

# Annual Report

April 2022 to March 2023





## **CHAIRMAN'S REPORT**

I would like to take this opportunity to thank all the committee of Bann Maine West who continue to work together, learn from each other and help each other when needed. It's great to see the Cluster growing and delivering a wide range of projects including a new, very successful Men's Breakfast and a series of Exploring Other Cultures workshops. You will see more details in the report.

Before I finish, it would be remiss not to thank all of our other funders and supporters throughout the year which have included the Lottery Community Fund, Lottery Heritage Fund, Inter Ethnic Forum, Community Foundation and in particular Mid & East Antrim Borough Council for their continued support for our Cluster.

I very much look forward to continuing to work with the Cluster, and assisting all of us getting stronger together.

***Norman Worthington***

***Chair***

*Bann Maine West Community Cluster,  
82 Main Street, Cullybackey BT42 1BW  
Tel: 028 2588 2281*

## LUNCH & LEARN

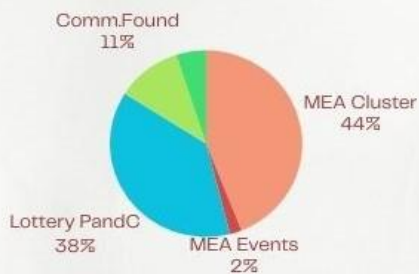
10 Lunch Events – 50 each event  
 2 trips – Belfast/Antrim 50 each trip  
 2 workshops – Hillstown/Cloney – 12 each workshops  
 TOTAL people 624



## THE HUB



The Hub brought in £17,670 in shop sales, photocopying and shelf space rental.



### Funding Sources

A breakdown of funding for this period



### Men's Project

Number attending new Men's project

### TV Debut for The Hub

In Nov22 TV crew descended on The Hub to film for an up and coming episode of Mahon's Way featuring Cullybackey.

# APR22 - MAR23

- L&L Brain Training
- Partnership with Arthur Cottage/Braid to sell products
- Tullygarley pharmacy meetings

1

APRIL  
2022

MAY  
2022

2

- L&L Alzheimers Talk
- Tullygarley pharmacy meetings

- L&L Trip to Colemans
- Jubilee Open Day at The Hub
- Trip to allotments with Tullygarley

3

JUNE  
2022

JULY  
2022

4

- L&L Good Mental Health
- Neighbourhood police monthly visits

- L&L Decluttering
- Arthur Cottage Jubilee Event

5

AUG  
2022

SEPT  
2022

6

- L&L Networks of Support
- Pilot Men's Event at Glarryford
- Best Practice visit from Carrick representatives

- L&L Slow Cooker Demo
- Arthur Cottage Reminiscence Session

**7**

**OCT  
2022**

**NOV  
2022**

**8**

- L&L Christmas Music
- Mens Breakfast Glarryford
- Reminiscence Session Arthur Cottage
- A Taste of Poland Event

- L&L Trip to Belfast
- Mens Breakfast Cullybackey
- Reminiscence Session Arthur Cottage
- Wreathmaking workshops

**9**

**DEC  
2022**

**JANUARY  
2023**

**10**

- L&L Energy Efficiency
- Men's Breakfast Portglenone
- Storytelling Project with L.Weir
- Holocaust Event
- A Taste of China Event

- L&L Boosting your health
- Men's Breakfast Portglenone
- A Taste of India Event

**11**

**FEBRUARY  
2023**

**MARCH  
2023**

**12**

- L&L Genealogy
- Men's Breakfast Portglenone
- Visit to Gracehill Centre
- Men's Booklet in partnership with Trust
- Trip to Chinese Welfare Centre



## INDIVIDUAL MEMBER ASSISTANCE

Individual group members received assistance from both each other through shared information and also through the Development Worker. Examples of that assistance can be seen below:-

- Assisting to complete funding applications
- Assessing viability of potential social enterprise including business plan and financials
- Good practice
- Record Keeping
- Generating ideas for sustainability
- Individual action plans and setting targets/goals
- Marketing

## FUNDING LEVERED

The funding from Mid & East Antrim Council of £20,000 per year has been a fantastic lever to enable the Cluster to bring other monies into the areas which in the year Apr22 to March23 amounted in total to over £100,000.

## PRIORITIES MOVING FORWARD

The key priorities moving forward are as follows:-

- Secure additional funding to ensure the continued success of the Cluster.
- Sustainability – a key priority is to take every opportunity to look at a wide range of different projects to help to secure a future for the Cluster and its member groups.
- Continue to build on the networking and learning from each other.
- Continue to build on the excellent relationships with other Clusters to develop more joint Cluster projects.



**BANN MAINE WEST**  
**CHARITY COMMISSION NI NO. 100828**  
**STATEMENT OF RECEIPTS AND PAYMENTS - YEAR ENDED 31 MARCH 2023**

	Note	Unrestricted £	Restricted £	Total Funds 2023 £	Total Funds 2022 £
<b>RECEIPTS</b>					
<b>Donations &amp; Legacies</b>					
Fundraising		599		599	272
<b>Income from Charitable Activities</b>					
Mid & East Antrim Borough Council - Cluster Fund			26,408	26,408	18,396
Mid & East Antrim Jubilee Event			818	818	
The Hub		25,776	10,496	36,272	19,782
Mid & East Antrim Community Hub Equipment			802	802	
Community Foundation Grant			5,000	5,000	
Pharmacy			9,958	9,958	
National Lottery Lunch & Learn Grant			16,510	16,510	
Lottery Event Income			4,268	4,268	
Other Income		359		359	1,173
Bank Interest				0	6
Mid & East Antrim Borough Council - Covid 19				0	788
Big Lottery Fund				0	18,024
History Project - Book sales				0	809
NHSCT				0	230
<b>Total</b>		<b>26,734</b>	<b>74,259</b>	<b>100,993</b>	<b>59,478</b>
<b>PAYMENTS</b>					
<b>Expenditure on Charitable Activities</b>					
Mid & East Antrim Borough Council - Cluster Fund	2		19,456	19,456	19,456
Mid & East Antrim Jubilee Event			818	818	
The Hub		20,109	9,117	29,226	11,117
National Lottery Lunch & Learn Grant			14,960	14,960	
NHSCT			247	247	
Mid & East Antrim Council - Good Relations Grant			2,007	2,007	
Mid & East Antrim Council - Warm Places			496	496	
General Costs		3,634		3,634	1,782
Bank Fees		139		139	72
Mid & East Antrim Borough Council - Equipment				0	802
Big Lottery Fund				0	16,630
Mid & East Antrim Borough Council - Covid 19				0	788
<b>Total</b>		<b>23,882</b>	<b>47,100</b>	<b>70,982</b>	<b>50,646</b>
<b>Net Receipts/payments</b>		<b>2,852</b>	<b>27,159</b>	<b>30,011</b>	<b>8,832</b>
Transfer to/from funds					
<b>Surplus/deficit for the year</b>		<b>2,852</b>	<b>27,159</b>	<b>30,011</b>	<b>8,832</b>



Norman Worthington

SNW - Co

Date: 5<sup>th</sup> December 2023

Kieran Adams

*Kieran Adams*

Date: 5<sup>th</sup> December 2023



<b>March</b>	Topic: Digital Film Archive Speaker: Northern Ireland Screen Day/Time: Thursday 31 <sup>st</sup> , 12-2pm	<b>August</b>	Topic: Decluttering Speaker: Joanne White Day/Time: Thursday 25 <sup>th</sup> , 12-2pm
<b>April</b>	Topic: Keeping the Brain Active Speaker: Richard McChesney Day/Time: Thursday 28 <sup>th</sup> , 12-2pm	<b>Sept</b>	Topic: Networks of Support Speaker: Venous Day/Time: Thursday 29 <sup>th</sup> , 12-2pm
<b>May</b>	Topic: Wills Speaker: Alzheimer's Society Day/Time: Thursday 26 <sup>th</sup> , 12-2pm	<b>Oct</b>	Topic: Slow Cooker Speaker: Mid & East Antrim Council Day/Time: Thursday 27 <sup>th</sup> , 12-2pm
<b>June</b>	<b>Summer Trip</b> ☀️ Day/Time: Thursday 30 <sup>th</sup>	<b>Nov</b>	Topic: Christmas Music Speaker: Karen Diamond Day/Time: Thursday 24 <sup>th</sup> , 12-2pm
<b>July</b>	Topic: Good Mental health Speaker: Caoilfhinn Buckley Day/Time: Thursday 28 <sup>th</sup> , 12-2pm	<b>Dec</b>	<b>Winter Trip</b> ❄️ Day/Time: Thursday 8 <sup>th</sup>

www.bannmainewest.co.uk

