

## **2021-2022 TRUSTEE ANNUAL REPORT**

### **STRUCTURE GOVERNANCE MANAGEMENT**

The Parent Teacher Association (PTA) is an association with registered charity status.

All parents of pupils currently attending Holywood Primary School are automatically members of the PTA and are encouraged to be involved in all activities. The association, although small in numbers is run by enthusiastic and committed parent and teacher volunteers. The Board of Governors are fully supportive and wish to acknowledge the efforts of the PTA. PTA events and fundraising activities are reported at Governor and Staff meetings.

### **OBJECTIVES & ACTIVITIES**

The objective of Holywood Primary School PTA is to raise money through fundraising events and donations. The money raised is then directly donated to Holywood Primary School for Educational and enrichment purposes for all pupils of the school. In striving to achieve this objective, it provides opportunities to:-

- Develop further relationships in the school community
- Engage in activities supporting the school advancing pupil education
- Provide additional resources that previously could have been allocated from the Education Authority delegated budget.

### **ACHIEVEMENTS AND PERFORMANCE**

Unfortunately, during to Covid restrictions both in the community and as directed by Department of Education on Schools, PTA events were limited during 2021-2022.

Efficient communication was evident as events and fund raisers were relayed electronically via parent newsletters, the PTA Facebook page and parent emails and texting service.

Staff, parents and pupils worked hard to provide opportunities for the children to enjoy activities whilst also raising PTA funds.

Several social events were run for pupils during 2021-2022 and were supported by both parents and staff.

In Term 1 the school supported the PTA by organising for the children to design their own Christmas Cards which were then printed by a local company. A Christmas Raffle took place. Holywood Primary School families generously donated many items that were made up into fifteen Luxury Hampers by some of our talented parents and school staff. A Christmas Fireside Quiz was also arranged. A great Jingle Bell Rock during school with each P1-P4 pupil receiving a Christmas goodie bag & edible refreshments for P5-P7 pupils. P7 enjoyed the traditional end of term treat funded by the PTA. They went to the Strand Cinema followed by pizza for all!

During Term 2 a Coin Challenge fundraiser was organised. With help from School Council members, HPS families were encouraged to bring in spare coins and totals were counted with the winning class winning a prize.

Easter raffles were also organised. Beautiful hampers were put together and the lucky winners were delighted with their winning gift.

An egg decorating competition was also arranged and an enjoyable Bingo & Board Game Day were popular occasions.

**In Term 3 to coincide with the Queen's Jubilee celebrations the PTA supported the school in organising a Jubilee Fun Day. It was a great day of happiness for everyone and included Bouncy Castles, an inflatable assault course, hoopla, hook a duck, scavenger hunts, find the treasure, target golf to name put a few.**

**The PTA P7 Leavers' Hoodies and P7 Year Book were a highlight for the boys and girls in Term 3.**

**A special thanks to a small group of P7 parents, who organised with a local printing company for the Leavers' Hoodies to be delivered for each child. Other parents painstakingly compiled and produced an excellent P7 Year Book during Term 3 that were presented to the P7 pupils on their final day at HPS.**

**In addition to the fundraising events mentioned, the PTA availed of the Gift Aid payment.**

### **FINANCIAL REVIEW**

**The PTA are fully aware of budget constraints placed on the school and endeavour to use PTA funds to directly benefit as many pupils as possible, the HPS community and help provide additional curriculum resources to each Key Stage as necessary. The Principal and Senior Leadership Team confirm what resources and school events required funding. During 2021-2022 there was limited expenditure. A fact-finding process was completed for the next phase of investment for ICT equipment using PTA Funds to upgrade the current interactive whiteboards which will greatly enhance the effective use of technology and access to additional digital resources throughout the school.**

**Each class got the opportunity to be the winners of the Wish List prize throughout the year. A significant volume of viewings on the PTA Facebook page and school website when the winning classes were announced. The children had significant input into what additional curriculum resources were bought for their classes.**

**Expenditure was used to purchase P7 hoodies, Year Books and a P7 end of term treat. This is done each year as a mark of thanks for many of the P7 families who had been involved in PTA fundraising throughout their association with the school.**

**Further details of income and expenditure can be found on the 2021-2022 PTA Accounts.**

**Signed on behalf of the trustees by:**



**Kellie Shimmin**



**Chris Fleming**

**Date: 23.06.23**