

Trustees Annual Report for Arbour House 2023-2024



Period: 1st May 2023 – 30th April 2024

Charity Name Arbour House
Registered Charity Number 100578
Principal address 16 Great Georges St Sth
Warrenpoint
Co. Down BT34 3HR

Name of the Charity Trustees:

Trustee Name	Office (if any)
Joanne Watson	Chairperson
Colette Lock	Treasurer
Sinead Drummond	Secretary
Sinead McGrath	Assistant Treasurer
Anne Woods	
Donna Dooley	
Fiona Maguire	
Carolyn Ross	

No. of paid staff 0

Names and addresses if advisors:

Type of advisor	Name	Address
Bank	AIB	Hill Street, Newry

Structure, governance and management:

Type of governing document	Constitution adopted in 2014
How the charity is constituted	Registered charity consisting of 8 members
Trustee selection methods	Appointed at AGM
Additional governance issues (optional)	n/a

Objectives and activities:

Summary of the objects of the Arbour House provides weekend and summer respite to adults charity set out in its governing with a learning disability in the Warrenpoint area. document

Summary of the main In 23-24 year we continued to provide a range of activities for activities undertaken for the our guests (service users) in line with our public benefit public benefit in relation to statement. We provided regular day respite for our guests, all these objects adults with learning disabilities, through a range of social and leisure activities including arts and crafts activities, social activities (e.g. chair based yoga, dance) and day trips (e.g. cinema, shopping). These activities also provided support for the families and much needed time for themselves through the respite provision. We encouraged opportunities for guests to come together to build social skills and confidence through attendance at the activities.

Additional Details of objectives and activities (optional information):

Further statements, where Our volunteers have made a fantastic contribution to the

relevant about Policy on charity by supporting our activities. This included planning grantmaking; Policy on and organising the trips, contacting families, providing programme related transport and facilitating the sessions. With this valuable investment; contribution made contribution of time, energy and expertise we would not have by volunteers been able to achieve so much.

Achievements and performance:

Summary of the main The main achievements of the year have been being able to achievements of the charity continue our activities and provide much needed day respite during the year to guests and their families, especially as we emerged from the Covid pandemic.

Financial Review:

Brief statement of the We hold cash in the bank of £3447, all of which is charity's policy on reserves unrestricted funds. We do not hold large funds at any time as money is used for the running of the charity.

Details of any funds n/a
materially in deficit

Further financial review Our main source of fund this year continued to be from details (optional), where donations received from the local community. We relevant information about particularly received a number of donations from the local principal source of funds, how parish at Christmas time and these funds support us greatly in expenditure has supported the continuing to provide activities for the charity and maintain key objectives for the charity; the basic costs of the property we rent.
investment policy

Declaration:

The Trustees declare that they have approved the trustee's report above.

Signed on behalf of the charity's trustees:

Signature *Joanne Watson*

Full name Joanne Watson

Position Chairperson

Date 27/2/25