances and their support in shaping worship and ministry. The Contact magazine was a means of communication and contact with the wider church family. The impact of the large number of deaths in recent years has been deeply felt in families, parish organisations and Sunday worship. The use of Standing Orders has been further encouraged for parishioners, and this has meant that giving has been more sustained over the summer months

## **Christ Church Lisburn**

### **Report of the Trustees for the Year Ended 31 December 2024**

in particular. Parishioners were generous to the work of the charity as well as other mission agencies through the Harvest Appeal and then at Christmas with support for the Salvation Army, Lisburn Foodbank and Leprosy Mission NI. Throughout the year, we have visiting speakers on Sundays and throughout the week highlighting the amazing work by mission agencies and charities in our society and world and which we support practically, financially and prayerfully. The Mothers' Union and Craft group made hats, blankets, bedding, syringe driver bags for Baby Basics, Mission to Seafarers, the Hospice, Premature Baby Unit, Women's Aid and Almost Home.

The parish hosted Connor Diocesan Synod for the first time on 13 June and a planning team from the Parish and Diocese put together the day. Although wet, the whole day of worship, catering and business was so encouraging and uplifting for all who attended. The Rector spoke at the Holy Communion service and Bishop George chaired the business of the Diocese.

#### **Global connections:**

We continued to pray and support our partnerships in Uganda, and Burundi in particular. Parishioners continue to sponsor children at St Apollo in Uganda and through Fields of Life. The Trustees nominated Leprosy Mission NI as the mission agency to support in 2024 through the Lent Appeal and Christmas Bauble scheme. In addition, our young people and parents put on a lovely breakfast on Sunday 4 February to support this agency. Our Harvest Appeal supported the local foodbank, clergy training in Uganda as well as supporting charities and agencies locally and globally.

The parish seeks to be a place where people follow Jesus and grow a healthy church. It faces many challenges but through faith, hope and love, a community radiating the love of Christ for all.

#### **Compliance with public benefit:**

The Parish has considered the Charity Commission of Northern Ireland's guidance on public benefit, to ensure the parish's objectives and activities provide public benefit.

### **FINANCIAL REVIEW**

#### **Financial position**

Our unrestricted income for the year was £218,807 and our unrestricted expenses for the year were £242,462. This resulted in an overall unrestricted loss of £24,558 after adjustments are made for transfers between funds. This leaves us with unrestricted net current assets of £163,708 and unrestricted total assets of £1,475,779 on 31 December 2024.

These results are reasonable considering the work that has been done around the church, including new windows in the church hall, which have been needed for a long time now. Most major repairs have now been carried out and we hope to have a period of lower expenditure on our buildings and repairs for the next few years.

#### **Trustee's Policy on Holding Reserves.**

The Trustees are aware of the importance of keeping sufficient reserves of money in our general account to enable good control of cash flow and to meet the demands of the day-to-day running of the church.

#### **Going concern**

The trustees have reviewed the budgets for the year ahead and are satisfied that there are adequate funds in place to ensure that the parish can continue its activities and the financial statement for the 2024 year can be signed off as a going concern.

### **STRUCTURE, GOVERNANCE AND MANAGEMENT**

#### **Governing document**

Chapter 111 of the Constitution of the Church of Ireland governs Parishes and Parochial Organisations. The select Vestry members are the Charity Trustees.

## **Christ Church Lisburn**

### **Report of the Trustees for the Year Ended 31 December 2024**

#### **STRUCTURE, GOVERNANCE AND MANAGEMENT**

##### **Recruitment and appointment of select vestry (trustees)**

All members of the Church of Ireland who are over the age of 18 and are either resident within the parish or live elsewhere but have been accustomed members of the congregation for at least three months, may register as members of the general vestry of the parish, allowing them to attend and vote at meetings of the general vestry and to stand for election to the select vestry. Meetings of the general vestry are held at least once a year. The select vestry is elected as part of the General Vestry meeting. The Select Vestry will hold their positions for a period of one year. Select Vestry members may be re-elected annually and there is no limit on the number of terms that may be served.

##### **Organisational structure**

The select Vestry is responsible for the day-to-day management of the parish. The select vestry consists of the members of the clergy serving in the parish, any curate assistant, the churchwardens and generally not more than twelve other members of the general vestry elected at the Easter Vestry meeting.

The Select vestry is chaired by the incumbent or other member of the clergy officiating in the parish. Select vestry members are responsible for making decisions on matters of general concern and importance to the parish including how parish funds are to be applied.

The select vestry meets at times fixed by members or by the diocesan synod. Special meetings may be convened at any time by the chairperson or the churchwardens. In 2024 the select vestry met 13 times during the year

#### **REFERENCE AND ADMINISTRATIVE DETAILS**

##### **Registered Charity number**

101245

##### **Principal address**

Parish Office  
Church Lane  
Lisburn  
Co. Antrim  
BT28 1JL

**Christ Church Lisburn**

**Report of the Trustees  
for the Year Ended 31 December 2024**

**Trustees**

Mr Ivan Anderson  
Mr Paul Armstrong  
Mr Johnston Boyle  
Rev Gareth Campbell  
Mrs Valerie Christy  
Mr Jack Craig  
Mr Tom Doran  
Mr Mervyn Dougherty  
Archdeacon Paul Dundas  
Mrs Beth Harris  
Mr Stephen Long (Hon. Secretary)  
Mr Thomas Ringland  
Miss Emily Thompson  
Mr Eric Thompson  
Mrs Janice Thompson  
Mr Kevin Thompson

**Independent Examiner**

John McCleary FCA  
McCleary & Company Ltd  
Chartered Accountants  
Garvey Studios  
14 Longstone Street  
Lisburn  
Co. Antrim  
BT28 1TP

**Bankers**

Danske Bank  
62-66 Bow Street  
Lisburn  
Co. Antrim  
BT28 1YS

Approved by order of the board of trustees on 9 April 2025 and signed on its behalf by:



Mr Stephen Long - Trustee

**Independent Examiner's Report to the Trustees of  
Christ Church Lisburn**

**Independent examiner's report to the trustees of Christ Church Lisburn**

I report to the charity trustees on my examination of the accounts of Christ Church Lisburn for the year ended 31 December 2024.

**Respective responsibilities of charity trustees and examiner**

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Charity Commission for Northern Ireland under Section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

**Basis of the independent examiner's report**

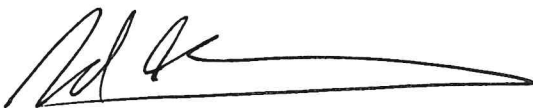
I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act. The examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act.
2. That the accounts do not accord with those accounting records.
3. That the accounts do not comply with the accounting requirements of the Act.
4. That there is further information needed for a proper understanding of the accounts to be reached.

**Independent examiner's statement**

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.



John McCleary FCA

McCleary & Company Ltd  
Chartered Accountants  
Garvey Studios  
14 Longstone Street  
Lisburn  
Co. Antrim  
BT28 1TP

9 April 2025

**Christ Church Lisburn**

**Statement of Financial Activities  
for the Year Ended 31 December 2024**

		Unrestricted funds £	Restricted funds £	Endowment fund £	31.12.24 Total funds £	31.12.23 Total funds £
<b>INCOME AND ENDOWMENTS FROM</b>						
Donations and legacies	2	156,030	38,120	61	194,211	189,310
Other trading activities	3	800	100	-	900	1,885
Investment income	4	55,338	10,819	-	66,157	67,595
Other income		<u>6,639</u>	<u>4,135</u>	<u>-</u>	<u>10,774</u>	<u>10,047</u>
<b>Total</b>		<u>218,807</u>	<u>53,174</u>	<u>61</u>	<u>272,042</u>	<u>268,837</u>
<b>EXPENDITURE ON Charitable activities</b>						
Direct cost		195,764	58,131	-	253,895	280,682
Support costs		<u>46,698</u>	<u>1,365</u>	<u>-</u>	<u>48,063</u>	<u>7,836</u>
<b>Total</b>		<u>242,462</u>	<u>59,496</u>	<u>-</u>	<u>301,958</u>	<u>288,516</u>
Net gains/(losses) on investments		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>576</u>
<b>NET INCOME/(EXPENDITURE)</b>						
Transfers between funds	14	(23,655)	(6,322)	61	(29,916)	(19,105)
Other recognised gains/(losses)		(903)	902	1	-	-
Gains on revaluation of fixed assets		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>245,000</u>
<b>Net movement in funds</b>		(24,558)	(5,420)	62	(29,916)	225,895
<b>RECONCILIATION OF FUNDS</b>						
Total funds brought forward		1,500,337	63,834	3,185	1,567,356	1,341,461
<b>TOTAL FUNDS CARRIED FORWARD</b>		<u><u>1,475,779</u></u>	<u><u>58,414</u></u>	<u><u>3,247</u></u>	<u><u>1,537,440</u></u>	<u><u>1,567,356</u></u>

The notes form part of these financial statements

**Christ Church Lisburn**

**Balance Sheet  
31 December 2024**

	Notes	Unrestricted funds £	Restricted funds £	Endowment fund £	31.12.24 Total funds £	31.12.23 Total funds £
<b>FIXED ASSETS</b>						
Tangible assets	8	737,071	-	-	737,071	740,786
<b>Investments</b>						
Investments	9	-	-	2,671	2,671	2,671
Investment property	10	<u>575,000</u>	<u>-</u>	<u>-</u>	<u>575,000</u>	<u>575,000</u>
		1,312,071	-	2,671	1,314,742	1,318,457
<b>CURRENT ASSETS</b>						
Debtors	11	40,440	16,612	-	57,052	19,972
Cash at bank and in hand		<u>131,677</u>	<u>41,802</u>	<u>576</u>	<u>174,055</u>	<u>234,028</u>
		172,117	58,414	576	231,107	254,000
<b>CREDITORS</b>						
Amounts falling due within one year	12	(8,409)	-	-	(8,409)	(5,101)
		<u>163,708</u>	<u>58,414</u>	<u>576</u>	<u>222,698</u>	<u>248,899</u>
<b>NET CURRENT ASSETS</b>						
		<u>1,475,779</u>	58,414	3,247	1,537,440	1,567,356
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>						
		<u>1,475,779</u>	<u>58,414</u>	<u>3,247</u>	<u>1,537,440</u>	<u>1,567,356</u>
<b>NET ASSETS</b>						
		<u><u>1,475,779</u></u>	<u><u>58,414</u></u>	<u><u>3,247</u></u>	<u><u>1,537,440</u></u>	<u><u>1,567,356</u></u>

The notes form part of these financial statements

**Christ Church Lisburn**

**Balance Sheet - continued  
31 December 2024**

<b>FUNDS</b>	14		
Unrestricted funds		1,475,779	1,500,337
Restricted funds		58,414	63,834
Endowment funds		<u>3,247</u>	<u>3,185</u>
<b>TOTAL FUNDS</b>		<u>1,537,440</u>	<u>1,567,356</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 9 April 2025 and were signed on its behalf by:



Mr Stephen Long - Trustee

Mrs Valerie Christy - Trustee



## Christ Church Lisburn

### Notes to the Financial Statements for the Year Ended 31 December 2024

#### 1. ACCOUNTING POLICIES

##### **Basis of preparing the financial statements**

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act (Northern Ireland) 2008. The financial statements have been prepared under the historical cost convention.

##### **Income**

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

##### **Expenditure**

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings, they have been allocated to activities on a basis consistent with the use of resources.

##### **Tangible fixed assets**

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Fixtures and fittings                      - 10% on cost

##### **Investment property**

Investment property is shown at most recent valuation. Any aggregate surplus or deficit arising from changes in fair value is recognised in the Statement of Financial Activities.

##### **Taxation**

The charity is exempt from tax on its charitable activities.

##### **Fund accounting**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

##### **Pension costs and other post-retirement benefits**

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

**Christ Church Lisburn**

**Notes to the Financial Statements - continued  
for the Year Ended 31 December 2024**

**2. DONATIONS AND LEGACIES**

	31.12.24	31.12.23
	£	£
General offering	8,828	6,614
Freewill offering	113,485	132,694
Gift aid	27,923	8,077
Grants	27,109	34,595
Organisation income	2,338	2,963
Other appeals and collections	<u>14,528</u>	<u>4,367</u>
	<u>194,211</u>	<u>189,310</u>

Grants received, included in the above, are as follows:

	31.12.24	31.12.23
	£	£
CoI - Board of Education	16,612	16,612
Diocesan Curate's grant	7,112	12,520
Youth grant- EA	2,385	5,463
RCB- Mind matters grant	<u>1,000</u>	<u>-</u>
	<u>27,109</u>	<u>34,595</u>

**3. OTHER TRADING ACTIVITIES**

	31.12.24	31.12.23
	£	£
Fundraising events	-	1,110
Magazine advertising	<u>900</u>	<u>775</u>
	<u>900</u>	<u>1,885</u>

**4. INVESTMENT INCOME**

	31.12.24	31.12.23
	£	£
Rents received	65,314	66,183
Deposit account interest	<u>843</u>	<u>1,412</u>
	<u>66,157</u>	<u>67,595</u>

**Christ Church Lisburn**

**Notes to the Financial Statements - continued  
for the Year Ended 31 December 2024**

**5. TRUSTEES' REMUNERATION AND BENEFITS**

	31.12.24	31.12.23
	£	£
Trustees' salaries	84,161	65,766
Trustees' social security	3,899	2,629
Trustees' pensions paid	<u>15,427</u>	<u>7,882</u>
	<u>103,487</u>	<u>76,277</u>

**Trustees' expenses**

	31.12.24	31.12.23
	£	£
Trustees' expenses	<u>1,276</u>	<u>6,283</u>

**6. STAFF COSTS**

The average monthly number of employees during the year was as follows:

	31.12.24	31.12.23
Pastoral	2	2
Administration	<u>3</u>	<u>3</u>
	<u>5</u>	<u>5</u>

No employees received emoluments in excess of £60,000.

**7. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES**

	Unrestricted funds £	Restricted funds £	Endowment fund £	Total funds £
<b>INCOME AND ENDOWMENTS FROM</b>				
Donations and legacies	135,680	53,630	-	189,310
Other trading activities	775	1,110	-	1,885
Investment income	12,239	55,356	-	67,595
Other income	<u>7,425</u>	<u>2,378</u>	<u>244</u>	<u>10,047</u>
<b>Total</b>	<u>156,119</u>	<u>112,474</u>	<u>244</u>	<u>268,837</u>
<b>EXPENDITURE ON</b>				
<b>Charitable activities</b>				
Direct cost	198,358	82,324	-	280,682
Support costs	<u>7,836</u>	<u>-</u>	<u>-</u>	<u>7,836</u>
<b>Total</b>	<u>206,194</u>	<u>82,324</u>	<u>-</u>	<u>288,516</u>
Net gains/(losses) on investments	-	-	576	576

Christ Church Lisburn

Notes to the Financial Statements - continued  
for the Year Ended 31 December 2024

7. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES -  
continued

	Unrestricted funds £	Restricted funds £	Endowment fund £	Total funds £
<b>NET INCOME/(EXPENDITURE)</b>	(50,075)	30,150	820	(19,105)
Transfers between funds	(5,468)	5468	-	-
Gains on revaluation of fixed assets	245,000			245,000
<b>Net movement in funds</b>	189,457	35,618	820	225,895
<b>RECONCILIATION OF FUNDS</b>				
Total funds brought forward	1,310,880	28,216	2,365	1,341,461
<b>TOTAL FUNDS CARRIED FORWARD</b>	<u>1,500,337</u>	<u>63,834</u>	<u>3,185</u>	<u>1,567,356</u>

8. TANGIBLE FIXED ASSETS

	Freehold property £	Fixtures and fittings £	Totals £
<b>COST OR VALUATION</b>			
At 1 January 2024	720,000	37,619	757,619
Additions	195,000	-	195,000
Disposals/Revaluations	(195,000)	-	(195,000)
At 31 December 2024	<u>720,000</u>	<u>37,619</u>	<u>757,619</u>
<b>DEPRECIATION</b>			
At 1 January 2024	-	16,833	16,833
Charge for year	-	3,715	3,715
At 31 December 2024	-	<u>20,548</u>	<u>20,548</u>
<b>NET BOOK VALUE</b>			
At 31 December 2024	<u>720,000</u>	<u>17,071</u>	<u>737,071</u>
At 31 December 2023	<u>720,000</u>	<u>20,786</u>	<u>740,786</u>

**Christ Church Lisburn**

**Notes to the Financial Statements - continued  
for the Year Ended 31 December 2024**

**8. TANGIBLE FIXED ASSETS - continued**

Cost or valuation at 31 December 2024 is represented by:

	Freehold property £
Valuation in 2023	45,000
Cost	<u>675,000</u>
	<u><u>720,000</u></u>

**9. FIXED ASSET INVESTMENTS**

	Unlisted investments £
<b>MARKET VALUE</b>	
At 1 January 2024	2,671
Revaluations	<u>—</u>
At 31 December 2024	<u>2,671</u>
<b>NET BOOK VALUE</b>	
At 31 December 2024	<u>2,671</u>
At 31 December 2023	<u>2,671</u>

There were no investment assets outside the UK.

**Christ Church Lisburn**

**Notes to the Financial Statements - continued  
for the Year Ended 31 December 2024**

**9. FIXED ASSET INVESTMENTS - continued**

Cost or valuation at 31 December 2024 is represented by:

	Unlisted investments £
Valuation in 2022	2,095
Valuation in 2023	<u>576</u>
	<u><u>2,671</u></u>

**10. INVESTMENT PROPERTY**

	£
<b>FAIR VALUE</b>	
At 1 January 2024	575,000
Revaluation	<u>-</u>
At 31 December 2024	<u>575,000</u>
<b>NET BOOK VALUE</b>	
At 31 December 2024	<u>575,000</u>
At 31 December 2023	<u>575,000</u>

Fair value at 31 December 2024 is represented by:

	£
Valuation in 2021	165,000
Valuation in 2023	70,000
Cost	<u>340,000</u>
	<u>575,000</u>

**11. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	31.12.24	31.12.23
	£	£
Prepayments and accrued income	49,493	13,895
Prepayments	<u>7,559</u>	<u>6,077</u>
	<u>57,052</u>	<u>19,972</u>

**Christ Church Lisburn**

**Notes to the Financial Statements - continued  
for the Year Ended 31 December 2024**

**12. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	31.12.24	31.12.23
	£	£
Taxation and social security	4,779	3,085
Other creditors	<u>3,630</u>	<u>2,016</u>
	<u><u>8,409</u></u>	<u><u>5,101</u></u>

**13. MOVEMENT IN FUNDS**

	At 1.1.24	Net movement in funds	Transfers between funds	At 31.12.24
	£	£	£	£
<b>Unrestricted funds</b>				
General Fund	1,025,337	(23,655)	194,097	1,195,779
General Revaluation Fund	<u>475,000</u>	<u>-</u>	<u>(195,000)</u>	<u>280,000</u>
	1,500,337	(23,655)	(903)	1,475,779
<b>Restricted funds</b>				
Renovation Fund	28,531	1,881	-	30,412
Missionary Fund	200	(753)	553	-
Acorn Club	1,311	(486)	-	825
Bowling Club	2,074	317	-	2,391
Choir	998	(308)	15	705
Craft Club	412	16	-	428
Hill Walkers	1	-	(1)	-
KLIC - Sunday School	21	(335)	335	21
Tots Together	1,463	(113)	-	1,350
Uganda Fund	7,373	609	-	7,982
Youth Fund	20,740	(7,150)	-	13,590
Development fund	<u>710</u>	<u>-</u>	<u>-</u>	<u>710</u>
	63,834	(6,322)	902	58,414
<b>Endowment funds</b>				
CIT Unit Trust	3,185	61	1	3,247
	<u>1,567,356</u>	<u>(29,916)</u>	<u>-</u>	<u><u>1,537,440</u></u>
<b>TOTAL FUNDS</b>				

**Christ Church Lisburn**

**Notes to the Financial Statements - continued  
for the Year Ended 31 December 2024**

**13. MOVEMENT IN FUNDS - continued**

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
<b>Unrestricted funds</b>				
General Fund	218,807	(242,462)	-	(23,655)
General Revaluation Fund	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	218,807	(242,462)	-	(23,655)
<b>Restricted funds</b>				
Renovation Fund	18,880	(16,999)	-	1,881
Missionary Fund	11,337	(12,090)	-	(753)
Acorn Club	185	(671)	-	(486)
Bowling Club	656	(339)	-	317
Choir	-	(308)	-	(308)
Craft Club	504	(488)	-	16
KLIC - Sunday School	-	(335)	-	(335)
Tots Together	794	(907)	-	(113)
Uganda Fund	921	(312)	-	609
Youth Fund	3,285	(10,435)	-	(7,150)
Development Fund	-	-	-	-
Parochial Endowment	<u>16,612</u>	<u>(16,612)</u>	<u>-</u>	<u>-</u>
	53,174	(59,496)	-	(6,322)
<b>Endowment funds</b>				
CIT Unit Trust	61	-	-	61
	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>TOTAL FUNDS</b>	<u><u>272,042</u></u>	<u><u>(301,958)</u></u>	<u><u>-</u></u>	<u><u>(29,916)</u></u>

**Christ Church Lisburn**

**Notes to the Financial Statements - continued  
for the Year Ended 31 December 2024**

**13. MOVEMENT IN FUNDS - continued**

**Comparatives for movement in funds**

	At 1.1.23 £	Net movement in funds £	Transfers between funds £	At 31.12.23 £
<b>Unrestricted funds</b>				
General Fund	1,080,880	(50,075)	(5,468)	1,025,337
General Revaluation Fund	<u>230,000</u>	<u>245,000</u>	<u>-</u>	<u>475,000</u>
	1,310,880	194,925	(5,468)	1,500,337
<b>Restricted funds</b>				
Renovation Fund	13,872	14,659	-	28,531
Missionary Fund	503	(5771)	5,468	200
Acorn Club	1,337	(26)	-	1,311
Bowling Club	2,398	(324)	-	2,074
Choir	1,171	(173)	-	998
Craft Club	750	(338)	-	412
Hill Walkers	1	-	-	1
KLIC - Sunday School	3	18	-	21
Tots Together	1541	(78)	-	1,463
Uganda Fund	6,640	733	-	7,373
Youth Fund	-	20,740	-	20,740
Development Fund	<u>-</u>	<u>710</u>	<u>-</u>	<u>710</u>
	28,216	30,150	5,468	63,834
<b>Endowment funds</b>				
CIT Unit Trust	2,365	820	-	3,185
	<u>1,341,461</u>	<u>225,895</u>	<u>-</u>	<u>1,567,356</u>
<b>TOTAL FUNDS</b>				

**Christ Church Lisburn**

**Notes to the Financial Statements - continued  
for the Year Ended 31 December 2024**

**13. MOVEMENT IN FUNDS - continued**

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
<b>Unrestricted funds</b>				
General Fund	156,119	(206,194)	-	(50,075)
General Revaluation Fund	-	-	245,000	
<b>Restricted funds</b>				
Renovation Fund	64,265	(49,006)	-	14,659
Missionary Fund	10,415	(16,186)	-	(5,771)
Acorn Club	228	(254)	-	(26)
Bowling Club	1,010	(1,334)	-	(324)
Choir	-	(173)	-	(173)
Craft Club	550	(888)	-	(338)
KLIC - Sunday School	183	(165)	-	18
Tots Together	994	(1,072)	-	(78)
Uganda Fund	11,644	(10,911)	-	733
Youth Fund	22,075	(1,335)	-	20,740
Development Fund	<u>1,110</u>	<u>(400)</u>	<u>-</u>	<u>710</u>
	112,474	(82,324)	-	(30,150)
<b>Endowment funds</b>				
CIT Unit Trust	244	-	576	820
	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>
<b>TOTAL FUNDS</b>	<u>268,837</u>	<u>(288,518)</u>	<u>245,576</u>	<u>225,895</u>

**Christ Church Lisburn**

**Notes to the Financial Statements - continued  
for the Year Ended 31 December 2024**

**13. MOVEMENT IN FUNDS - continued**

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.1.23 £	Net movement in funds £	Transfers between funds £	At 31.12.24 £
<b>Unrestricted funds</b>				
General Fund	1,080,880	(73,730)	188,629	1,195,779
General Revaluation Fund	<u>230,000</u>	<u>245,000</u>	<u>(195,000)</u>	<u>280,000</u>
	1,310,880	171,270	(6,371)	1,475,779
<b>Restricted funds</b>				
Renovation Fund	13,872	16,540	-	30,412
Missionary Fund	503	(6,524)	6,021	-
Acorn Club	1,337	(512)	-	825
Bowling Club	2,398	(7)	-	2,391
Choir	1,171	(481)	15	705
Craft Club	750	(322)	-	428
Hill Walkers	1	-	(1)	-
KLIC - Sunday School	3	(317)	335	21
Tots Together	1,541	(191)	-	1,350
Uganda Fund	6,640	1,342	-	7,982
Youth Fund	-	13,590	-	13,590
Development Fund	<u>-</u>	<u>710</u>	<u>-</u>	<u>710</u>
	28,216	23,828	6,370	58,414
<b>Endowment funds</b>				
CIT Unit Trust	2,365	881	1	3,247
	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
<b>TOTAL FUNDS</b>	<u><u>1,341,461</u></u>	<u><u>195,979</u></u>	<u><u>-</u></u>	<u><u>1,537,440</u></u>

**Christ Church Lisburn**

**Notes to the Financial Statements - continued  
for the Year Ended 31 December 2024**

**13. MOVEMENT IN FUNDS - continued**

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
<b>Unrestricted funds</b>				
General Fund	374,926	(448,656)	-	(73,730)
General Revaluation Fund	-	-	245,000	245,000
	<u>374,926</u>	<u>(448,656)</u>	245,000	171,270
<b>Restricted funds</b>				
Renovation Fund	83,145	(66,605)	-	16,540
Missionary Fund	21,752	(28,276)	-	(6,524)
Acorn Club	413	(925)	-	(512)
Bowling Club	1,666	(1,673)	-	(7)
Choir	-	(481)	-	(481)
Craft Club	1,054	(1,376)	-	(322)
KLIC - Sunday School	183	(500)	-	(317)
Tots Together	1,788	(1,979)	-	(191)
Uganda Fund	12,565	(11,223)	-	1,342
Youth Fund	25,360	(11,770)	-	13,590
Development Fund	1,110	(400)	-	710
Parochial Endowment	<u>16,612</u>	<u>(16,612)</u>	-	-
	165,648	(141,820)	-	23,828
<b>Endowment funds</b>				
CIT Unit Trust	305	-	576	881
	<u>540,879</u>	<u>(590,476)</u>	<u>245,576</u>	<u>195,979</u>
<b>TOTAL FUNDS</b>				

**14. RELATED PARTY DISCLOSURES**

Trustee remuneration and expenses are detailed in Note 5. These are deemed to be related party transactions. Except for these, there were no other related party transactions for the year ended 31 December 2024.