



98B MAIN ST LARNE Co ANTRIM BT40 1RE

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**MAE MURRAY FOUNDATION**

**ACCOUNTS FOR THE**

**YEAR ENDED 31 MARCH 2023**

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MAE MURRAY FOUNDATION Company registration number: NI622302  
Company limited by guarantee

Contents

	Page
Company and other information	1
MAE MURRAY FOUNDATION Company limited by guarantee	2
Unaudited financial statements	
Statement of financial position and reserves 31 March 2023 statement	3 - 4

**MAE MURRAY FOUNDATION**  
**Company limited by guarantee**

Directors and other information

Contents	Page
Directors and other information	1
Income statement	2
Statement of financial position and notes to the financial statements	3 - 4

Company number: N952302

Registered office: 48 DRUMNACREASH ROAD, BALLYGALLY, LARNE, CO ANTRIM, BT40 2RF

Accountants: FRANK DEATHE & CO (LT) LTD, 96B MAIN STREET, LARNE, CO ANTRIM, BT40 1RE

**MAE MURRAY FOUNDATION**  
**Company limited by guarantee**

**Income statement**  
**Year ended 31 March 2023**

	2023 £	2022 £
Turnover	344,620	241,578
Cost of raw materials and consumables	(19,175)	(22,195)
Staff costs	(178,361)	(91,989)
Depreciation and other amounts written off assets	(13,673)	(11,183)
Other charges	(57,364)	(37,609)
<b>Profit</b>	<u>76,047</u>	<u>78,602</u>
<i>Total assets less current liabilities</i>		
Accrual and deferred income	(2,879)	(3,387)
<b>Net assets</b>	<u>352,656</u>	<u>278,640</u>
Capital and reserves	<u>352,656</u>	<u>278,640</u>

*Notes to the financial statements:*

1. *Employee numbers*

The average number of persons employed by the company during the year amounted to Nil (2022: Nil)

**MAE MURRAY FOUNDATION**  
**Company limited by guarantee**

**Statement of financial position**  
**31 March 2023**

	2023	2022
	£	£
Fixed assets	123,055	100,647
Current assets	232,520	179,394
<b>Net current assets</b>	<u>232,520</u>	<u>179,394</u>
<b>Total assets less current liabilities</b>	355,575	280,041
Accruals and deferred income	(2,879)	(3,392)
<b>Net assets</b>	<u>352,696</u>	<u>276,649</u>
<b>Capital and reserves</b>	<u>352,696</u>	<u>276,649</u>

**Notes to the financial statements**

**1. Employee numbers**

The average number of persons employed by the company during the year amounted to Nil (2022: Nil).

**MAE MURRAY FOUNDATION**  
**Company limited by guarantee**

**Statement of financial position (continued)**  
**Year ended 31 March 2023**

For the year ending 31 March 2023 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

Directors responsibilities:

- The members have not required the company to obtain an audit of its accounts for the year in question in accordance with section 476.
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

The financial statements have been prepared in accordance with the micro-entity provisions.

These financial statements were approved by the board of directors and authorised for issue on , and are signed on behalf of the board by:

**ALEXANDRA CRAWFORD**

Director

Company registration number: NI622302

The company is a private company limited by guarantee, registered in N IRELAND.



**MAE MURRAY FOUNDATION**  
Company limited by guarantee

**Detailed income statement**  
Year ended 31 March 2023

	2023	2022
	£	£
<b>Turnover</b>		
Funding	306,821	179,872
Donations	33,014	36,323
Fundraising	4,685	22,289
Other Income	100	3,094
	<u>344,620</u>	<u>241,578</u>
 <b>Cost of raw materials and consumables</b>		
Room Hire	(1,015)	-
Event Expenses	(17,661)	(22,195)
Marketing	(499)	-
	<u>(19,175)</u>	<u>(22,195)</u>
 <b>Staff costs</b>		
Wages and salaries	(127,095)	(73,987)
Sessional Staff	(18,801)	(7,935)
Facilitators	(32,465)	(9,159)
Volunteer Expenses	-	(908)
	<u>(178,361)</u>	<u>(91,989)</u>
 <b>Depreciation and other amounts written off assets</b>		
Depreciation of tangible assets	(13,673)	(11,183)
	<u>(13,673)</u>	<u>(11,183)</u>
 <b>Other charges</b>		
Rent	(12,217)	(10,635)
Insurance	(3,102)	(2,438)
Light and heat	(2,646)	(1,161)
Cleaning	(640)	(676)
Service of Equipment/Renewals	(6,219)	(6,923)
Clothing	(3,177)	(937)
Refreshments	(420)	-
Printing/Carriage	(4,888)	(2,399)
Office Stat	(340)	-
Telephone	(2,366)	(1,468)
Computer costs	(4,618)	(412)
Motor expenses	(5,440)	(1,023)
Legal and professional	(168)	(788)
Accountancy fees	(373)	(325)
Bank charges	(220)	(162)
General expenses	(3,852)	(1,370)
Training	(6,678)	(4,994)
Subscriptions	-	(1,898)

**MAE MURRAY FOUNDATION**  
**Company limited by guarantee**

**Detailed income statement (continued)**  
**Year ended 31 March 2023**

	2023	2022
	£	£
	<u>(57,364)</u>	<u>(37,609)</u>