

# Ballynahinch Congregational Church

Church Report 2021

**Minister**

Rev Victor Neill

**Church Diaconate**

Jim Bell Harry Bowles Trevor Crothers  
Sammy Graham Richard Payne  
George McCoubrey Jimmy McClenaghan

**Interim Church Committee**

Jim Bell Harry Bowles Kenneth Broome  
Trevor Crothers (Chairman) Raymond Douglas,  
Sammy Graham Jim Magowan  
Barbara Neill, Rev Victor Neill, George McCoubrey  
Jimmy McClenaghan Betty Mc Kee Linda Vance  
David Vance Richard Payne Tom Williamson (Secretary)

**Trustees**

Richard Payne (Chairman) Jim Magowan (Secretary)  
Raymond Douglas George McCoubrey,  
Jimmy McClenaghan Samuel Smyth,  
Albert McKee Jackie Peacock  
Trevor Crothers Samuel Graham

**Treasurer**

David Vance , Jimmy McClenaghan (FWO Secretary)

**Ladies Fellowship**

President – Barbara Neill Secretary Joyce Bell  
Treasurer Elsie Crothers  
Committee - Betty McKee , Isobel Hamilton,  
Lilian Mawhinney, Pauline Johnston

**Organists**

Emily Douglas Elsie Crothers

**Ladies Prayer Meeting**

Vera McKee

### **Sunday School**

Pauline Broome (Superintendent) Isobel Hamilton  
Pauline Thomas Maisie McCully

### **Parent and Toddlers**

Betty Mckee, Vera McKee , Barbara Neill, Daisy McCoubrey ,  
Isobel Hamilton, Sally Hamilton, Rosemary Cowan  
Pauline Johnston, Lily English, Evelyn Spiers  
Emily Douglas, Joyce Bell, Nan Bell,

### **Missionary Committee**

Chairman Rev. Victor Neill, Bookings – Trevor Crothers,  
Elsie Crothers, Richard Payne, Vera McKee, Nan Bell

### **Thursday Fellowship**

Audrey Anderson, Elsie Crothers (Treasurer) ,Trevor Crothers  
Bookings – Audrey and Trevor Crothers

### **Bowling Club**

Harry Bowles (Secretary) David Vance (Treasurer)

### **Cemetery Committee**

Jim Bell (Convenor) Harry Bowles

### **Child Protection Officer**

Sammy Graham

### **Health and Safety Officer and GDPR Officer**

Tom Williamson  
G D P R Number ZA460445

### **Church Web-site**

David McCoubrey

Church Web Address: [www.ballynahinchcongregational.com](http://www.ballynahinchcongregational.com)

Registered with the Charity Commission for Northern Ireland NIC 100648

## **Births/deaths/Marriages**

Chrissie Dobson

Roberta Bell

Jeannie Blakely

Samuel James (Jim) Bell

Richard Garnham

died 5th April.

died 2nd June.

died 17th June.

died 31st October.

died 9th November.

## Minister's Report

As we reflect on 2021, sadly, because of Covid restrictions the Church programme was not able to return to normal. There was of course a shut-down of the normal services in the Memorial Hall from January until after Easter and indeed no other Church activities were able to take place either. Thankfully, with technology, we were able to conduct a morning Zoom Service throughout the shut-down and a Weekly Bible Thought via email. Since we re-commenced our face -to- face services after Easter, our numbers have continued to remain well below what attendance was pre-Covid. This has been very disappointing and whilst we are aware there are some who have genuine reasons for not been able to attend, we feel others have got into a habit of non-attendance. Whilst I am extremely thankful for those who faithfully attend, we are in a situation where we need everyone to *'pull their weight'* and I trust that in 2022 those who have not been in attendance will return and give their full support to the work and witness of the Church. We thank the Lord that the Church was able to produce a Gospel Tract entitled **'Hope beyond Covid '** This was distributed via Royal Mail to around 40,000 homes in Co. Down in September/ October. Please pray the Lord will continue to use it as He has already done. As a Church our thanks are due to those who carry out practical tasks around the Church, quietly and without fuss, and as always, we are thankful to Elsie and Emily for providing us musical accompaniment.

Sadly, in 2021 I had to conduct the funerals of:  
Mrs Chrissie Dobson, Mrs Jeannie Blakely, Mrs Edna McCann, Mrs Isobel Miskelly and that of our beloved brother and Church Deacon, Mr. Jim Bell, who gave his full support to the work and witness of the Church and whose welcoming smile we miss so much at the door. As always, despite the disappointments, we can say our Saviour, the Lord Jesus, has remained ever faithful and it is to Him we continue look to in 2022, praying,

**'That the name of our Lord Jesus Christ may be glorified in you and you in Him, according to the grace of our God and the Lord Jesus Christ '**

**(2<sup>nd</sup> Thessalonians 1 v 12)**

In Christ  
Victor

Page 7 is a summary of the main areas of income and expenditure for the Church Current Account

**Total Income** £74,018.89  
**Total Expenditure** £68,678.92

**Freewill Offering Envelopes** in 2021 totalled £53,249.80 showing an decrease from £57,044.15 in 2020. **Loose offerings** were up in 2021 to £1,198.60 from 2020 figure of £1,020.70

**Gift Aid** 2020 £9,177.32

**Salaries** and Employer's/Employee's NIC/PAYE accounted for £28,216.36

**Oil and Electricity** costs have fallen to £3,928.00 from £7,572.40 in 2020. Other expenditure is as outlined elsewhere in this report.

**Investments:**

There is £53,826.54 in the church bank account that needs to be re-invested.

**Missionary/Charitable Giving**

Wednesday Fellowship £ 506.00  
Missionary Account £10,213.00  
Total £10,719.00

**Closing Balance** for 2021 is £229,451.68 and is credited as follows

Church	£142,452.01
Missionary Account	£8,279.76
Wednesday Fellowship	£7,845.94
Investment	£53,826.54
Ladies Fellowship	£4,718.02
Sunday School	£305.04
Jeremiah Fund	£11,726.37
Bowling Club	£298.00

In 2020 £11,037.20 was incorrect attributed to expenditure sundries. This amount has now been accounted for in the Jeremiah Fund and totals re-adjusted.

Only organisations that submitted their accounts for auditing have been included in this report. The following Organisations failed to produce accounts for this report.

**Boys Brigade, Girls Brigade, Missionary Board, WINGS, YC4U**

All other books of accounts and supporting documentation have been subject to external audit by Nelson Accountancy Services, and a report submitted to the Trustees.

Ballynahinch Congregational Church 2021

<u>Income</u>		<u>Expenditure</u>	
<b>1/1/21 Church</b>	<b>£135,014.12</b>	Rev Victor Neill	£23,443.47
<b>1/1/21 Missionary Acc</b>	<b>£9,673.23</b>	Mrs Joan Hunter Sexton	£1,289.68
<b>1/1/21 Wed Fellowship</b>	<b>£7,050.39</b>	Employer's/Employee's NIC/PAYE	£3,483.21
<b>1/1/21 Ladies Fellowship</b>	<b>£4,718.02</b>	Congregational Union fees/Magazine	£0.00
<b>1/1/21 Jeremiah Fund</b>	<b>£13,226.37</b>	Speakers/Singers/etc	£620.00
<b>1/1/21 Investment</b>	<b>£53,826.54</b>	Sunday School lessons/prizes/outing	£0.00
<b>1/1/21 Bowling Club</b>	<b>£298.00</b>	Rates Church/Manse/Gate Lodge	£1,443.68
<b>1/1/21 Sunday School</b>	<b>£305.04</b>	Insurance Church/Manse/Gate Lodge	£3,131.14
<b>1/1/21 Parent + Toddlers</b>	<b>£1,385.12</b>	Church phones	£879.84
<b>1/1/21 Thursday Fellowship</b>	<b>£177.70</b>	Printing/Stationary/Publishing	£2,063.06
Freewill offerings	£53,249.80	Electricity	£2,174.00
Sunday cash collections	£1,198.60	Oil	£1,754.00
Cemetry Fees	£1,425.00	Property Maintainance	£6,717.54
Bank interest	£556.82	Sundries	£9,116.97
Gift Aid	£9,177.32	Bank Charges	£193.20
Sundries	£1,312.30	Mission	£10,213.00
Wednesday Fellowship	£1,301.55	Wednesday Fellowship	£506.00
Ladies Fellowship	£0.00	Ladies Fellowship	£0.00
Missionary Envelopes	£4,545.00	General Exp	£150.13
Missionary Collections	£1,252.50	Bowling club	£0.00
Sunday School	£0.00	Youth Club	£0.00
Bowling Club	£0.00	Transport	£0.00
Youth Club	£0.00	Jerimiah Fund	£1,500.00
		<b>31/12/21 Church</b>	<b>£142,452.01</b>
		<b>31/12/21 Missionary Acc</b>	<b>£8,279.76</b>
		<b>31/12/21 Wed Fellowship</b>	<b>£7,845.94</b>
		<b>31/12/21 Ladies Fellowship</b>	<b>£4,718.02</b>
		<b>31/12/21 Jeremiah Fund</b>	<b>£11,726.37</b>
		<b>31/12/21 Investment</b>	<b>£53,826.54</b>
		<b>31/12/21 Bowling Club</b>	<b>£298.00</b>
		<b>31/12/21 Sunday School</b>	<b>£305.04</b>
		<b>31/12/21 Parent + Toddlers</b>	<b>£1,385.12</b>
		<b>31/12/21 Thursday Fellowship</b>	<b>£177.70</b>
	<b><u>£299,693.42</u></b>		<b><u>£299,693.42</u></b>

Missionary Account 2021			
income		Expenditure	
<b>Balance 1/1/21</b>	<b>£9,673.23</b>	Leprosy Mission	£400.00
Christmas 2020 offering	£100.00	Operation Mobilisation	£400.00
Communion		Norman Fox Missionary Cause	£400.00
		Maynard Love	£400.00
		Tanzania Christian Farm Dev	
Gift Aid	£3,022.03	Fund	£400.00
		Revival Mov + Every Home	
Envelopes	£4545.00	Crusade	£400.00
WGM collection	£1,045.50	The Christian Institute	£400.00
Christmas 2021 offering	£107.00	Asia Link	£400.00
		World Gospel Mission	£400.00
		Acre Gospel Mission	£400.00
		Gospel Missin to South Ameri-	£400.00
		Barnabus Fund	£400.00
		United Grace Mission	£400.00
		CEF Seaview	£773.00
		United Grace Mission	£400.00
		Asialink	£400.00
		Eschol Ministries	£400.00
		GMSA	£400.00
		CEF	£400.00
		Operation Mobilisation	£400.00
		Henna Singson	£400.00
		SHDS	£400.00
		WGM	£1,040.00
		<b>Balance 31/12/21</b>	<b>£8,279.76</b>
	<b>£18,492.76</b>		<b>£18,492.76</b>

Wednesday Fellowship 2021			
Income		Expenditure	
<b>Balance 1/1/21</b>	<b>£7,050.39</b>		
Collections	£795.55	Maynard Love	£506.00
Maynard Love Collection	£506.00		
		<b>Balance 31/12/21</b>	<b>£7,845.94</b>
	<b>£8,351.94</b>		<b>£8,351.94</b>

Thursday Fellowship 2021			
Income		Expenditure	
<b>Cash Balance 1-1-21</b>	<b>£177.70</b>		
No activity due to Covid			
	<u>£177.70</u>	<b>Closing Cash Balance 31-12-21</b>	<b>£177.70</b>
			<u>£177.70</u>

Ladies Fellowship 2021			
Income		Expenditure	
Cash Balance 1-1-21	£215.92		
Bank Balance 1-1-21	£4,718.02		
No activity due to Covid			
	<u>£4,933.94</u>	Closing Cash balance 31-12-21	£215.92
		Closing Bank balance 31-12-21	£4,718.02
			<u>£4,933.94</u>
		NB Bank Balance in Church Account	

**Parents and Toddlers 2021**

Income		Expenditure	
Cash Balance 1-1-21	£107.36		
Bank Balance 1-1-21	£1,277.76		
No activity due to Covid			
		Closing Cash Balance 31-12-21	£107.36
		Closing Bank Balance 31-12-21	£1,277.76
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	£1385.12		£1385.12

**Sunday School 2021**

Income		Expenditure	
<b>Bank Balance 1-1-21</b>	<b>£305.04</b>		
No activity due to Covid			
		<b>Bank balance 31-12-21</b>	<b>£305.04</b>
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	£305.04		£305.04
		NB Bank Balance in Church Account	

<b>Jeremiah Fund 2021</b>	
Income	Expenditure
<b>Balance 1-1-21</b>	
<b>£13,226.37</b>	Re-payment
	£1,500.00
	<b>Balance 31-12-21</b>
	<b>£11,726.37</b>
<u>£13,226.37</u>	<u>£13,226.37</u>

<b>Bowling Club 2021</b>	
Income	Expenditure
<b>Balance 1/1/21</b>	
<b>£298.00</b>	
No Membership Fees	no expenditure in 2021
	<b>Balance 31/12/21</b>
	<b>£298.00</b>
<u>£298.00</u>	<u>£298.00</u>

Income Sundries 2021	
Tract Support	£970.00
NIE pole	£4.50
Poppy Appeal	£137.80
Donnation	£200.00
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	£1,312.30

Expenditure Sundries 2021	
Victor Neill 1/2 backpay to Mission	£1,250.00
NI Water	£645.97
Nelson Accountancy	£200.00
Leasehold	£5,000.00
Assoc Church Acc	£12.50
ICO (GDPR payment)	£35.00
Brown McConnel	£13.50
Royal British Legion	£160.00
Hewitt&Gilpin	£1,800.00
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	£9,116.97
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**Property Maintenance 2021**

RadioContact	£954.87
Diamond Systems	£2,010.58
A1 Domestic boiler services	£163.00
WH Engineering services	£1,093.20
OTIS	£605.36
JB Brown	£80.34
petrol grass cutting	£238.00
Blaze Fire Extinguishers	£153.60
graveyard materials	£206.05
McKinstry Skips	£198.00
Consumable Products	£189.54
John Hunter (grass cutting)	£825.00
	<u>£6,717.54</u>

No.	FWO envelopes	Missionary Envelopes
1	£700.00	£250.00
2	£520.00	£0.00
3	£260.00	£45.00
4	£600.00	£0.00
5	£200.00	£0.00
6	£80.00	£0.00
7	£190.00	£0.00
8	£270.00	£0.00
9	£820.00	£120.00
10	£0.00	£0.00
11	£0.00	£0.00
12	£100.00	£0.00
13	£600.00	£0.00
14	£450.00	£10.00
15	£496.00	£30.00
16	£0.00	£0.00
17	£385.00	£0.00
18	£100.00	£0.00
19	£160.00	£0.00
20	£1,040.00	£0.00
21	£590.00	£0.00
22	£1,570.00	£0.00
23	£260.00	£0.00

No.	FWO envelopes	Missionary Envelopes
24	£520.00	£0.00
25	£200.00	£0.00
26	£260.00	£0.00
27	£0.00	£0.00
28	£44.70	£0.00
29	£336.00	£60.00
30	£60.00	£0.00
31	£1,620.00	£240.00
32	£0.00	£0.00
33	£0.00	£0.00
34	£160.00	£0.00
35	£1,040.00	£0.00
36	£200.00	£0.00
37	£260.00	£60.00
38	£500.00	£85.00
39	£330.00	£0.00
40	£240.00	£0.00
41	£400.00	£0.00
42	£100.00	£0.00
43	£0.00	£0.00
44	£0.00	£0.00
45	£520.00	£120.00
46	£125.00	£0.00

No.	FWO envelopes	Missionary Envelopes
47	£520.00	£0.00
48	£1,040.00	£240.00
49	£1,280.00	£120.00
50	£1,280.00	£120.00
51	£330.00	£0.00
52	£330.00	£0.00
53	£330.00	£0.00
54	£1,320.00	£0.00
55	£0.00	£0.00
56	£110.00	£0.00
57	£500.00	£0.00
58	£108.00	£0.00
59	£0.00	£0.00
60	£0.00	£0.00
61	£530.00	£0.00
62	£270.00	£0.00
63	£260.00	£0.00
64	£255.00	£0.00
65	£0.00	£0.00
66	£500.00	£0.00
67	£250.00	£0.00
68	£275.00	£0.00
69	£0.00	£0.00

No.	FWO envelopes	Missionary Envelopes
70	£0.00	£0.00
71	£520.00	£230.00
72	£260.00	£0.00
73	£430.00	£0.00
74	£260.00	£0.00
75	£500.00	£0.00
76	£1,560.00	£160.00
77	£135.00	£0.00
78	£260.00	£0.00
79	£168.00	£0.00
80	£140.00	£75.00
81	£520.00	£0.00
82	£520.00	£0.00
83	£1,070.00	£90.00
84	£1,540.00	£180.00
85	£1,200.00	£0.00
86	£117.10	£0.00
87	£0.00	£0.00
88	£240.00	£0.00
89	£240.00	£0.00
90	£2,000.00	£0.00
91	£260.00	£120.00
92	£265.00	£0.00

No.	FWO envelopes	Missionary Envelopes
93	£255.00	£0.00
94	£199.00	£0.00
95	£58.00	£0.00
96	£62.00	£0.00
97	£1,040.00	£20.00
98	£180.00	£0.00
99	£0.00	£0.00
100	£1,560.00	£1,370.00
101	£780.00	£120.00
102	£780.00	£0.00
103	£780.00	£0.00
104	£210.00	£0.00
105	£90.00	£0.00
106	£200.00	£0.00
107	£100.00	£0.00
108	£300.00	£0.00
109	£0.00	£0.00
110	£610.00	£10.00
111	£460.00	£0.00
112	£265.00	£110.00
113	£1,560.00	£80.00
114	£260.00	£0.00
115	£480.00	£60.00

No.	FWO envelopes	Missionary Envelopes
116	£70.00	£0.00
117	£81.00	£0.00
118	£305.00	£70.00
119	£0.00	£0.00
120	£490.00	£100.00
121	£460.00	£30.00
122	£0.00	£0.00
123	£510.00	£0.00
124	£40.00	£0.00
125	£0.00	£0.00
126	£1,175.00	£120.00
127	£660.00	£0.00
128	£265.00	£0.00
129	£520.00	£100.00
130	£160.00	£0.00
131	£0.00	£0.00
132	£125.00	£0.00
133	£160.00	£0.00
Totals	£53,249.80	£4,545.00

