

Strabane Brass Band

Income and expenditure account for the year ended 31 March 2023

	Note	2023	2022	2021	2021	2020
		£	£	£	£	£
Continuing operations						
Members subscriptions		4,160	3,961	3,220	3,220	4,273
Collections/Donations		1,500	500	-	-	3,166
Fundraising		4,778	200	-	-	3,410
Performance fees		7,246	1,993	1,800	1,800	6,573
Grant income						
- 3 Rivers Project		-	2,176	-	-	1,500
- DC & SD Council Grant		15,000	15,000	-	-	3,500
- TG4 Bunting Project		-	1,600	-	-	9,225
- Developing Healthy		7,999	-	2,650	2,650	-
Capital grant release		578	667	667	667	-
Income		41261	26,097	13,517	13,517	31,647
Project expenditure						
- 3 Rivers Project		-	1,607	-	-	327
- DC & SD Council Grant		10,000	20,000	-	-	1,081
- Social Distancing Project		-	50	2,650	2,650	-
- Developing Healthy		9,617	-	2,175	2,175	-
Music costs						
- Band running costs		1,147	586	815	815	1,839
- Musical Director		5,160	2,340	689	689	3,930
- Sheet music		371	825	50	50	456
- Repairs & maintenance		1,359	205	221	221	50
- Uniform		1,927	-	-	-	955
- Performance costs		250	700	1,636	1,636	120
- Contest fees & travel		2,720	1,005	1,320	1,320	1,322
Rates		-	-	3,815	3,815	2,000
Rent		900	1,000	-	-	1,000
Insurance		422	375	416	416	902
Utilities		930	853	781	781	544
Bank charges		-	1	114	114	190
Fundraising costs		910	-	-	-	860
Other		-	-	200	200	260
Depreciation		653	609	643	643	103
Expenditure		36,366	30,156	17,025	17,025	27,266
Net profit/(loss)		4,895	(4,059)	(3,068)	(3,068)	4,484