

ANNUAL MONITORING RETURN
FOR DUNSFORD ARTS & CRAFT GROUP

1st Jan to 31st Dec 2019

The Charity is known as Dunsford Arts & Craft Group

2. Charity Commission Number is 100804

3. The Group's purposes are;

- to reduce rural isolation within the older community and to
- to provide community recreational facilities for older people in Dunsford and the surrounding area

4. The Trustees - Management Committee - as at 31 Dec 2019 are;

Babs Bassett - Chairperson

Bridie Fitzsimons - Vice Chairperson

Kathleen Gill - Secretary

Naomi Rooney - Treasurer

Rosemary Wilson - Assistant Secretary

Lily Kennedy

Anne Liggett

Eileen Milligan

Adele Rea

5. This report is for the Financial Year 1st Jan - 31st Dec 2019

6. We meet each Thursday morning between 10am and 12pm

During the year, the group organised a varied range of speakers, workshops and activities. These activities are directly linked to the group's purpose as noted at point 3 above;

JAN- Safe and Well Talk

- Decoupage (3 weeks)

FEB - Decoupage

- Exhibition of Decoupage in Ballymote Centre

APR - Art Tutor

- AGM
- Easter Holidays (2 weeks)

APRIL/JUNE - Walking Group (weekly)

MAY- Art Tutor (3 weeks)

- Meet & Greet session for members participating in Cross-Community 'Peace 1V' Tapestry

Story Telling session relating to Tapestry. Stories to be put on to 2 tapestry panels.

JUNE - Chair-based movement (3 weeks)

JULY - Holidays (2 weeks)

AUG - Annual Sale/Coffee Evening

- Tapestry embroidery stitch workshop (5 ladies)

SEPT - Outing to Ring Of Gullion/Markethill

- Tapestry embroidery stitch workshop (5 ladies)
- Macmillan Coffee Morning
- Big Lottery Funding Training - 2 members
- Macmillan Coffee Morning

OCT - Outing to Cinema to see Downton Abbey

NOV - 2 Tapestry panels delivered for 5 ladies to complete over the next few months

- Cheque presentation to local representative from Macmillan
- Talk about eye care and how falls happen because of a range of eye problems
- 5 ladies begin work on Tapestry panels (weekly until completed)
- Christmas Crafts - 1 class

DEC - Tapestry

- Outing to St George's Market / Hillmount Garden Centre
- Micro Grant meeting - 2 members
- Christmas Lunch - Lobster Pot, Strangford
- Christmas Holidays (2 weeks)

7. The group always has regard to the Commission's Public benefit whereby;

1. the purposes of the group are demonstrated and are beneficial to all members
2. the public benefits are for a group of ladies who meet weekly and those benefits are never to provide private benefits to individuals

8. Our Financial position is strong;

Our Opening Balance at 1st Jan 2019 was £ 949.72

Our total income was £3620.25

Our total expenditure was £3914.30

Closing balance at 31st Dec 2018 was £ 655.67

9. The group has no funds in deficit

SIGNED Rosemary Wilson

DATED 8th May 2020

ASSETS

Laptop

Printer, ink cartridges and paper

4 steel cupboards

Desk with chair

2 filing cabinets

40 chairs

9 large tables plus 3 small tables

Notice board

Sewing machines

Sewing machine tables

Overlocking machine

Knitting machine

Projector

Screen

Projector table

Shredder

Table top easels

Belling Cooker

40 China beakers

Assorted crafting materials e.g. wool, embroidery threads, knitting needles, crochet hooks, sewing needles, sewing threads, fabrics, etc

LIABILITIES

Payment to Dunsford C of I Church for use of hall

Electricity

Heating oil

Insurance