

**Rowallane Community Hub**  
**Company Limited by Guarantee**  
**Unaudited Financial Statements**  
**30 September 2023**

# Rowallane Community Hub

## Company Limited by Guarantee

### Financial Statements

Year ended 30 September 2023

	<b>Page</b>
Trustees' annual report (incorporating the director's report)	<b>1</b>
Independent examiner's report to the trustees	<b>4</b>
Statement of financial activities (including income and expenditure account)	<b>5</b>
Statement of financial position	<b>6</b>
Notes to the financial statements	<b>7</b>

# Rowallane Community Hub

## Company Limited by Guarantee

### Trustees' Annual Report (Incorporating the Director's Report)

#### Year ended 30 September 2023

The trustees, who are also the directors for the purposes of company law, present their report and the unaudited financial statements of the charity for the year ended 30 September 2023.

#### Reference and administrative details

<b>Registered charity name</b>	Rowallane Community Hub
<b>Charity registration number</b>	NIC100781
<b>Company registration number</b>	NI609218
<b>Principal office and registered office</b>	35 Main Street Saintfield Ballynahinch Co. Down BT24 7AB Northern Ireland

#### The trustees

Mr B J Graham  
Mr A T Bland  
Mr A Wilkinson  
Mrs P M Ashby  
Dr I W Mack  
Mrs S E Welsh

**Company secretary** Mr B J Graham

**Independent examiner** Ms Elaine Mulholland  
216/218 Holywood Road  
Belfast  
BT4 1PD

#### Structure, governance and management

The organisation is a charitable company, limited by guarantee and incorporated on 27 September 2011. The company is governed under its Articles of Association and in the event of the company being wound up members would be required to contribute an amount not exceeding £1.

# Rowallane Community Hub

## Company Limited by Guarantee

### Trustees' Annual Report (Incorporating the Director's Report) *(continued)*

#### Year ended 30 September 2023

##### Objectives and activities

The objects of Rowallane Community Hub are to promote the benefit of the inhabitants of the Rowallane area and its environs to:

- provide facilities in the interests of social welfare for recreation and other leisure time occupation with the object of improving the conditions of life for the inhabitants of the area of benefit;
- advance community development in the area of benefit and in particular the promotion of the community and voluntary sector for the benefit of the public by providing support and facilities to community and voluntary groups;
- promote education and training by:
  - (i) providing facilities and equipment for the educational courses and programmes;
  - (ii) promoting knowledge and education in good gardening principles and the protection of the natural environment and encouraging participation in horticultural and gardening activities;
- promote good community relations.

The Charity complies with the duty to have regard to the Commission's Public Benefit requirement statutory guidance. In setting the objectives and planning the activities for the year the trustees have given careful consideration to the Charity Commission for Northern Ireland's guidance on public benefit to ensure that the activities have helped to achieve the charity's purposes and provide a benefit to the beneficiaries.

##### Achievements and performance

Rowallane Community Hub was officially opened on 31 March 2015 having undertaken the substantial project of developing 2 derelict barns and a yard to create a modern, accessible, multi-use space available to all members of Saintfield and neighbouring communities. Development costs have included the creation of a community hall and community allotments. During the year the charity has continued to develop its facilities with assistance of grants including from DAERA and Awards for All.

##### Financial review

During the year Rowallane Community Hub received grants towards the project to the value of £10,095 (2022 £nil), and generated other income from its facilities of £17,638 (2022 £11,458). This resulted in an overall surplus of £12,368 for the year.

## Rowallane Community Hub

### Company Limited by Guarantee

### Trustees' Annual Report (Incorporating the Director's Report) *(continued)*

Year ended 30 September 2023

#### Responsibilities of the trustees

The trustees (who are also the directors of Rowallane Community Hub for the purposes of company law) are responsible for preparing the Trustees Annual Report and the financial statements in accordance with applicable law and regulations.

Company law requires the trustees to prepare financial statements for each financial year. Under that law the trustees have elected to prepare the financial statements in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law). Under company law the trustees *must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the charitable company and the income and expenditure of the charitable company for that period.*

In preparing these financial statements, the trustees are required to:


- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and accounting estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in operation.

The trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charitable company's transactions and disclose with reasonable accuracy at any time the financial position of the charitable company and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

#### Small company provisions

This report has been prepared in accordance with the provisions applicable to companies entitled to the small companies exemption.

The trustees' annual report was approved on 19 June 2024 and signed on behalf of the board of trustees by:



Mr B J Graham  
Trustee