

Charity Registration Number: NIC100655

Dungannon Multiple Sclerosis Support Group

Trustee's Annual Report and Accounts

For the year ended 31 December 2020

Dungannon Multiple Sclerosis Support Group

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Dungannon Multiple Sclerosis Support Group

GENERAL INFORMATION

Board of Trustee's

B Quinn
C Walker
B Davidson
G O'Kane

Registered Office

36 Killyman Road
Dungannon
Co Tyrone
BT71 6DE

Charity Registration Number

100655

Independent Examiners

CavanaghKelly
Chartered Accountants & Statutory Auditors
36-38 Northland Row
Dungannon
Co Tyrone
BT71 6AP

TRUSTEES' ANNUAL REPORT for the year ended 31 December 2020

The Trustees, have pleasure in presenting their report and the accounts of the charity for the year ended 31 December 2020.

Reference and Administration Details

The reference and administration details of the charity are as shown on page 2.

Objectives and Activities

Objectives

The Dungannon Multiple Sclerosis Support Group is established to relieve sickness and distress and to promote the benefit of, and the preservation and protection of health and well-being of people with Multiple Sclerosis (the beneficiaries) in the Dungannon area. The direct benefits which flow from this purpose include the reduction of stress and anxiety among people with Multiple Sclerosis, their carers, helpers and friends in the Dungannon area and increased protection and preservation of their health. Organising computer classes, exercise classes, and therapeutic services helps the members with Multiple Sclerosis, their carers, helpers and friends to reduce stress and anxiety and help them to be more active in their daily lives. The computer classes help create new skills and enable the members to learn a range of tasks such as shopping and banking online. This enables the people with Multiple Sclerosis to be more independent and not having to rely on other people to do their shopping and banking. It also enables the members with Multiple Sclerosis to communicate with family and friends online. There is no harm flowing from the purposes. The benefits outlined can be demonstrated through feedback from the users of the service. There are no private benefits flowing from the purposes.

Activities

The Dungannon Multiple Sclerosis Support Group helps and encourages people with Multiple Sclerosis, their carers, helpers and friends by organising outings, events, meals etc. The group fosters an atmosphere of mutual support and encouragement among the beneficiaries and their relatives, helpers, carers and friends. The Dungannon Multiple Sclerosis Support Group raises money through flag days, raffles and through donations. The group have an annual summer outing and Christmas meal and organise computer classes, exercise classes and therapeutic services for members with Multiple Sclerosis, their carers, helpers and friends.

Public Benefit Statement

The Trustees of Dungannon Multiple Sclerosis Support Group confirm that they have complied with their duty under section 4(6) of the Charities Act (Northern Ireland) 2008 to have regard to the Charity Commission for Northern Ireland's guidance on public benefit and that the public benefit requirement has informed the activities of the charity in the year ended 31 December 2020.

Achievements and Performance

The Trustees have established the charity as a progressive enterprise to relieve sickness and distress and to promote the benefit of, and the preservation and protection of health and well-being of people with Multiple Sclerosis.

Financial Review

Financial Performance

The financial performance was in line with the Trustees expectations. The charity remains in a sound financial position at the year end. The results for the year are set out in detail on page 6 of the accounts.

Dungannon Multiple Sclerosis Support Group

TRUSTEES' ANNUAL REPORT for the year ended 31 December 2020 (Continued)

Structure, Governance and Management

Organisational Structure

Dungannon Multiple Sclerosis Support Group is a charity administered and managed in accordance with its constitution, by the members of the Management Committee, constituted by clause 5 of the constitution. The constitution was formally adopted on 9 October 2014 by the members at the Annual General Meeting.

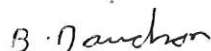
In accordance with the constitution, committee members may hold office for a period of up to 3 years and shall retire in rotation with the longest serving one third to retire at each Annual General Meeting. If it is not possible to determine that, then the third to retire shall be determined by drawing lots. On retirement, members will be eligible for re-nomination and election.

Trustees' Responsibilities Statement

The trustees are responsible for preparing the Trustees' Annual Report and the accounts in accordance with applicable law.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the accounts comply with the Charities Act (Northern Ireland) 2008 and the Charities (Accounts and Reports) Regulations (Northern Ireland) 2015. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This report was approved by the Board of Trustees on 21 March 2022 and signed on its behalf by:



Basil Davidson

Trustee

Charity Registration Number: 100655

Dungannon Multiple Sclerosis Support Group

INDEPENDENT EXAMINER'S REPORT to the trustees on the accounts for Dungannon Multiple Sclerosis Support Group for the year ended 31 December 2020

We report on the accounts of the charity for the year ended 31 December 2020 which are set out on page 6 and 7.

Respective Responsibilities of Trustees and Independent Examiner

As the charity's Trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act (Northern Ireland) 2008. It is our responsibility to:

- examine the accounts under section 65 of the Charities Act (Northern Ireland) 2008;
- follow the procedures laid down in the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act (Northern Ireland) 2008; and
- state whether particular matters have come to our attention.

Basis of Independent Examiner's Report

We have examined your charity's accounts as required under section 65 of the Charities Act (Northern Ireland) 2008 and our examination was carried out in accordance with the general directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act (Northern Ireland) 2008. The examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity Trustees concerning any such matters.

Our role is to state whether any material matters have come to our attention giving us cause to believe:

- That accounting records were not kept in accordance with section 63 of the Charities Act (Northern Ireland) 2008; or
- That the accounts do not accord with those accounting records; or
- That the accounts do not comply with the accounting requirements of the Charities Act (Northern Ireland) 2008; or
- That there is further information needed for a proper understanding of the accounts to be reached.

Independent Examiner's Statement

We have completed our examination and have no concerns in respect of the matters listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, we have found no matters that require drawing to your attention.



CavanaghKelly
Chartered Accountants & Statutory Auditors
36-38 Northland Row
Dungannon
Co. Tyrone
BT71 6AP

Date: 21 March 2022

Dungannon Multiple Sclerosis Support Group

**INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31 DECEMBER
2020**

	<u>Restricted Funds</u> £	<u>Unrestricted Funds</u> £	<u>Total 2020</u> £	<u>Total 2019</u> £
Income				
Donations	-	1,500	1,500	2,305
Tesco Collection	-		-	2,412
Grants	23,677	-	23,677	-
Fund Raising				
- Raffle	-	500	500	-
- Vintage Rally	-			910
Bank Interest Received	-	56	56	22
Total Income	23,677	2,056	25,733	5,649
Less : Expenditure				
Support Group and Meals		193	193	1,018
Summer Outings		144	144	1,151
Christmas Outgoings/Presents		700	700	659
Health and Wellbeing	17,500	-	17,500	-
Insurance		668	668	594
Bank Fees		27	27	35
Total Expenditure	17,500	1,732	19,232	3,457
Net Surplus / (Deficit)	6,177	324	6,501	2,192
Opening balance at 1 January 2020	-	23,407	23,407	
Surplus / (Deficit)	6,177	324	6,501	
Closing balance at 31 December 2020	6,177	23,731	29,908	

Dungannon Multiple Sclerosis Support Group

BALANCE SHEET AS AT 31 DECEMBER 2020

	Restricted Funds £	Unrestricted Funds £	Total 2020 £	Total 2019 £
Fixed Assets	-	1,222	1,222	-
Current Assets				
Bank	6,177	22,510	28,687	23,407
Total Net Assets	6,177	23,731	29,908	23,407
Total Funds/ Reserves				
Reserves brought forward		23,407	23,407	21,215
Surplus for year	6,177	324	6,501	2,191
Funds to carry forward	6,177	23,731	29,908	23,407

We approve these financial statements and confirm that we have made available all relevant records and information relating to the income and expenditure of the Charity for the year ended 31 December 2020.

Approved and signed on behalf of the committee by:



Basil Davidson
Chairman



Connie Walker
Treasurer

Date: 21 March 2022