

Company Registration Number: NI010440
Charity Number: 100895

Northern Ireland Sports Forum
Annual Report and Unaudited Financial Statements
for the financial year ended 31 March 2023

DNTCA Ltd
Chartered Accountants and Statutory Auditor
Ormeau House
91-97 Ormeau Road
Belfast
BT7 1SH

Northern Ireland Sports Forum

CONTENTS

	Page
Reference and Administrative Information	3
Trustees' Annual Report	4 - 6
Statement of Trustees' Responsibilities	7
Independent Examiner's Report	8
Statement of Financial Activities	9
Balance Sheet	10
Notes to the Financial Statements	11 - 15
Supplementary Information relating to the Financial Statements	17 - 19

**Northern Ireland Sports Forum
REFERENCE AND ADMINISTRATIVE INFORMATION**

Trustees	C Quinn K McCaughan A Rutherford (Resigned 16 November 2022) C Morrow M Mulholland A Hunter Dr P Donnelly K Rollo (Appointed 16 November 2022) A Martin (Appointed 16 November 2022) E Reid (Resigned 6 April 2022) M Scott K McVeigh
Chairperson	A Hunter
Company Secretary	K McVeigh
Charity Number in Northern Ireland	100895
Company Registration Number	NI010440
Registered Office	House of Sport Upper Malone Road Belfast BT9 5LA Northern Ireland
Independent Examiner	DNTCA Ltd Chartered Accountants Ormeau House 91-97 Ormeau Road Belfast BT7 1SH

Northern Ireland Sports Forum TRUSTEES' ANNUAL REPORT

for the financial year ended 31 March 2023

The trustees present their Trustees' Annual Report, combining the Directors' Report and Trustees' Report, and the unaudited financial statements for the financial year ended 31 March 2023.

The financial statements are prepared in accordance with the Companies Act 2006, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their financial statements in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

The Trustees' Report contains the information required to be provided in the Trustees' Annual Report under the Statement of Recommended Practice (SORP) guidelines. The trustees of the charity are also charity trustees for the purpose of charity law and under the charity's constitution are known as members of the board of trustees.

In this report the trustees of Northern Ireland Sports Forum present a summary of its purpose, governance, activities, achievements and finances for the financial year 31 March 2023.

The charity is a registered charity and hence the report and results are presented in a form which complies with the requirements of the Companies Act 2006 and, although not obliged to comply with the Statement of Recommended Practice applicable in the UK and Republic of Ireland FRS 102, the organisation has implemented its recommendations where relevant in these financial statements.

Mission, Objectives and Strategy

Objectives

The objects for which the Northern Ireland Sports Forum is established is:

To promote amateur sport and physical recreation, which results in improved physical and mental health, so far as charitable.

In furtherance of the above objects but not further or otherwise the Company shall have the following powers:

- i. To cooperate with any government department, corporation, council or association in Northern Ireland or elsewhere concerned with physical recreation and community welfare;
- ii. To constitute a standing forum where all governing and representative bodies controlling sport and physical recreation in Northern Ireland may be represented and may collectively or through special groups formulate and promote measures to stimulate or improve the development of sport and physical recreation;
- iii. To support the work of these specialist bodies and to bring them together with other interested organisations;
- iv. To print, publish and circulate periodicals, book, circulars, statistics and other literature in furtherance of the Northern Ireland Sports Forum's objects;
- v. To manage, whether by itself or in cooperation with others, premises or places which are established for the purpose of providing facilities for physical recreation or the teaching or study thereof;
- vi. To enter into agreements or arrangements with any government department, corporation, council or person in Northern Ireland or elsewhere for promoting competitions, matches, exhibitions, demonstrations or conferences of, or related to, sport or any other form of physical recreation.

Financial Review

The results for the financial year are set out on page 9 and additional notes are provided showing income and expenditure in greater detail.

Results and Dividends

At the end of the financial year the charity has assets of £122,526 (2022 - £99,673) and liabilities of £41,750 (2022 - £11,438). The net assets of the charity have decreased by £(7,459).

Northern Ireland Sports Forum TRUSTEES' ANNUAL REPORT

for the financial year ended 31 March 2023

Trustees

The trustees who served throughout the financial year, except as noted, were as follows:

C Quinn
K McCaughan
A Rutherford (Resigned 16 November 2022)
C Morrow
M Mulholland
A Hunter
Dr P Donnelly
K Rollo (Appointed 16 November 2022)
A Martin (Appointed 16 November 2022)
E Reid (Resigned 6 April 2022)
M Scott
K McVeigh

In accordance with the Constitution, the trustees retire by rotation and, being eligible, offer themselves for re-election.

The secretary who served during the financial year was:

K McVeigh

Compliance with Sector-Wide Legislation and Standards

The charity engages pro-actively with legislation, standards and codes which are developed for the sector. Northern Ireland Sports Forum subscribes to and is compliant with the following:

- The Companies Act 2006
- The Charities SORP (FRS 102)

Public Affairs

The NI Sports Forum has continued to be a strong advocate for the Sport and Physical Recreation sector to ensure that member organisations and the sector were represented on issues affecting sports. Challenges included Stadium Rates, the Road Closures Order, the Cost of Living/Energy Crisis, Public Consultations and the Motorcycle Road Racing event cancellations.

The NI Sports Forum remains secretariat to the All-Party Group for Sport, meeting regularly to highlight challenges and success of sport and recreation.

General Capacity Building

The NI Sports Forum spent considerable time in 2022-2023 providing advice, guidance and support to members. Over 84 sport-related jobs were advertised. Direct intervention was provided to two NGBs to support the recruitment and retention of a member of staff. Five workshops were delivered across the year on elements affecting member organisations and the wider sector including the launch of the 3rd Edition of the Code of Good Governance, Insurance matter, Recruitment and Retention and procurement.

Safeguarding Support

NI Sports Forum continued to engage with the NSPCC Child Protection in Sport Unit to provide support and advice for non-funded members. The NISF continue to sit as part of the Safeguarding in Sport Strategic Group (SSSG), Access NI workshops and engaged with DBS vetting standards in NI. Continued advice on Access NI requirements was given with over 230 applications processed across 19 organisations.

Representation

NISF continued to represent members on a wide range of committees and groups prior to the cessation of the Executive late in 2022. Representation was made on Women and Girls in Sport and a meeting with the Minister for Communities focussed on the NISF Manifesto, requesting increased support across four key themes. The NISF represented sports on a number of strategic and sector-wide groups including Belfast Hills Partnership, SSSG, Active Living Strategic Implementation Group, Ending Violence Against Women and Girls Strategy.

Finding Funding

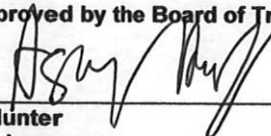
The NI Sports Forum continued to advertise and promote key funding initiatives for NGBs and their club membership. The organisation created a database of key funders for Members and to support any enquiries made. Specific engagement with the Department of Business, Energy and Industrial Strategy to promote initiatives in support of local sports organisations.

Northern Ireland Sports Forum
TRUSTEES' ANNUAL REPORT
for the financial year ended 31 March 2023


Female Sports Forum

The NI Sports Forum received funding through the Start Here scheme from the Department of Communities allowing for recruitment of a new role in September 2022. In the six months to March 2023, work and progress was made to reinvigorate the Active Fit and Sports Plan, particularly in areas of Role Models and research.

Approved by the Board of Trustees on 8th November 2023 and signed on its behalf by:



A Hunter
Chairperson



C Quinn
Trustee

Northern Ireland Sports Forum
STATEMENT OF TRUSTEES' RESPONSIBILITIES
for the financial year ended 31 March 2023

The trustees, who are also directors of Northern Ireland Sports Forum for the purposes of company law, are responsible for preparing the financial statements in accordance with applicable law and regulations.

Company law requires the trustees as the directors to prepare financial statements for each financial year. Under that law the trustees have elected to prepare the financial statements in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law) including FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" Section 1A (Small Entities). Under company law the trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the company and of the profit or loss of the company for that period.

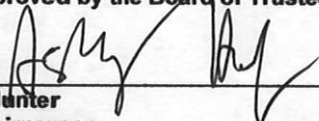
In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- state whether the financial statements have been prepared in accordance with the relevant financial reporting framework, identify those standards, and note the effect and the reasons for any material departure from those standards; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

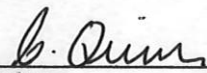
The trustees confirm that they have complied with the above requirements in preparing the financial statements.

The trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charity's transactions and disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Board of Trustees on 8th November 2023 and signed on its behalf by:



A Hunter
Chairperson



C Quinn
Trustee

Northern Ireland Sports Forum

INDEPENDENT EXAMINER'S REPORT TO THE BOARD OF TRUSTEES OF NORTHERN IRELAND SPORTS FORUM

We have examined the financial statements of the charity for the financial year ended 31 March 2023, which comprise the Statement of Financial Activities (incorporating an Income and Expenditure Account), the Balance Sheet and the related notes.

This report is made solely to the charity's members, as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006. Our work has been undertaken so that we might compile the financial statements that we have been engaged to compile, report to the Board of Trustees that we have done so, and state those matters that we have agreed to state to them in this report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charity and the charity's members, as a body, for our work, or for this report.

Respective responsibilities of trustees and examiner

The charity's trustees (who are also the directors of the company for the purposes of company law) are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006. The charity's trustees consider that an audit is not required for this financial year under Chapter 3 of Part 16 of the Companies Act 2006 and that an independent examination is required.

It is our responsibility to:

- examine the financial statements under section 65 of the Charities Act;
- follow the procedures laid down by the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act; and
- state whether particular matters have come to our attention.

Basis of independent examiner's report


We have examined your charity financial statements as required under section 65 of the Charities Act and our examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act. An examination includes a review of the accounting records kept by the charity and a comparison of the financial statements presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

In connection with our examination, no matter has come to our attention which gives us cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 386 of the Companies Act 2006
- the financial statements do not accord with those accounting records
- the financial statements have not been prepared in accordance with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102)
- there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

We have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



DNTCA LTD
Chartered Accountants and Statutory Auditor
Ormeau House
91-97 Ormeau Road
Belfast
BT7 1SH

Date:

Northern Ireland Sports Forum

STATEMENT OF FINANCIAL ACTIVITIES

(Incorporating an Income and Expenditure Account)
for the financial year ended 31 March 2023

	Notes	Unrestricted Funds 2023 £	Restricted Funds 2023 £	Total Funds 2023 £	Unrestricted Funds 2022 £	Restricted Funds 2022 £	Total Funds 2022 £
Income							
Donations and legacies	4.1	25,807	76,237	102,044	27,497	55,701	83,198
Other income	4.2	245	-	245	221	-	221
Total income		26,052	76,237	102,289	27,718	55,701	83,419
Expenditure							
Charitable activities	5.1	33,511	76,237	109,748	14,775	55,701	70,476
Net income/(expenditure)		(7,459)	-	(7,459)	12,943	-	12,943
Transfers between funds		-	-	-	-	-	-
Net movement in funds for the financial year		(7,459)	-	(7,459)	12,943	-	12,943
Reconciliation of funds:							
Total funds beginning of the year	12	88,235	-	88,235	75,292	-	75,292

The Statement of Financial Activities includes all gains and losses recognised in the financial year.
All income and expenditure relate to continuing activities.

Northern Ireland Sports Forum

Company Number: NI010440

BALANCE SHEET

as at 31 March 2023

	Notes	2023 £	2022 £
Current Assets			
Debtors	9	36,705	18,154
Cash at bank and in hand		85,821	81,539
		<u>122,526</u>	<u>99,693</u>
Creditors: Amounts falling due within one year	10	<u>(41,750)</u>	<u>(11,458)</u>
Net Current Assets		<u>80,776</u>	<u>88,235</u>
Total Assets less Current Liabilities		<u>80,776</u>	<u>88,235</u>
Funds			
General fund (unrestricted)		80,776	88,235
Total funds	12	<u>80,776</u>	<u>88,235</u>

These financial statements have been prepared in accordance with the special provisions relating to small companies within Part 15 of the Companies Act 2006.

For the financial year ended 31 March 2023 the charity was entitled to exemption from audit under section 477 of the Companies Act 2006; and no notice has been deposited under section 476.

The trustees confirm that the members have not required the company to obtain an audit of its financial statements for the financial year in question in accordance with section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for ensuring that the charity keeps accounting records which comply with section 386 and for preparing financial statements which give a true and fair view of the state of affairs of the charity as at the end of the financial year and of its profit and loss for the financial year in accordance with the requirements of sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charity.

The financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime and in accordance with FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland", applying Section 1A of that Standard.

Approved by the Board of Trustees and authorised for issue on 8th November 2023 and signed on its behalf by


A Hunter
Chairperson


C Quinn
Trustee

Northern Ireland Sports Forum

NOTES TO THE FINANCIAL STATEMENTS

for the financial year ended 31 March 2023

1. GENERAL INFORMATION

Northern Ireland Sports Forum is a company limited by shares incorporated in Northern Ireland. The registered office of the charity is House of Sport, Upper Malone Road, Belfast, BT9 5LA, Northern Ireland which is also the principal place of business of the charity. The financial statements have been presented in Pound (£) which is also the functional currency of the charity.

2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The following accounting policies have been applied consistently in dealing with items which are considered material in relation to the charity's financial statements.

Basis of preparation

The financial statements have been prepared under the historical cost convention, modified to include certain items at fair value. The financial statements have been prepared in accordance with the Statement of Recommended Practice (SORP) "Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland FRS 102", applying Section 1A of that Standard.

As permitted by the Companies Act 2006, the charity has varied the standard formats in that act for the Statement of Financial Activities and the Balance Sheet. Departures from the standard formats are to comply with the requirements of the Charities SORP and are in compliance with section 4.7, 10.6 and 15.2 of that SORP.

Statement of compliance

The financial statements of the charity for the financial year ended 31 December 2017 have been prepared on the going concern basis and in accordance with the Statement of Recommended Practice (SORP) "Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland FRS 102", applying Section 1A of that Standard.

Fund accounting

The following are the categories of funds maintained:

Restricted funds

Restricted funds represent income received which can only be used for particular purposes, as specified by the donors. Such purposes are within the overall objectives of the charity.

Unrestricted funds

Unrestricted funds consist of General and Designated funds.

- General funds represent amounts which are expendable at the discretion of the board, in furtherance of the objectives of the charity.
- Designated funds comprise unrestricted funds that the board has, at its discretion, set aside for particular purposes. These designations have an administrative purpose only, and do not legally restrict the board's discretion to apply the fund.

Income

Income is recognised by inclusion in the Statement of Financial Activities only when the charity is legally entitled to the income, performance conditions attached to the item(s) of income have been met, the amounts involved can be measured with sufficient reliability and it is probable that the income will be received by the charity.

Income from charitable activities

Income from charitable activities include income earned from the supply of services under contractual arrangements and from performance related grants which have conditions that specify the provision of particular services to be provided by the charity. Income from government and other co-funders is recognised when the charity is legally entitled to the income because it is fulfilling the conditions contained in the related funding agreements. Where a grant is received in advance, its recognition is deferred and included in creditors. Where entitlement occurs before income is received, it is accrued in debtors.

Grants from governments and other co-funders typically include one of the following types of conditions:

- Performance based conditions: whereby the charity is contractually entitled to funding only to the extent that the core objectives of the grant agreement are achieved. Where the charity is meeting the core objectives of a grant agreement, it recognises the related expenditure, to the extent that it is reimbursable by the donor, as income.

Northern Ireland Sports Forum
NOTES TO THE FINANCIAL STATEMENTS
for the financial year ended 31 March 2023

continued

■ Time based conditions: whereby the charity is contractually entitled to funding on the condition that it is utilised in a particular period. In these cases the charity recognises the income to the extent it is utilised within the period specified in the agreement.

In the absence of such conditions, assuming that receipt is probable and the amount can be reliably measured, grant income is recognised once the charity is notified of entitlement.

Grants received towards capital expenditure are credited to the Statement of Financial Activities when received or receivable, whichever is earlier.

Expenditure

Expenditure is analysed between costs of charitable activities and raising funds. The costs of each activity are separately accumulated and disclosed, and analysed according to their major components. Expenditure is recognised when a legal or constructive obligation exists as a result of a past event, a transfer of economic benefits is required in settlement and the amount of the obligation can be reliably measured. Support costs are those functions that assist the work of the charity but cannot be attributed to one activity. Such costs are allocated to activities in proportion to staff time spent or other suitable measure for each activity.

Going Concern

The Trustees have not identified any material uncertainties related to events or conditions that may cast significant doubt about the charity's ability to continue as a going concern.

Debtors

Debtors are recognised at the settlement amount due after any discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due. Income recognised by the charity from government agencies and other co-funders, but not yet received at financial year end, is included in debtors.

Cash at bank and in hand

Cash at bank and in hand comprises cash on deposit at banks requiring less than three months notice of withdrawal.

Taxation and deferred taxation

No current or deferred taxation arises as the charity has been granted charitable exemption. Irrecoverable valued added tax is expensed as incurred.

Deferred tax is recognised in respect of all timing differences that have originated but not reversed at the balance sheet date where transactions or events have occurred at that date that will result in an obligation to pay more tax in the future, or a right to pay less tax in the future. Timing differences are temporary differences between the charity's taxable profits and its results as stated in the financial statements.

Deferred tax is measured on an undiscounted basis at the tax rates that are anticipated to apply in the periods in which the timing differences are expected to reverse, based on tax rates and laws that have been enacted or substantively enacted by the balance sheet date.

3. CRITICAL ACCOUNTING JUDGEMENT AND ESTIMATES

The preparation of the financial statements requires management to make judgements, estimates and assumptions that affect the amounts reported. These estimates and judgements are continually reviewed and are based on experience and other factors, including expectations of future events that are believed to be reasonable under circumstances.

4. INCOME

4.1 DONATIONS AND LEGACIES

Unrestricted Funds	Restricted Funds	2023	2022
£	£	£	£

Northern Ireland Sports Forum
NOTES TO THE FINANCIAL STATEMENTS
for the financial year ended 31 March 2023

continued

	Sport NI	-	31,500	31,500	35,000
	Membership Income	11,852	-	11,852	14,333
	Law and Sport Conference	7,300	-	7,300	6,580
	Access NI Income	3,072	-	3,072	-
	Sponsorship Income	3,583	-	3,583	6,584
	Halifax Foundation	-	10,500	10,500	9,942
	Rank Foundation	-	34,237	34,237	-
	Co-operation Ireland	-	-	-	3,196
	Dept Of Communities	-	-	-	7,563
		<u>25,807</u>	<u>76,237</u>	<u>102,044</u>	<u>83,198</u>
4.2	OTHER INCOME		Unrestricted Funds	Restricted Funds	2023
			£	£	2022
	Other income	<u>245</u>	-	<u>245</u>	<u>221</u>
5.	EXPENDITURE				
5.1	CHARITABLE ACTIVITIES	Direct Costs	Other Costs	Support Costs	2023
		£	£	£	2022
	Expenditure on charitable activities	<u>-</u>	<u>-</u>	<u>109,748</u>	<u>109,748</u>
					<u>70,476</u>
5.2	SUPPORT COSTS			Charitable Activities	2023
				£	2022
	Wages			<u>76,360</u>	<u>45,855</u>
	Support			<u>33,388</u>	<u>24,621</u>
				<u>109,748</u>	<u>70,476</u>
6.	ANALYSIS OF SUPPORT COSTS				
				2023	2022
				£	£
	Wages			<u>76,360</u>	<u>45,855</u>
	Support			<u>33,388</u>	<u>24,621</u>
				<u>109,748</u>	<u>70,476</u>
7.	INVESTMENT AND OTHER INCOME			2023	2022
				£	£
	Bank interest			<u>245</u>	<u>221</u>

Northern Ireland Sports Forum
NOTES TO THE FINANCIAL STATEMENTS
for the financial year ended 31 March 2023

continued

8. EMPLOYEES AND REMUNERATION

Number of employees

The average number of persons employed (including executive trustees) during the financial year was as follows:

	2023	2022
	Number	Number
Admin	<u>4</u>	<u>3</u>

The staff costs comprise:

	2023	2022
	£	£
Wages and salaries	<u>76,360</u>	<u>45,855</u>

No Employee received employee benefits of more than £60,000 during the year (2022: nil)

9. DEBTORS

	2023	2022
	£	£
Trade debtors	1,010	5,876
Other debtors	-	118
Taxation and social security costs	-	20
Prepayments and accrued income	<u>35,695</u>	<u>12,140</u>
	<u>36,705</u>	<u>18,154</u>

10. CREDITORS

Amounts falling due within one year

	2023	2022
	£	£
Pension fund loan	498	42
Trade creditors	3,153	33
Taxation and social security costs	2,034	-
Accruals and deferred income	<u>36,065</u>	<u>11,383</u>
	<u>41,750</u>	<u>11,458</u>

11. RESERVES

	2023	2022
	£	£
At the beginning of the year	88,235	75,292
(Deficit)/Surplus for the financial year	(7,459)	12,943
At the end of the year	<u>80,776</u>	<u>88,235</u>

12. FUNDS

12.1 RECONCILIATION OF MOVEMENT IN FUNDS

	Unrestricted	Total
	Funds	Funds
	£	£
At 1 April 2021	75,292	75,292
Movement during the financial year	12,943	12,943
At 31 March 2022	<u>88,235</u>	<u>88,235</u>
Movement during the financial year	(7,459)	(7,459)
At 31 March 2023	<u>80,776</u>	<u>80,776</u>

Northern Ireland Sports Forum
NOTES TO THE FINANCIAL STATEMENTS
for the financial year ended 31 March 2023

continued

12.2 ANALYSIS OF MOVEMENTS ON FUNDS

	Balance 1 April 2022 £	Income £	Expenditure £	Transfers between funds £	Balance 31 March 2023 £
Restricted	-	76,237	76,237	-	-
Unrestricted funds					
Unrestricted General	88,235	26,052	33,511	-	80,776
Total funds	88,235	102,289	109,748	-	80,776

13. TRUSTEES' REMUNERATION

The Trustees, nor any person connected with them, have not received remuneration or other benefits from employment with the charity or a related entity.

14. POST-BALANCE SHEET EVENTS

There have been no significant events affecting the Charity since the financial year-end.

NORTHERN IRELAND SPORTS FORUM

SUPPLEMENTARY INFORMATION

RELATING TO THE FINANCIAL STATEMENTS

FOR THE FINANCIAL YEAR ENDED 31 MARCH 2023

Northern Ireland Sports Forum
SUPPLEMENTARY INFORMATION RELATING TO THE FINANCIAL STATEMENTS
OPERATING STATEMENT
for the financial year ended 31 March 2023

	Schedule	2023 £	2022 £
Income		102,044	83,198
Charitable activities and other expenses	1	(109,748)	(70,476)
		(7,704)	12,722
Miscellaneous income	2	245	221
Net (deficit)/surplus		(7,459)	12,943

Northern Ireland Sports Forum
SUPPLEMENTARY INFORMATION RELATING TO THE FINANCIAL STATEMENTS
SCHEDULE 1 : CHARITABLE ACTIVITIES AND OTHER EXPENSES
for the financial year ended 31 March 2023

	2023	2022
	£	£
Expenses		
Wages and salaries	76,360	45,855
Staff training	275	-
Insurance	1,665	978
Printing, postage and stationery	685	497
Advertising	-	175
Telephone	224	-
Computer costs	3,893	2,266
Travelling and entertainment	924	221
Legal and professional	1,979	360
Consultancy fees	2,160	1,800
Accountancy	780	660
Bank charges	133	105
Bad debts	4,500	200
Staff welfare	194	-
General expenses	809	735
Subscriptions	634	601
Programme Costs	13,933	15,523
Charitable donations	600	500
	<u>109,748</u>	<u>70,476</u>

Northern Ireland Sports Forum
SUPPLEMENTARY INFORMATION RELATING TO THE FINANCIAL STATEMENTS
SCHEDULE 2 : MISCELLANEOUS INCOME
for the financial year ended 31 March 2023

	2023	2022
	£	£
Miscellaneous Income		
Bank Interest	245	221