CavanaghKelly

Charity Registration Number: 100673

Colmcille Youth

Trustee's Annual Report and Accounts

For the year ended 31 August 2017

Colmcille Youth
Trustee's Annual Report and Accounts

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Colmcille Youth
Trustee's Annual Report and Accounts

GENERAL INFORMATION

Board of Trustee's	Noeleen Dunn
Treasurer	Noeleen Dunn
Registered Office	St Colmcilles Parish 191 Upper Newtownards Road Belfast BT4 3JB
Charity Registration Number	100673
Independent Examiners	CavanaghKelly Chartered Accountants & Statutory Auditors 36-38 Northland Row Dungannon Co Tyrone BT71 6AP

TRUSTEES' ANNUAL REPORT for the year ended 31 August 2017

The Trustees, have pleasure in presenting their report and the accounts of the charity for the year ended 31 August 2017.

Reference and Administration Details

The reference and administration details of the charity are as shown on page 2.

Objectives and Activities

Objectives

Colmcille Youth was established with the objective of helping the children and young people in the parish of St Colmcille's Ballyhackamore to take on board the Christian ethos, helping them to feel valued, giving them more self-worth and confidence, promoting positive mental health and well-being, and a better understanding of moral and ethical issues. This in turn has a greater benefit in helping to sustain the wider parish community.

The charity not only includes the children and young people of the local area but also the Catholic Polish, Indian and Filipino families and other children and young people in the local community of other traditions and cultures. The aim is to integrate these promote mutual understanding and greater tolerance for each other's attitudes, beliefs and cultures.

Activities

Colmcille Youth promotes the Catholic teaching with children, young people and young adults in the community of St Colmcille's parish, Ballyhackamore.

Within the charity are a number of projects and group which help promote such teachings:

- **Children's Liturgy** - A Sunday morning group led by volunteers (teenagers and older adults) who impart the Gospel message through stories, role play, games, arts & crafts;
- **Altar Servers Team & Club** - training & monthly meetings;
- **Sacramental Preparation Classes** - for preparation for receiving the sacraments of Reconciliation, First Communion and Confirmation;
- **Junior and Senior Youth groups, Young Adult group** - where they meet socially, engage in sporting activities and faith based programmes, have trips & retreat residentials off site;
- **John Paul 11 Award** - for 6th form students to undertaking roles to help them become active members of the Church, and the local community;
- **GIFT programme** - Growing In Faith Together, for post Confirmation children to support them as they continue on their faith journey;
- **Its Your Move Programme** - for Primary 7 children to help them in their transfer to post primary education;
- **Special Young Ministers of the Word team** - training is provided for 12 - 16 years old to undertake roles in leading prayers in Church on a rota basis;
- **Do This In Memory Of Me Programme** - to encourage children who are preparing for First Holy Communion to attend Mass on Sunday with family on a monthly basis;
- **Summer Holiday Bible Week** - a leadership project for 14 - 26 year olds leading 4 - 8 year old children; Young Adult monthly faith formation group; and
- **Residential Retreats and additional Young Leader training programmes.**

There is also outreach to the wider community within projects.

TRUSTEES' ANNUAL REPORT for the year ended 31 August 2017 (Continued)

Public Benefit Statement
The Trustees of Colmcille Youth confirm that they have complied with their duty under section 4(6) of the Charities Act (Northern Ireland) 2008 to have regard to the Charity Commission for Northern Ireland's guidance on public benefit and that the public benefit requirement has informed the activities of the charity in the year ended 31 August 2017.

Achievements and Performance
The year opened with nine children joining the Altar Servers' teams. They have had training and refresher sessions and have been commissioned. There are currently twenty eight servers. Twenty five young people, aged 11-17 years are currently on the rota for reading the Prayers of the Faithful. Eleven teenagers participated in the OCN Level 1 practical Youth Ministry Skills Leadership Award and also the Good Relations & Cultural Diversity course, with a number of young people from local churches.

The pre Confirmation children had a commitment ceremony - The Service of Light - in January. Bishop Walsh then Confirmed the thirty nine young people on Sunday 22 January. On Good Friday fifteen young people and young adults led the liturgy for the Stations of the Cross followed by a Taize liturgy. A number of parishioners commented on how moving they found the commentary, images and prayers. In preparation for the Sacrament of First Holy Communion, the children participated in the monthly 'Do This In Memory of Me' parish programme. DTIM ran over five months, at the 9.30am Sunday Mass. Seventy five children received their First Holy Communion on Sunday 14th and 21st May.

The parish youth group ran throughout the year every fortnight. Highlights were Bubbleball, the Cinema and Vertigo Trampoline Park. Additional adults are needed to help sustain this important Church Youth group.

The number of children attending Children's Liturgy continue to remain high with up to sixty usually attending on a Sunday morning. More assistance is needed to help the children get their badges in the porch and to take the register during the Liturgy and to lead. Help would be welcomed from teenagers, parents or other parishioners.

Four year 13 students are currently working towards their John Paul 11 award by engaging in ministries in the Church and social awareness activities. In the month of June Primary 7 pupils participated in a faith based programme 'It's Your Move', about coping with transferring to their new schools in September. The programme also aims to help build links with the young people and to encourage them to keep connected to the parish through Church, groups and events.

Finally the parish summer programme for children and teenagers, Seaside Rock, included a leadership project, and a holiday bible week for Pre-School to Primary 4 children in August. 105 children participated, with 64 volunteer's leading/mentoring/preparing food. Young people aged 9 - 14 years took part in day trips. 50 went to Lisburn Waterpark, 37 to M&Ds Theme Park in Scotland and 50 to Vertigo Trampoline Park & Adventure Centre.

TRUSTEES' ANNUAL REPORT for the year ended 31 August 2017 (Continued)

Financial Review

Financial Performance
The results for the year are set out in details on pages 6 and 7. The charity returned net outgoing resources for the year of £3,622.

At 31 August 2017, the total funds of the charity amounted to £3,986 comprising restricted funds of £(933) and unrestricted funds of £4,919. Principal sources of funding and how this has supported the key objectives of the charitable company are disclosed in the notes to the financial statements.

Restricted funds is showing a deficit due to a timing difference of core funding grant income received from the Education Authority. The income was received in the year ended 31 August 2018.

Structure, Governance and Management

Organisational Structure
Colmcille Youth is a charity administered and managed in accordance with its constitution, by the members of the Management Committee, constituted by clause 5 of the constitution. The constitution was formally adopted on 6 June 2016 by the members at the Annual General Meeting.

Trustees' Responsibilities Statement
The trustees are responsible for preparing the Trustees' Annual Report and the Accounts in accordance with applicable law.

The law applicable to charities in Northern Ireland requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the accounts comply with the Charities Act (Northern Ireland) 2008 and the Charities (Accounts and Reports) Regulations (Northern Ireland) 2015. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

TRUSTEES' ANNUAL REPORT for the year ended 31 August 2017 (Continued)

This report was approved by the Board of Trustees on 11/12/19 and signed on its behalf by:

Noeleen Dunn

Noeleen Dunn
Chairperson

Charity Registration Number: 100673

INDEPENDENT EXAMINER'S REPORT to the trustees on the accounts for Colmcille Youth for the year ended 31 August 2017

We report on the accounts of the charity for the year ended 31 August 2017 which are set out on page 6 and 7.

Respective Responsibilities of Trustees and Independent Examiner
As the charity's Trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act (Northern Ireland) 2008. It is our responsibility to:

- examine the accounts under section 65 of the Charities Act (Northern Ireland) 2008;
- follow the procedures laid down in the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act (Northern Ireland) 2008; and
- state whether particular matters have come to our attention.

Basis of Independent Examiner's Report
We have examined the charity's accounts as required under section 65 of the Charities Act (Northern Ireland) 2008 and our examination was carried out in accordance with the general directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act (Northern Ireland) 2008. The examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity Trustees concerning any such matters.

Our role is to state whether any material matters have come to our attention giving us cause to believe:

- That accounting records were not kept in accordance with section 63 of the Charities Act (Northern Ireland) 2008; or
- That the accounts do not accord with those accounting records; or
- That the accounts do not comply with the accounting requirements of the Charities Act (Northern Ireland) 2008; or
- That there is further information needed for a proper understanding of the accounts to be reached.

Independent Examiner's Statement
We have completed our examination and have no concerns in respect of the matters listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, we have found no matters that require drawing to your attention.

CavanaghKelly

CAVANAGHKELLY
Chartered Accountants & Statutory Auditors
36-38 Northland Row
Dungannon
Co. Tyrone
BT71 6AP

Date: 11 February 2019

Colmcille Youth
Trustee's Annual Report and Accounts

RECEIPTS AND PAYMENTS ACCOUNT for the year ended 31 August 2017

	Unrestricted Funds £	Restricted Funds £	Total Funds £
Income and Endowments			
Education Authority Grant Income	-	3,000	**3,000**
Subscriptions and Scheme Fees	3,259	-	**3,259**
Total Income and Endowments	3,259	3,000	**6,259**
Resources Expended			
Scheme Activity Costs	4,244	3,728	**7,972**
Transport	1,265	300	**1,565**
Bank Charges	44	-	**44**
Donations	300	-	**300**
Total Resources Expended	5,853	4,028	**9,881**
Net incoming/(outgoing) resources for the year	(2,594)	(1,028)	**(3,622)**
Transfers between funds	(95)	95	**-**
Cash at bank and in hand balance at 31 August 2016	7,608	-	**7,608**
Cash at bank and in hand balance at 31 August 2017	4,919	(933)	**3,986**

These accounts were approved and authorised for issue by the Board of Directors on 11/2/19 and signed on their behalf by:

Noeleen Dunn

Noeleen Dunn
Chairperson

Charity Registration Number: 100673

STATEMENT OF ASSETS AND LIABILITIES as at 31 August 2017

	Unrestricted Funds £	Restricted Funds £	Total Funds £
Current Assets			
Cash at Bank and in Hand	4,919	(933)	**3,986**
Net Assets	4,919	(933)	**3,986**
Total Funds	4,919	(933)	**3,986**

These accounts were approved and authorised for issue by the Board of Directors on 11 February 2019 and signed on their behalf by:

Noeleen Dunn

Noeleen Dunn
Chairperson

Charity Registration Number: 100673