

KILLYLEAGH COMMUNITY SHOP LIMITED

**FINANCIAL REPORT FOR THE YEAR ENDED
31ST DECEMBER 2023**

KILLYLEAGH COMMUNITY SHOP LIMITED

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KILLYLEAGH COMMUNITY SHOP LIMITED

LEGAL AND ADMINISTRATIVE INFORMATION

Charity Name Killyleagh Community Shop Limited

Companies House Number NI052050

Charity Number NIC100262

Contact/Secretary Helga Nora Nixon
 12 Turmennan Road
 Crossgar
 County Down
 BT30 9ES

Directors Trudy Ann Cole
 Evelyn Elizabeth Dunlop
 Helgo Nora Nixon

Business Address 11 Catherine Street
 Killyleagh
 County Down
 BT30 9QF

Registered Office Address 12 Turmennan Road
 Crossgar
 County Down
 BT30 9ES

Independent Examiner Michael Jonathan Crooks FCA
 Falconer Stewart
 248 - 266 Upper Newtownards Road
 Belfast
 BT4 3EU

Bankers Ulster Bank
 11 - 16 Donegall Square East
 Belfast
 BT1 5HD

TRUSTEES' REPORT FOR THE YEAR ENDED 31 DECEMBER 2023

The trustees present their report and the independently examined financial statements for Killyleagh Community Shop Limited for the year ended 31st December 2023.

Principal Activity and Review of The Business

The shop endeavours to operate as a non profit making venture donating surplus funds after meeting annual running costs, to local communities and Christian Outreach activities either locally or overseas.

Business Review

The directors/trustees continually monitor the affairs of the company and pay close attention to its' financial situation.

The results for the company for the year are set out in detail in the accounts.

Financial Risk Management

The company financial risk management objectives and policies are governed by the directors/trustees.

Principal Risks and Uncertainities

The directors/trustees consider the principal risks and uncertainties facing the company to be as follows

- the company faces competition in the marketplace and if it fails to compete successfully turnover and profitability may decline.
- remaining aware of and maintaining the cashflow position to allow the business to operate successfully.

Directors/Trustees

The directors/trustees who served during the year are as stated below:-

- Trudy Ann Cole
- Evelyn Elizabeth Dunlop
- Helga Nora Nixon

Charitable and Political Donations

During the year the company contributed £27,450 to charities or other relevant good causes (2022 £10,076)

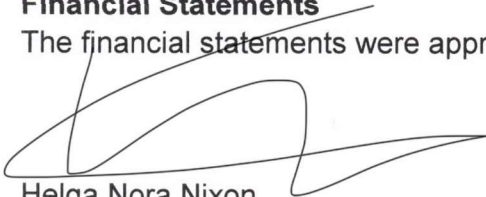
TRUSTEES' REPORT FOR THE YEAR ENDED 31 DECEMBER 2023 (CONTINUED)

Independent Examiner

The independent examiner Michael Jonathan Crooks of Falconer Stewart, has indicated his willingness to continue in office and a resolution concerning his re-appointment will be proposed at the Annual General Meeting.

Financial Statements

The financial statements were approved by the trustees on 17th September 2024



Helga Nora Nixon

Trustee

Dated: 17th September 2024