

Company Registration Number: NI010440
Charity Number: 100895

Northern Ireland Sports Forum
Annual Report and Unaudited Financial Statements
for the financial year ended 31 March 2024

DNTCA Ltd
Chartered Accountants and Statutory Auditor
Ormeau House
91-97 Ormeau Road
Belfast
BT7 1SH

Northern Ireland Sports Forum
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Northern Ireland Sports Forum
REFERENCE AND ADMINISTRATIVE INFORMATION

Trustees	C Quinn K McCaughan (Resigned 21 November 2023) C Morrow M Mulholland A Hunter (Resigned 21 November 2023) Dr P Donnelly K Rullo A Martin M Scott D Johnston (Appointed 21 November 2023) A Mercer (Appointed 21 November 2023) K McVeigh
Chairperson	Marc Scott
Company Secretary	M Mulholland
Charity Number in Northern Ireland	100885
Company Registration Number	NI010440
Registered Office	House of Sport Upper Malone Road Belfast BT9 5LA Northern Ireland
Independent Examiner	DNTCA Ltd Chartered Accountants Ormeau House 91-97 Ormeau Road Belfast BT7 1SH

Northern Ireland Sports Forum TRUSTEES' ANNUAL REPORT

for the financial year ended 31 March 2024

The trustees present their Trustees' Annual Report, combining the Directors' Report and Trustees' Report, and the unaudited financial statements for the financial year ended 31 March 2024.

The financial statements are prepared in accordance with the Companies Act 2006, FRS 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their financial statements in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

The Trustees' Report contains the information required to be provided in the Trustees' Annual Report under the Statement of Recommended Practice (SORP) guidelines. The trustees of the charity are also charity trustees for the purpose of charity law and under the charity's constitution are known as members of the board of trustees.

In this report the trustees of Northern Ireland Sports Forum present a summary of its purpose, governance, activities, achievements and finances for the financial year 31 March 2024.

The charity is a registered charity and hence the report and results are presented in a form which complies with the requirements of the Companies Act 2006 and, although not obliged to comply with the Statement of Recommended Practice applicable in the UK and Republic of Ireland FRS 102, the organisation has implemented its recommendations where relevant in those financial statements.

Mission, Objectives and Strategy

Objectives

The objects for which the Northern Ireland Sports Forum is established is:

- i. To cooperate with any government department, corporation, council or association in Northern Ireland or elsewhere concerned with physical recreation and community welfare;
- ii. To constitute a standing forum where all governing and representative bodies controlling sport and physical recreation in Northern Ireland may be represented and may collectively or through special groups formulate and promote measures to stimulate or improve the development of sport and physical recreation;
- iii. To support the work of these specialist bodies and to bring them together with other interested organisations;
- iv. To print, publish and circulate periodicals, books, circulars, statistics and other literature in furtherance of the Northern Ireland Sports Forum's objects;
- v. To manage, whether by itself or in cooperation with others, premises or places which are established for the purpose of providing facilities for physical recreation or the teaching or study thereof;
- vi. To enter into agreements or arrangements with any government department, corporation, council or person in Northern Ireland or elsewhere for promoting competitions, matches, exhibitions, demonstrations or conferences of, or related to, sport or any other form of physical recreation.

Financial Review

The results for the financial year are set out on page 9 and additional notes are provided showing income and expenditure in greater detail.

Results and Dividends

At the end of the financial year the charity has assets of €106,024 (2023 - €122,528) and liabilities of €19,057 (2023 - €41,750). The net assets of the charity have increased by £5,191.

Northern Ireland Sports Forum

TRUSTEES' ANNUAL REPORT

for the financial year ended 31 March 2024

Trustees

The trustees who served throughout the financial year, except as noted, were as follows:

C Quinn
K McCaughan (Resigned 21 November 2023)
C Morrow
M Mulholland
A Hunter (Resigned 21 November 2023)
Dr P Donnelly
K Rolfo
A Martin
M Scott
D Johnston (Appointed 21 November 2023)
A Mercer (Appointed 21 November 2023)
K McVeigh

In accordance with the Constitution, the trustees retire by rotation and, being eligible, offer themselves for re-election.

The secretary who served during the financial year was:

M Mulholland

Compliance with Sector-Wide Legislation and Standards

The charity engages pro-actively with legislation, standards and codes which are developed for the sector. Northern Ireland Sports Forum subscribes to and is compliant with the following:

- The Companies Act 2006
- The Charities SORP (FRS 102)

Representation & Public Affairs

The NI Sports Forum has continued to be a strong advocate for the Sport and Physical Recreation sector to ensure that member organisations and the sector were represented on issues affecting sport and physical recreation. Challenges included, the Road Closures Order, KS2 Sports Curriculum Programme funding, TBIC funding and community access to schools' estate. The Forum made returns and representation to 15 consultations across eight departments/organisations in NI and UK.

The NI Sports Forum remains secretariat to the All Party Group for Sport, meeting regularly to highlight challenges and success of sport and recreation with five meetings held through the year and 15 individual items tabled.

The NISF represented sports on a number of strategic and sector-wide groups including Belfast Hills Partnership, Safeguarding Children in Sport Strategic Group, Ending Violence Against Women and Girls strategy and Active Living No Limits Forum.

General Capacity Building

The NI Sports Forum spent considerable time in 2023/24 providing advice, guidance and support to members. Over 52 sport-related jobs were advertised, eight workshops/conferences were delivered across the year on elements affecting member organisations and the wider sector including Concussion Guidance for amateur sports, Insurance matters, Social media, Sports Law and GDPR. Nine NGBs engaged with our Board Recruitment Programme resulting in placement on two Boards at the end of the year.

Safeguarding Support

NI Sports Forum continued to engage with the NSPCC Child Protection in Sport Unit to provide support and advice for non-funded members. The NISF continue to sit as part of the Safeguarding in Sport Strategic Group (SCSSG) and AccessNI Stakeholder Forum. Advice and guidance on AccessNI requirements was provided with 286 AccessNI checks completed across 21 organisations through the NISF Umbrella status.

Finding Funding

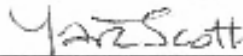
The NI Sports Forum continued to advertise and promote key funding initiatives for NGBs and their club membership with 68 funding opportunities advertised. Specific engagement was made with funders to connect members on initiatives including the JobStart scheme.

Female Sports Forum

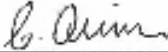
In the six months to March 2024, work and progress was made in areas of Role Model promotion and research. The Forum held an inaugural Women in Sport Series event to bring together sports and focus on sharing knowledge. Workshops were designed for networking and imposter syndrome and delivered to stakeholder groups. The research database was extended and connections made with relevant stakeholders in the Home Nations.

Northern Ireland Sports Forum
TRUSTEES' ANNUAL REPORT
for the financial year ended 31 March 2024

Approved by the Board of Trustees on 7th October '24 and signed on its behalf by:



Marc Scott
Chairperson



C Quinn
Trustee

Northern Ireland Sports Forum
STATEMENT OF TRUSTEES' RESPONSIBILITIES

for the financial year ended 31 March 2024

The trustees, who are also directors of Northern Ireland Sports Forum for the purposes of company law, are responsible for preparing the financial statements in accordance with applicable law and regulations.

Company law requires the trustees as the directors to prepare financial statements for each financial year. Under that law the trustees have elected to prepare the financial statements in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law) including FRS 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' Section 1A (Small Entities). Under company law the trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the company and of the profit or loss of the company for that period.

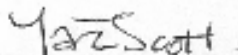
In preparing those financial statements, the trustees are required to

- select suitable accounting policies and apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- state whether the financial statements have been prepared in accordance with the relevant financial reporting framework, identify those standards, and note the effect and the reasons for any material departure from those standards; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

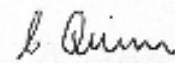
The trustees confirm that they have complied with the above requirements in preparing the financial statements.

The trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charity's transactions and disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Board of Trustees on 7th October '24 and signed on its behalf by:



Marc Scott
Chairperson



C Quinn
Trustee

Northern Ireland Sports Forum
INDEPENDENT EXAMINER'S REPORT TO THE BOARD OF TRUSTEES
OF NORTHERN IRELAND SPORTS FORUM

We have examined the financial statements of the charity for the financial year ended 31 March 2024, which comprise the Statement of Financial Activities (incorporating an Income and Expenditure Account), the Balance Sheet and the related notes.

This report is made solely to the charity's members, as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006. Our work has been undertaken so that we might compile the financial statements that we have been engaged to compile, report to the Board of Trustees that we have done so, and state those matters that we have agreed to state in them in this report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charity and the charity's members, as a body, for our work, or for this report.

Respective responsibilities of trustees and examiner

The charity's trustees (who are also the directors of the company for the purposes of company law) are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006. The charity's trustees consider that an audit is not required for this financial year under Chapter 3 of Part 16 of the Companies Act 2006 and that an independent examination is required.

It is our responsibility to:

- examine the financial statements under section 65 of the Charities Act;
- follow the procedures laid down by the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act; and
- state whether particular matters have come to our attention.

Basis of independent examiner's report

We have examined your charity financial statements as required under section 65 of the Charities Act and our examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act. An examination includes a review of the accounting records kept by the charity and a comparison of the financial statements presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

In connection with our examination, no matter has come to our attention which gives us cause to believe that in any material respect:

- accounting records were not kept in accordance with section 388 of the Companies Act 2006
- the financial statements do not accord with those accounting records
- the financial statements have not been prepared in accordance with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102)
- there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

We have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

DNTCA LTD
Chartered Accountants and Statutory Auditor
Ormeau House
91-97 Ormeau Road
Belfast
BT7 1SH

Date:

Northern Ireland Sports Forum
STATEMENT OF FINANCIAL ACTIVITIES

(Incorporating an Income and Expenditure Account)
for the financial year ended 31 March 2024

	Notes	Unrestricted Funds 2024 £	Restricted Funds 2024 £	Total Funds 2024 £	Unrestricted Funds 2023 £	Restricted Funds 2023 £	Total Funds 2023 £
Income							
Donations and legacies	4.1	27,382	99,138	126,520	25,807	76,237	102,044
Other income	4.2	463	-	463	245	-	245
Total income		27,845	99,138	126,983	26,052	76,237	102,280
Expenditure							
Charitable activities	5.1	22,654	99,138	121,792	33,511	76,237	109,748
Net income/(expenditure)		5,191	-	5,191	(7,459)	-	(7,459)
Transfers between funds		-	-	-	-	-	-
Net movement in funds for the financial year		5,191	-	5,191	(7,459)	-	(7,459)
Reconciliation of funds:							
Total funds beginning of the year	12	80,776	-	80,776	88,235	-	88,235

The Statement of Financial Activities includes all gains and losses recognised in the financial year. All income and expenditure relate to continuing activities.

Northern Ireland Sports Forum

Company Number: NI010440

BALANCE SHEET

as at 31 March 2024

		2024	2023
	Notes	£	£
Current Assets			
Debtors	9	15,959	36,705
Cash at bank and in hand		89,065	86,621
		<u>105,024</u>	<u>122,526</u>
Creditors: Amounts falling due within one year	10	<u>(19,057)</u>	<u>(41,750)</u>
Net Current Assets		<u>85,967</u>	<u>80,776</u>
Total Assets less Current Liabilities		<u>85,967</u>	<u>80,776</u>
Funds			
General fund (unrestricted)		85,967	80,776
Total funds	12	<u>85,967</u>	<u>80,776</u>

These financial statements have been prepared in accordance with the special provisions relating to small companies within Part 15 of the Companies Act 2006.

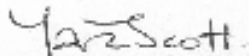
For the financial year ended 31 March 2024 the charity was entitled to exemption from audit under section 477 of the Companies Act 2006 and no notice has been deposited under section 478.

The trustees confirm that the members have not required the company to obtain an audit of its financial statements for the financial year in question in accordance with section 476 of the Companies Act 2006.

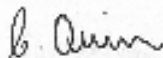
The trustees acknowledge their responsibilities for ensuring that the charity keeps accounting records which comply with section 388 and for preparing financial statements which give a true and fair view of the state of affairs of the charity as at the end of the financial year and of its profit and loss for the financial year in accordance with the requirements of sections 384 and 385 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charity.

The financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime and in accordance with FRS 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland', applying Section 1A of that Standard.

Approved by the Board of Trustees and authorised for issue on 7th October '24 and signed on its behalf by



Marc Scott
Chairperson



C Quinn
Trustee

Northern Ireland Sports Forum

NOTES TO THE FINANCIAL STATEMENTS

for the financial year ended 31 March 2024

1. GENERAL INFORMATION

Northern Ireland Sports Forum is a company limited by shares incorporated in Northern Ireland. The registered office of the charity is House of Sport, Upper Malone Road, Belfast, BT9 5LA, Northern Ireland which is also the principal place of business of the charity. The financial statements have been presented in Pound (£) which is also the functional currency of the charity.

2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The following accounting policies have been applied consistently in dealing with items which are considered material in relation to the charity's financial statements.

Basis of preparation

The financial statements have been prepared under the historical cost convention, modified to include certain items at fair value. The financial statements have been prepared in accordance with the Statement of Recommended Practice (SORP) "Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland FRS 102", applying Section 1A of that Standard.

As permitted by the Companies Act 2006, the charity has varied the standard formats in that act for the Statement of Financial Activities and the Balance Sheet. Departures from the standard formats are to comply with the requirements of the Charities SORP and are in compliance with section 4.7, 10.6 and 15.2 of that SORP.

Statement of compliance

The financial statements of the charity for the financial year ended 31 March 2024 have been prepared on the going concern basis and in accordance with the Statement of Recommended Practice (SORP) "Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland FRS 102", applying Section 1A of that Standard.

Fund accounting

The following are the categories of funds maintained:

Restricted funds

Restricted funds represent income received which can only be used for particular purposes, as specified by the donors. Such purposes are within the overall objectives of the charity.

Unrestricted funds

Unrestricted funds consist of General and Designated funds.

- General funds represent amounts which are expendable at the discretion of the board, in furtherance of the objectives of the charity.
- Designated funds comprise unrestricted funds that the board has, at its discretion, set aside for particular purposes. These designations have an administrative purpose only, and do not legally restrict the board's discretion to apply the fund.

Income

Income is recognised by inclusion in the Statement of Financial Activities only when the charity is legally entitled to the income, performance conditions attached to the item(s) of income have been met, the amounts involved can be measured with sufficient reliability and it is probable that the income will be received by the charity.

Income from charitable activities

Income from charitable activities include income earned from the supply of services under contractual arrangements and from performance related grants which have conditions that specify the provision of particular services to be provided by the charity. Income from government and other co-funders is recognised when the charity is legally entitled to the income because it is fulfilling the conditions contained in the related funding agreements. Where a grant is received in advance, its recognition is deferred and included in creditors. Where entitlement occurs before income is received, it is accrued in debtors.

Grants from governments and other co-funders typically include one of the following types of conditions:

- Performance based conditions, whereby the charity is contractually entitled to funding only to the extent that the core objectives of the grant agreement are achieved. Where the charity is meeting the core objectives of a grant agreement, it recognises the related expenditure, to the extent that it is reimbursable by the donor, as

Northern Ireland Sports Forum NOTES TO THE FINANCIAL STATEMENTS

for the financial year ended 31 March 2024
income.

■Time based conditions whereby the charity is contractually entitled to funding on the condition that it is utilised in a particular period. In those cases the charity recognises the income to the extent it is utilised within the period specified in the agreement.

In the absence of such conditions, assuming that receipt is probable and the amount can be reliably measured, grant income is recognised once the charity is notified of entitlement.

Grants received towards capital expenditure are credited to the Statement of Financial Activities when received or receivable, whichever is earlier.

Expenditure

Expenditure is analysed between costs of charitable activities and raising funds. The costs of each activity are separately accumulated and disclosed, and analysed according to their major components. Expenditure is recognised when a legal or constructive obligation exists as a result of a past event, a transfer of economic benefits is required in settlement and the amount of the obligation can be reliably measured. Support costs are those functions that assist the work of the charity but cannot be attributed to one activity. Such costs are allocated to activities in proportion to staff time spent or other suitable measure for each activity.

Going Concern

The Trustees have not identified any material uncertainties related to events or conditions that may cast significant doubt about the charity's ability to continue as a going concern.

Debtors

Debtors are recognised at the settlement amount due after any discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due. Income recognised by the charity from government agencies and other co-funders, but not yet received at financial year end, is included in debtors.

Cash at bank and in hand

Cash at bank and in hand comprises cash on deposit at banks requiring less than three months notice of withdrawal.

Taxation and deferred taxation

No current or deferred taxation arises as the charity has been granted charitable exemption. Inrecoverable valued added tax is expensed as incurred.

Deferred tax is recognised in respect of all timing differences that have originated but not reversed at the balance sheet date where transactions or events have occurred at that date that will result in an obligation to pay more tax in the future, or a right to pay less tax in the future. Timing differences are temporary differences between the charity's taxable profits and its results as stated in the financial statements.

Deferred tax is measured on an undiscounted basis at the tax rates that are anticipated to apply in the periods in which the timing differences are expected to reverse, based on tax rates and laws that have been enacted or substantively enacted by the balance sheet date.

3. CRITICAL ACCOUNTING JUDGEMENT AND ESTIMATES

The preparation of the financial statements requires management to make judgements, estimates and assumptions that affect the amounts reported. These estimates and judgements are continually reviewed and are based on experience and other factors, including expectations of future events that are believed to be reasonable under circumstances.

4. INCOME

4.1 DONATIONS AND LEGACIES	Unrestricted Funds £	Restricted Funds £	2024 £	2023 £
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Northern Ireland Sports Forum
NOTES TO THE FINANCIAL STATEMENTS
for the financial year ended 31 March 2024

	Sport NI	-	40,000	40,000	31,600
	Membership Income	12,501	-	12,501	11,852
	Law and Sport Conferences	8,462	-	8,462	7,300
	Access NI Income	3,670	-	3,670	3,072
	Sponsorship Income	2,749	-	2,749	3,563
	Halifax Foundation	-	-	-	10,500
	Rank Foundation	-	59,138	59,138	34,237
		<u>27,382</u>	<u>99,138</u>	<u>126,620</u>	<u>102,044</u>
4.2	OTHER INCOME	Unrestricted Funds	Restricted Funds	2024	2023
		£	£	£	£
	Bank interest	163	-	163	245
	Social Media Workshops	300	-	300	-
		<u>463</u>	<u>-</u>	<u>463</u>	<u>245</u>
5.	EXPENDITURE				
5.1	CHARITABLE ACTIVITIES	Direct Costs	Other Costs	Support Costs	
		£	£	£	£
	Expenditure on charitable activities	-	-	121,792	109,748
5.2	SUPPORT COSTS			Charitable Activities	
				£	£
	Wages			91,787	76,380
	Support			30,005	33,368
				<u>121,792</u>	<u>109,748</u>
6.	ANALYSIS OF SUPPORT COSTS			2024	2023
				£	£
	Wages			91,787	76,380
	Support			30,005	33,368
				<u>121,792</u>	<u>109,748</u>
7.	INVESTMENT AND OTHER INCOME			2024	2023
				£	£
	Bank interest			<u>163</u>	<u>245</u>

Northern Ireland Sports Forum
NOTES TO THE FINANCIAL STATEMENTS

for the financial year ended 31 March 2024

8. EMPLOYEES AND REMUNERATION

Number of employees

The average number of persons employed (including executive trustees) during the financial year was as follows:

	2024 Number	2023 Number
Admin	<u>4</u>	<u>4</u>

The staff costs comprise:

	2024 £	2023 £
Wages and salaries	<u>91,787</u>	<u>78,360</u>

No Employee received employee benefits of more than £80,000 during the year

9. DEBTORS

	2024 £	2023 £
Trade debtors	2,377	1,010
Prepayments and accrued income	<u>13,582</u>	<u>35,685</u>
	<u>16,959</u>	<u>36,705</u>

10. CREDITORS

Amounts falling due within one year

	2024 £	2023 £
Pension fund loan	440	408
Trade creditors	382	3,153
Taxation and social security costs	1,564	2,034
Accruals and deferred income	<u>16,661</u>	<u>35,065</u>
	<u>19,057</u>	<u>41,750</u>

11. RESERVES

	2024 £	2023 £
At the beginning of the year	80,776	88,235
Surplus/(Deficit) for the financial year	<u>5,191</u>	<u>(7,459)</u>
At the end of the year	<u>85,967</u>	<u>80,776</u>

12. FUNDS

12.1 RECONCILIATION OF MOVEMENT IN FUNDS

	Unrestricted Funds £	Total Funds £
At 1 April 2022	88,235	88,235
Movement during the financial year	<u>(7,459)</u>	<u>(7,459)</u>
At 31 March 2023	80,776	80,776
Movement during the financial year	<u>5,191</u>	<u>5,191</u>
At 31 March 2024	<u>85,967</u>	<u>85,967</u>

Northern Ireland Sports Forum
NOTES TO THE FINANCIAL STATEMENTS

for the financial year ended 31 March 2024

12.2 ANALYSIS OF MOVEMENTS ON FUNDS

	Balance 1 April 2023	Income	Expenditure	Transfers between funds	Balance 31 March 2024
	£	£	£	£	£
Restricted	-	99,138	99,138	-	-
Unrestricted funds					
Unrestricted General	80,776	27,845	22,654	-	85,967
Total funds	80,776	126,983	121,782	-	85,967

13. TRUSTEES' REMUNERATION

The Trustees, nor any person connected with them, have not received remuneration or other benefits from employment with the charity or a related entity.

14. POST-BALANCE SHEET EVENTS

There have been no significant events affecting the Charity since the financial year-end

NORTHERN IRELAND SPORTS FORUM
SUPPLEMENTARY INFORMATION
RELATING TO THE FINANCIAL STATEMENTS
FOR THE FINANCIAL YEAR ENDED 31 MARCH 2024

Northern Ireland Sports Forum
SUPPLEMENTARY INFORMATION RELATING TO THE FINANCIAL STATEMENTS
OPERATING STATEMENT
for the financial year ended 31 March 2024

	Schedule	2024 £	2023 £
Income		126,820	102,044
Charitable activities and other expenses	1	(121,792)	(108,748)
		<u>5,028</u>	<u>(7,704)</u>
Miscellaneous income	2	163	245
Net surplus/(deficit)		<u>5,191</u>	<u>(7,459)</u>

Northern Ireland Sports Forum**SUPPLEMENTARY INFORMATION RELATING TO THE FINANCIAL STATEMENTS****SCHEDULE 1 : CHARITABLE ACTIVITIES AND OTHER EXPENSES**

for the financial year ended 31 March 2024

	2024	2023
	£	£
Expenses		
Wages and salaries	91,787	76,360
Staff training	-	275
Insurance	1,783	1,655
Printing, postage and stationery	836	665
Telephone	423	224
Computer costs	1,881	3,883
Travelling and entertainment	679	924
Legal and professional	2,443	1,979
Consultancy fees	9,330	2,160
Accountancy	720	780
Bank charges	119	133
Bad debts	711	4,500
Staff welfare	400	194
General expenses	1,384	809
Subscriptions	910	634
Programme Costs	7,506	13,533
Charitable donations	800	600
	<u>121,792</u>	<u>109,748</u>

Northern Ireland Sports Forum
SUPPLEMENTARY INFORMATION RELATING TO THE FINANCIAL STATEMENTS
SCHEDULE 2 : MISCELLANEOUS INCOME
for the financial year ended 31 March 2024

	2024	2023
	£	£
Miscellaneous Income		
Bank Interest	<u>163</u>	<u>245</u>