

TRUSTEE ANNUAL REPORT – CHARITY NUMBER NIC100299

1. **Name of charity as it appears on the register:** Aghadrume Primary Parent Teacher Friends Association
2. **NI Charity Commission Number:** NI100299
3. **The Purpose of your charity:** A number of adults which comprise of parents, teachers and friends support a small rural school in Fermanagh. The purpose is to raise funds and support the school to raise achievement in all pupils and ensure the best possible experiences for every child.
4. **The name of all charity trustees on the date the report was approved and all individuals who served as charity trustees during the year:**
  - Mrs Julie Wysner
  - Mrs Joann Irwin
  - Mrs Sandra McVitty
  - Mrs Dianne Elliott
  - Mr Neville Irwin
  - Mrs Evelyn Creighton- Clarke
  - Mrs Andrea Wiggins
  - Mr William Foster
  - Mrs Lisa McVitty
  - Miss Caroline Smith

5. **The financial year the trustee report relates to:** 1<sup>st</sup> April 2022 to 31<sup>st</sup> March 2023

6. **A summary of the charity's main activities to further its purposes for the public benefit and the main achievements/targets achieved in the year:** The purpose of the association is to advance the educations of pupils in the school in particular by
  - developing effective relationships between staff, parents and others associated with the school
  - engaging in activities or providing facilities or equipment which support the school and advance the education of the pupils.

During the last academic year, the PTFA tried to fundraise in a conscientious manner in relation to Covid 19. This was completed by holding a Winter and Summer draw. The PTFA continues to recognise that the safety of the children and wider community is paramount and will be taking this into consideration as well as local government guidelines when planning any future events. The expenses the PTFA incurred were transport costs for children to avail of swimming lessons, New iPads & iPad covers as well as general running costs.

7. **A statement that the trustees have had regard to the commissions public benefit requirement:** we can confirm that the trustees have had regard to the commissions public benefit requirement.

8. **A review of the charity's financial position at the end of the year e.g. brief synopsis of the charity financial position:** During the financial year up to 31<sup>st</sup> March 2023 the PTFA held two fundraising event a Winter and Summer Prize draw. A donation was also made by a family who's children previously attended the school.

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At the year end the charity had a surplus balance of £2,341.10

9. **Details of any fund held by the charity that was materially in deficit at the end of the year and steps taken by the charity trustees to eliminate the deficit:** the charity did not have a deficit balance at the year end.

10. **One or more of the charity trustees must sign and date the trustee report;**

Signed by charity trustees:

Neville Irwin – Chairman *Neville Irwin* Date 26/03/24  
Dianne Elliott – Committee Member *Dianne Elliott* Date 25-3-24