

Trustees' annual report for the period

From Period Start Date 01/05/2022 To Period End Date 30/04/2023

Reference and administration details

Charity name	ARBOUR HOUSE
Other names charity is known by	N/A
Registered charity number	100578
Charity's principal address	18 Great Georges St South
	Warrenpoint
	BT34 3HR

Names of the charity trustees who manage the charity

Trustee Name	Office (if any)	Dates acted if not for whole year	Name of person entitled to appoint trustee
J Watson (Chairperson)			
C Lock (Treasurer)			
A Hughes (Secretary)			
S McGrath (Assistant Treasurer)			
A Woods			
S Drummond			
D Dooley			
F Maguire			
C Ross			

Names of the trustees for the charity, if any

Name	Dates acted if not for a whole year

Names and addresses of advisors

Type of advisor	Name	Address
Bank	AIB	Hill Street, Newry
Accountant	RAS Accountancy	6 Margaret Street, Newry

Name of chief executive or names of senior staff members

Joanne Watson

Structure, governance and management

Description of the charity's trusts

Type of governing document (eg trust deed, constitution)	Constitution adopted in 2014
How the charity is constituted eg trust, association, company	Association consisting of 9 members
Trustee selection methods (eg appointed by, elected by)	Appointed at the AGM

Additional governance issues (optional information)

You may choose to include additional information, where relevant, about:

Policies and procedures adopted for the induction and training of trustees

The charity's organisational structure and any wider network with which the charity works

Relationship with related parties

Trustees' consideration of major risks and the system and procedures to manage them

Objectives and activities

Summary of the objects of the charity set out in its governing document

Arbour House provides weekend and summer respite to adults with a learning disability in the Warrenpoint area.

Summary of the main activities undertaken for the public benefit in relation to these objects

In planning our activities for the year we kept in mind the Charity Commission's guidance on public benefit at our trustee meetings. Objectives of the Charity are to provide respite care for young adults with a learning disability, provide support for the families of the young people, provide a family atmosphere for those who are the most vulnerable in society. Provide a strong Christian ethos which will respect the dignity of all and to encourage personal fulfilment.

Additional details of objectives and activities (optional information)

You may choose to include further statements, where relevant about:
Policy on grantmaking
Policy programme related investment
Contribution made by volunteers

A great contribution is made by member volunteers. We are grateful for the many hours volunteers have spend organising events. Without this valuable contribution of time, energy and expertise we would not have been able to achieve so much.

Achievements and performance

Summary of the main achievements of the charity during the year

The main achievement for Arbour House is that people with learning disabilities are able to enjoy themselves and be independent from their families for a short period of time. The main activities planned during the year was the taking of guests on day trips and weekend trips which were a major success.

Financial Review

Brief statement of the charity's policy on reserves

We hold cash in the bank of £7,100, all of which is unrestricted funds. We do not hold large funds at any time, as money is used for the running of the charity.

Details of any funds materially in deficit

N/A

Further financial review details: (optional information)

You may choose to include additional information, where relevant about:

The charity's principal sources of funds (including any fundraising)

How expenditure has supported the key objectives of the charity

Investment policy and objectives including any ethical investment policy adopted

Our main source of funds this year has been from fund raising events within the community. The local community continue to show their support for the charity.

Declaration

The trustees declare that they have approved the trustees' report above

Signed on behalf of the charity's trustees

Signature	
Full name	Joanne Watson
Position	Chairperson
Date	