

Living Hope Charity Accounts 2023

Bank Balance @ 01.01.2023 £2,319.19

Income

Grants from Trusts	£46,144.00
Charges for Camps & Trips	£13,858.66
Other Donations	£16,679.51
Donations from companies	£8,023.61
Statutory Funding	£1,200.00
Fundraising	£1,859.56
<i>(All Tex Clothing Recyclers £416.00, easyfundraising.org £50.75, others £1,392.81)</i>	
TOTAL INCOME	£87,765.34

Expenditure

Conferences & Camps	£14,750.44
Gifts, Presents & Prizes	£9,483.30
Petrol	£5,491.71
Travel Costs	£2,640.87
New Equipment	£2,468.28
Food	£3,038.52
Event Food	£9,675.80
Trips	£3,649.10
Mini Bus & Van Insurance	£2,397.30
Salary Contributions	£7,323.93
Stationery, cleaning & catering	£3,583.41
Vehicle repairs & upkeep	£4,360.86
Food/Baby Bank & Hampers	£3,735.40
Sweets & Chocolates	£3,023.99
Volunteer Expenses	£303.00
Subscriptions	£530.81
Accountant	£568.00
Merchandise	£667.31
Resources & Training	£532.71
Bank Charges	£248.43
Maintenance	£39.38
Donations	£647.01
TOTAL EXPENDITURE	£79,159.56
Bank Balance @ 31.12.202	£10,924.97



Living Hope Belfast

Project Proposal 2024 - NIC101113
Registered with the Northern Ireland Charity Commission

With so much uncertainty in the world today and faced with so many different yet difficult challenges Living Hope Charity based in the Lower Shankill community of inner city Belfast provides help and hope to people of all ages in an area of high deprivation and many social problems.

Established in November 2001 for the past 23 years we have been committed to making a difference in the lives of people in this community by providing support, help, encouragement and most importantly hope. This we will continue to do with your help.



Our different projects work with people providing opportunities, empowering people to serve and helping the disadvantaged. We have a purpose built premises that allows us to run many different projects for many ages. The Shankill Road was at the forefront of the troubles in Northern Ireland for 35 years, indeed the physical, mental and emotional scars can still be seen in the lives of many people. We work in a community full of hurting people who resort to alcohol or drugs for the answer.

In the midst of all this we at Living Hope have sought to bring a little hope and encouragement to people through our work. Our aims include:-

1. We want to empower people of all ages to make positive choices that will influence their lives for the better.
2. We want to promote a better quality of life for those we feel are disadvantaged through geographical location and poverty.
3. We want to provide opportunities for those we work with to release their potential and discover interests which will have a positive impact on their own lives and communities.

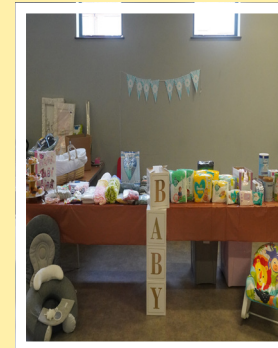


Our **Social Concern Team** provide furniture, electrical goods and food parcels to families in need. There has been a big increase in



recent years in the need for this due to the pandemic which resulted in us helping more people than ever before. We have a storage unit for the furniture and a van to deliver.

We started a **Baby Bank** in September 2021 to help families of new born babies with much needed baby equipment, clothing and supplies. We have received many donations which have been able to help many people.



Our **Young Families** project provides support and help

to over 30 families involved with our work. The need for support and help has increased in this past year.

Our **Annual Christmas Project** provides presents, hampers and support and raises £3,000 each year. There is an alarming rise of mental health issues with the younger generation today, for some it results in them taking their young lives. We feel compelled and challenged through our **Youth Work** to provide a safe environment with a listening ear to those with issues they are dealing with.



We believe every child is special, valuable and has a place and purpose in this world and that is the message that is demonstrated through our **Children's Work** to those who attend.

Matthew Davis

MATTHEW DAVIS
Chairman of Living Hope

