

TRUSTEES ANNUAL REPORT for Fermanagh Mencap Society charity number 100339 for the year ended 31/03/2023. The trustees present their Trustees' Annual Report prepared in accordance with Charities SORP (effective January 2015) and the independently examined statements for the year ended 31/03/2023

Structure, Governance and Management of Fermanagh Mencap is governed by its Constitution that was adopted on 5th December 2004. The trustees at the date of this report and those who served during the financial year together with the dates of any changes are set out are listed below.

Trustees / Directors

The trustees who served during the year are as follows:

Christine Collum

Liz Robertson

Claire Fleming

David Kelly

Fermanagh Mencap is registered with the Charity Commission for Northern Ireland since 30th September 2014, under reference number NIC100339.

Public address

c/o 55 Loughshore Road, Silverhill, Enniskillen BT74 5NH

Objectives and Activities

people with a learning disability will have well being and quality of life.

Key Activities in this Year

Post Covid we have still been unable to meet for activities throughout the year as clients are still vulnerable. Provision of transport is causing problems. The Fermanagh Mencap Committee trustees attended an open day in May 2022 at Mencap Headquarters in Belfast at which we met with director of Mencap Northern Ireland Grainne Close and trustees from other local societies.

We were delighted to resume our annual carol service at Magheracross Church Ballinamallard in December, although attendance was poor.

The Fermanagh Mencap Committee were re-elected on a Zoom call on 5th June 2023.

Fermanagh Mencap Trustees have considered Charity Commission for Northern Ireland's general guidance on public benefit when reviewing our objectives and in planning our future activities to ensure that these achieve the association's purposes and provide a benefit to beneficiaries.

Financial Review

Review of Business

Fermanagh Mencap is non-profit making with net income and resources in this year of £14,267.10. The trustees continue to manage resources in an efficient and sustainable manner.

Reserves Policy

Fermanagh Mencap have a Reserves Policy, which requires that reserves are built or maintained at a level which ensures that the organisations core activities could continue during a period of unforeseen difficulty and that the organisations known liabilities will be paid should the organisation cease to trade.

Future Plans

Fermanagh Mencap plan to continue to focus on controlling costs, while maintaining the high standards of service to our beneficiaries. It is our hope for this upcoming year that normal activities for our clients will resume.

STATEMENT OF TRUSTEES' RESPONSIBILITIES

for the year ended 31/03/2023

The Trustees are responsible for preparing the financial statements in accordance with applicable law and regulations.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with all appropriate regulations. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities. □

In so far as the trustees are aware:

- there is no relevant information (information needed by the charity's independent examiner in connection with preparing the independent examiners report) of which the charity's independent examiner is unaware, and
- the trustees have taken all the steps that they ought to have taken to make themselves aware of any relevant independent examiner information and to establish that the charity's independent examiner is aware of that information.

On behalf of the Trustees

B. E. Claire Fleming

Claire Fleming
Trustee

Date: 15/01/2024