

EXPENDITURE 2024

Rector's Stipend	38407.00
Locomotory Allowance	7000.00
Clergy Pension Fund	10242.00
National Insurance Contributions	2696.73
Office Allowance	925.00
Telephone Expenses (Rectory)	354.65
Stipend Bequests	54.96
Relief Organist	2550.00
Visiting Preachers	180.00
Cleaning	3550.00
Electricity Church	305.88
Electricity Church Hall	1613.02
Heating Oil Church	1550.00
Heating Oil Church Hall	1780.64
Rates Rectory	584.64
Rates Sexton's House	1096.20
Water Rates Church	152.70
Water Rates Church Hall	527.78
Property Insurance	1936.37
Repairs & Maintenance Graveyard	3203.00
Repairs & Maintenance Church	2229.94
Repairs & Maintenance Church Hall	1477.37
Repairs & Maintenance Rectory	2487.12
Repairs & Maintenance Sexton's House	810.55
Printing Expenses	1257.00
Church of Ireland Gazette	190.00
Diocesan Assessment	9178.92
Bible Reading Fellowship	100.00
Charitable Donations	3000.00
Christian Aid	400.00
Orangemen's Service Lord Enniskillen Charity	387.56
Bishops Appeal	425.00
General Expenses	638.13
Audit Fees	570.00
Bank Fees	385.43
Closing Balance No. 1 Account	102531.35
Closing Balance No. 2 Account	102306.30
TOTAL	307085.24

TOTAL

INCOME 2024

Opening Balance No. 1 Account	83059.62
Opening Balance No. 2 Account	100843.42
Stewardship Offering	60616.00
Project Fund Monthly Envelopes	8065.00
Project Fund Donations	7195.38
Sustentation	2600.00
Loose Collection	1057.81
Graveyard Fees	2770.00
Gift Aid	12458.48
Bequests	4368.65
Rent of Sextons House	7499.87
Christian Aid	359.00
Bible Reading Fellowship	60.00
Church of Ireland Gazette	190.00
Bank Interest Received	2472.59
RCB Scheme Interest	238.67
Donations	500.00
Bowling Club	200.00
CLB	200.00
Choir	100.00
Thursday Club	50.00
Mother & Toddlers Group	100.00
Special Collection	387.56
Orangemen's Service	425.00
Bishops Appeal	
Interest Sale of Lurganure School	12.24
Interest Sale of Maze Primary School	10518.10
Interest Sale of Broomhedge Primary School	937.85
TOTAL	307085.24