

# Women's Centre Derry

ACCESS & EMPOWERMENT



Annual General Report 2022/23  
& Financial Statements



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# Our Vision, Mission and Values

Our **vision** is to foster a holistic approach through working in partnership with individuals, local communities and key decision makers to empower women, promote women's equality, opportunity, education and development, thereby reducing inequalities and improving life chances for all women.

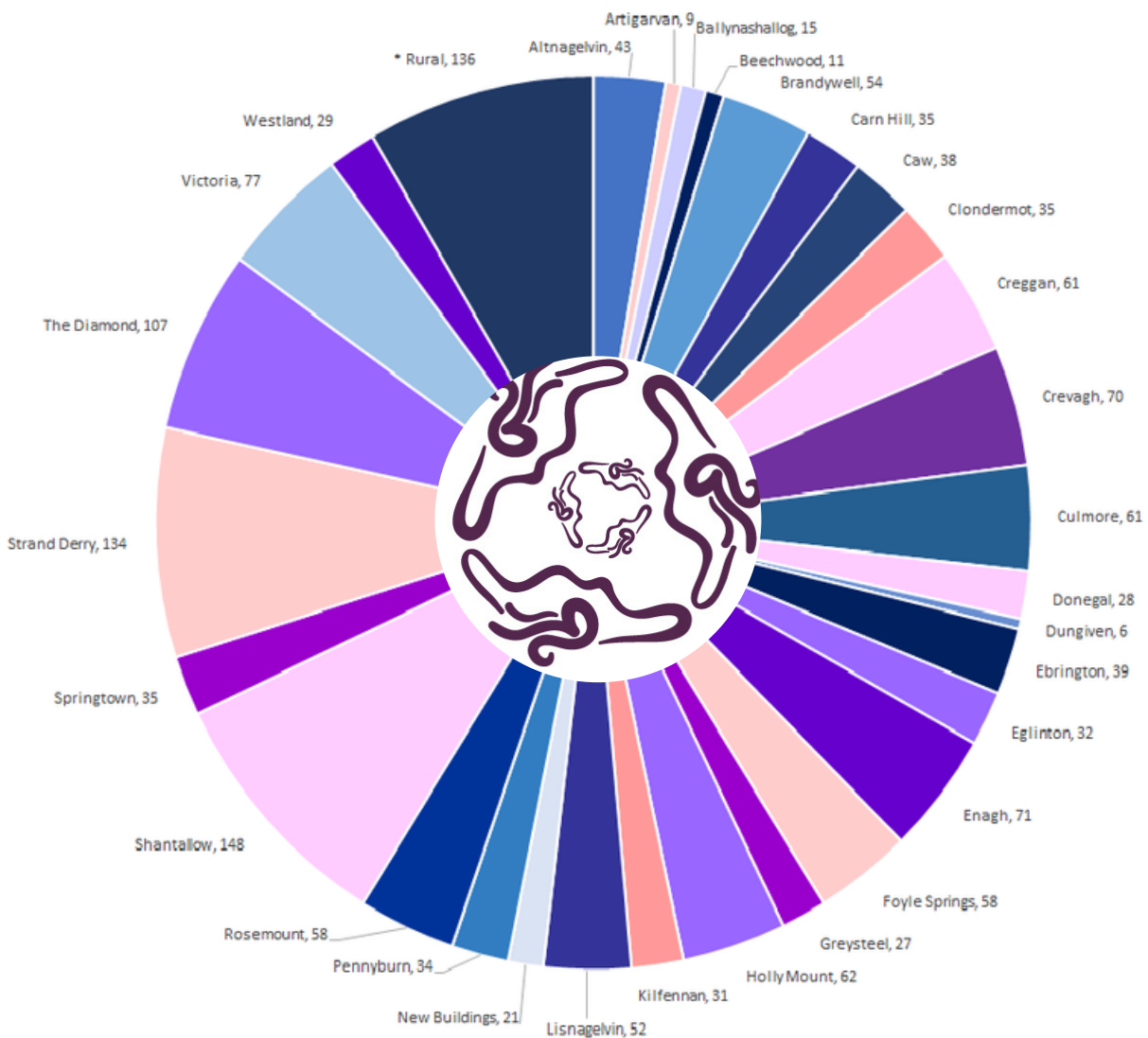
Our **mission** is to provide a holistic approach to inspire, empower, educate and support women through the provision of a safe and welcoming environment with access to onsite childcare, enabling them to access services and realise their true potential.

Our **Values**: Equality, Accessibility, integration, Holistic and women centred. sustainability, diversity, collaboration and integrity, innovation and excellence and Accountability

# Participants 2022/23

Women's Centre Derry supports women and children from communities throughout the Derry & Strabane District Council area, urban, rural and cross border.

## ELECTORAL SOA DISTRIBUTION - PARTICIPANTS 2022/23



## ELECTORAL SOA (RURAL)

- Banagher
- Castlederg
- Claudy
- Limavady
- Lagan Valley
- Newtown Stewart
- Observatory Omagh
- Old Warren
- Plumbridge
- Slievekirk
- Town Parks
- University Coleraine
- West Strabane

# Directors & Staff

## Board of Directors

### Chairperson

Denise Doherty

### Treasurer

Leona McMenamin

### Directors

Clionagh Boyle

Kathy Colhoun

Geraldine Compton

Roisin Hegarty

Dina Goma

### Company Secretary

Sharon McLaughlin

## Staff

### Centre Director

Catherine Barr

### Finance & Administration Co-ordinator

Sharon McLaughlin

### Employment Projects Co-ordinator

Ciara McGonigle

### Participant Recruitment & Tracking Officer

Sara O'Hagan

### Employment Mentoring Officer

Michelle Owen

### Crèche Co-ordinators

Joanne Karran

### Deputy Creche Co-ordinator

Lisa Caldwell/Danielle Farren

### Childcare Team

Eimear Campbell

Caoimhe Kent

Lisa Browne

### Participant Drop-In Organiser

Carole Mailey

### Regional Outreach Development Worker

Rayna Downey

### Participant Technical Support IT/VLE

Denise Hutton/Donncha Devlin

### Participant Support & Enrolment Assistant

Neelu Chada

### Maternal Advocacy & Support Worker

Fiona Hegarty

### Children's Advocacy Worker

Bonnie Cassidy

# Tutors & Facilitators

Alice Brading  
Bronagh Sproule  
Caoimhe Harte  
Ciara McGonigle  
Danielle Collins  
Danny Glen  
Deborah Ferry  
Diana Dimhis  
Donncha Devlin  
Edelle Harrigan Edgar  
Elizabeth Early  
Fiona Melarkey  
Hayley Doman  
Jai Hunter  
Jeanette Mc Cole  
Joan Friel

Karen Hamilton  
Lauren Rooney  
Lorna Quinn  
Margaret Gallagher  
Marie Hone  
Mary McNicholl  
Michele Cunningham  
Patricia Lynch  
Rachel Brown  
Rhonda Evans  
Rhonda Reilly  
Sarah O'Donnell  
Sharon Laird  
Sinead Crumlish  
Sinead Doherty  
Yvonne McDermott

## Staff



Catherine



Sharon



Joanne



Ciara



Bonnie



Rayna



Michelle



Sara



Neelu



Fiona



Carole



Lisa



Denise



Caoimhe



Lisa



Danielle



Eimear



Donncha

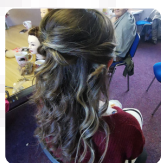
# Overview 2022/23

Women Centre Derry is a safe environment for women to come along and engage in a range of holistic activities including education, training, skills, parenting support and wellbeing. Below is an outline of the centres activities and projects delivered at Women Centre Derry during the period April 22- March 23.

## PROSPER 4

The aim of the PROSPER 4 project is to combat poverty and promote social inclusion by increasing the skills base of economically inactive and unemployed women. The project aims to address the challenges and barriers faced by women by providing a range of support and delivering employment related qualifications. Women Centre Derry offers a blended learning approach offering online and in-centre courses to enable women access to services. PROSPER 4 aims to improve women's employment prospects across four employment sectors:

- IT/Digital
- Administration/Finance
- Care
- Creative Industries



As part of the PROSPER 4 programme participants had access to 1-1 counselling services, 1-1 mentoring support, on-site childcare facilities, accredited qualifications and job application assistance. An Award ceremony was held in March 23 for women gaining accredited qualifications.

| Prosper 4         | Apr 22- Mar 23 |
|-------------------|----------------|
| Participants      | 292            |
| Qualifications    | 165            |
| Jobs Gained       | 72             |
| Work Soft Skills  | 867            |
| Further Education | 116            |

PROSPER 4 is supported by the European Union /ESF, DfE and DfC.

## MULTI-CULTURAL WOMEN'S GROUP

Our Multicultural Women's Group takes place every Tuesday morning. The multicultural women's group is a chance to connect, make new friends, have a cup of tea, and relax. There are ladies from 26 different countries currently attending. Relocating to a new town and being away from family and friends can be hard therefore meeting a great bunch of women and making friendships can make all the difference. The group offers support and also informs women of important services they can avail of around the city. Each week the women engage in craft activities/projects or take part in our conversational informal English class. Childcare is provided for children 8 weeks to 4 years old to enable women to access the program. **MULTI-CULTURAL WOMEN'S** group activities were supported this year by **DC&SDC**



## INTERNATIONAL WOMEN'S DAY- 8th March

For International Women's Day we provided a space at the millennium Forum for local organisations to set up stands and provide women with information about free services on their doorsteps. 22 organisations attended and over 150 women.

Our multicultural Women's group also launched their multimedia wall hanging artwork named "Home". This art piece was collectively made by ladies from many different countries. They discussed and explored what the word home means to them. Each lady has their own story of what has brought them to live here now. Why 'Home' has been left and a new 'Home' in a new country has been made. They used the medium of photography to tell the story of their respective previous homes. The photographs have been printed onto material and carefully hand sewn onto the wall hanging. As the many women in this city have sewn the fabric of our home, our families and our shared cultures. So, now too, have a new generation of women told their story of connection through stitching, travel and shared stories.



International Women's Day activities were supported this year by DC&SD

# Overview 2022/23

## RECOVER, REBUILD, RENEW. (RRR)

The RRR project addresses the impacts COVID 19 is having on young children and families. The programme delivers a range of parenting support workshops, wellbeing programmes and mother and baby joint activities.

This year the programme has delivered:

- 34 parenting support programmes
- 9 Mums Wellbeing Programmes.
- 2 Family events: Halloween and Easter

Supporting:

- 360 individual Women
- 430 individual Children.

RRR workshops include: Sleep, routine, behaviour, toilet training, language development, mindfulness, play, Nutrition for kids, Paediatric First Aid, becoming a new mum events. The wellbeing programmes run over 4 weeks including mindfulness, therapeutic crafts, essential oils, confidence building etc

Mother and baby joint activities include: baby massage, reflexology, swimming, get fit, stay and plays etc .



Thanks to **The National Lottery Community Fund** for supporting the **RECOVER, REBUILD, RENEW** programme.

## Maternal Mental Health Advocacy (MA's)

The Mas project provides peri-natal mental health support and advocacy for expectant mums and new mums with babies aged 0-2. The Ma's project supports women's mental health and promotes emotional wellbeing through delivering a weekly peer support group with a range of initiatives and workshops for example: horticultural therapy, crafts, pelvic floor physio, yoga, cookery, wellbeing and healthy relationship programmes etc.

The project also provides a platform for women to talk about their experiences in the health care system and advise on areas that could be developed to improve services for women in Northern Ireland.



## MA'S project continued:

The Mas programme this year has supported 32 new mothers and 35 children in the Derry area.

The **MA's** project is supported by **The National Lottery Community Fund** and administered by the Women's Resource & Development Agency.

## YODA

The YODA project is providing advocacy, support and integration activities for children and young people from BAME communities impacted by the COVID crisis as a result of lockdowns, school shutdowns, and isolation. Yoda has been providing mentoring and support for 71 children this year tailoring the needs of each individual child whether it be for health care, school, social welfare, legal, etc. Our YODA Coordinator works to ensure parents have access to a translator when dealing with issues that directly affect the child.

Example of Yoda programmes activities this year:

- 1-1 Support
- Afterschool club
- English Support
- Summer schemes/holiday clubs
- Trip to Sperrin Fun farm
- Trip to Jungle King
- Trip to Brunswick Movie bowl
- Support Packs
- Provided laptops to support children's learning

All activities aim to support physical development, integration, developing English communication skills while supporting children's wellbeing.



Thanks to **BBC CHILDREN IN NEED** Next Steps for supporting the YODA Project

## CRECHE CHILDCARE

Women Centre Derry's registered onsite creche can accommodate up to 20 children between the ages of 8 weeks to 4 years old. This Year the crèche:

- Provided 13,907 childcare places overall
- supported 205 individual children

# Overview 2022/23

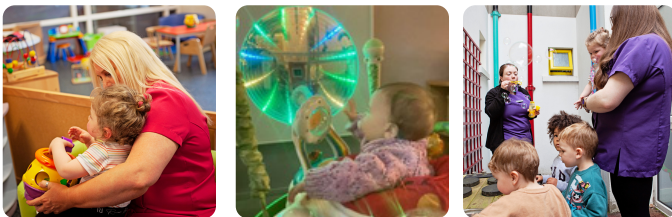
## Creche continued:

The creche is part funded by Women Centre Childcare Fund which provided creche places for women who are unemployed and economically inactive participating on an employment programme. The fund supported

- 4144 childcare places
- 205 individual Children

The programme enabled:

- 66 women to achieve accredited qualifications
- 13 secured employment
- 10 Increased their hours
- 41 progressed to further education



Thanks to **Department for Communities-VCD - WCCF Fund** for supporting our creche.

## Womens Regional Consortium

Women's Regional consortium is one of 7 partner organisations which form the Women's Regional consortium. We support Women's Centres and Women's groups throughout the region. The consortium maintains links and advocates on behalf of women living in marginalized and disadvantaged areas. The consortium partners are:

- Training for Women network (TWN)
- Women's Centre Derry (WCD)
- Foyle Women's Information Network (FWIN)
- Women's Support Network (WSN)
- Women's Regional Development Agency (WRDA)
- Women's Tec
- Northern Ireland Rural Women's Network (NIRWN)

This year the consortium worked together, lobbied provided evidence and addressed various issues in the following areas.

- Cost of Living Crisis
- Miscarriage Leave
- Adult Social Care
- Hate Crime
- Domestic and Sexual Abuse Strategy and Violence Against Women and Girls Strategy
- Debt Respite
- Welfare Mitigations/Benefits
- Abortion
- Funding
- Childcare
- Brexit

## Womens Regional Consortium continued

The consortium distributed information, training opportunities and shared ideas to women's groups, Women's Centres and community organisations throughout the region. We are taking the feminist model of engagement and using it to challenge politicians, influence policy, to impact governments and to keep women's equality and women's rights on the agenda. By working together strategically the Women's Regional Consortium reaches a far wider community of women from all areas and all backgrounds.



Thanks to **Department for Communities-VCD - WRISP Fund** for supporting our Consortium

## Halifax

Halifax foundation has enabled the women centre to have better ICT systems and equipment to connect, engage and maintain communications with women throughout their learning.

The fund enabled the Women Centre to upgrade and invest in ICT equipment, improve our WCD website and improve the online delivery so women can join from home to overcome barriers to education.

Thanks to **Halifax Foundation** for funding the **Connect, engage and maintain communications with women**

## SEEDS

The Seed fund is to support the wellbeing of refugee and asylum seeking women and children. The programme offers a range of wellbeing sessions, talking therapies, play therapy and 1-1 counselling with access to translators. This Year the programme has just started already supporting 12 women and 3 children in the first month. This funding will continue into next year which we expect to be a huge success.

Thanks to **Western Health and Social Care Trust** for funding the **PCMDT Seed Funding Grant**

# Overview 2022/23

## RECEPTION/DROP IN

Our reception/Drop in area is the first point of contact with our team when enquiring or accessing our services. This is a vital role welcoming women into a safe and friendly environment therefore a big thank-you to this team who have been so successful and sincere in their welcomes and directions.

and finally

This report is an opportunity to acknowledge everyone who has contributed to the Centre's work over the past year making it a comfortable and safe learning space. In 2020/21 we have made a valuable positive impact on the lives of many women, children, families and communities. The resilience for the organisation and the dedication of the operational staff and the Board has been demonstrated particularly well in this difficult year.

Many thanks to the Directors, Staff, Tutors, Trainees and Volunteers for their commitment and dedication. A special acknowledgement to the Board of Directors who have managed the direction and strategic development of our organisation. Their governance, leadership, guidance and commitment were crucial to the success of the Centre over the past year. And thanks to all the women and families who come along and engage in the Centre's activities. Your presence is a joy we value and appreciate.

Many thanks as well to our funders and partners - their support is key to sustaining our work - making a positive difference in the lives of people and communities. With their continuing support, we look forward to sustaining and improving Women's Centre Derry in the years to come.

- EU/European Social Fund (ESF)
- Department for Communities (DfC)
- Department for the Economy (DfE)
- Derry City & Strabane District Council (DC&SDC)
- BBC Children In Need Next Steps
- Western Childcare Partnership (HSCB)
- The National Lottery Community Fund
- Western Health and Social Care Trust
- Flax Trust Bursary through School for Social Enterprises in Ireland

## Centre Directors comments

I would like to thank all the staff that goes out of their way everyday to provide a high quality person centred service for all of the women and children across Derry City and Strabane District Council.

I would like to thank all the organisations that we have partnered with or collaborated with us throughout 2022/23, I believe that a joint up approach within the community provides the best service for all,

Most importantly I'd like to thank all the women and children that have attended programmes over the past year at the Women Centre. We thank you for trusting us with your children and for showing all the staff great respect. You offer so much peer support to each other and have achieved so much, so many congratulations to you all.

As a centre and as part of the community and voluntary sector, we are aware of the challenges ahead but with amazing staff, great networking and the spectacular families across Derry City and Strabane district council we aim for another positive year for 2023/24.



# Overall Impact



188

Women progressed to employment or Further Education.



131

Organisations collaborated with



1,617

Course places provided



201

Accredited qualifications achieved



94,372

Social Media engagements



92

BME families supported



13,907

Creche Places provided

# Participant Testimonials

"The onsite crèche was reassuring that if one of the kids wouldn't settle I was in the same building which helped me to feel comfortable, the whole environment of the Women Centre is like a family, everyone is made to feel welcome and comfortable, I have been able to add to my qualifications and participating on the project has helped me to gain a new job with better prospects and proper future for my kids through having built my confidence and gaining one of the qualifications needed for to secure my new job and I am hoping to gain the second level to the qualification when I am able to, without any of these Qualifications available in the setting of the Women Centre I wouldn't have been able to even think about it as childcare is the hardest thing to get and this is a huge help and enabled me to further my education and career."

★★★★★

"I enjoyed every aspect of the course, I found the content very interesting."

★★★★★

"The quality of teaching was excellent as well as the opportunity to meet others."

★★★★★

"The training was amazing this was one of the best classes I've ever experienced in my life. I enjoyed learning about the boundaries and limits in our own lives, I enjoyed the experience with other women. The best teacher, friend and supporter – thank you for everything you do and have done for me."

★★★★★

I really enjoyed the Mum's Well programme. It was an excellent opportunity to take much needed time out in a supportive and caring environment. It provided opportunities to be among other mums, make connections, take part in relaxing workshops, learn new skills all which support the journey of motherhood.

★★★★★

I would not have been able to attend this brilliant programme without having crèche facility onsite. The crèche is excellent! You feel confident leaving your child in their care. It is run extremely efficiently, the staff are very friendly, supportive and caring.

★★★★★

I'm so grateful for Ma's , you made a world of difference to my life during a pretty scary time. I'm sad to be leaving, but also very happy too , as I have so many wonderful plans for our future. Thank you.



# Course Audit 2022/23

| Participants | Course   | Weeks | Places        |
|--------------|--|-------|---------------|
| 14           | L1 ADULT SOCIAL CARE                           | 12    | 168           |
| 27           | L1 APPROACHES TO WELLBEING                     | 5     | 135           |
| 26           | L1 BEGINNERS NAIL ART                          | 12    | 312           |
| 16           | L1 NAIL ART MAKE UP SKILLS                     | 12    | 192           |
| 23           | L1 HAIR UP STYLING                             | 12    | 276           |
| 43           | L1 ENGLISH FOR WORK                            | 12    | 516           |
| 35           | L1 MATHS FOR WORK                              | 12    | 420           |
| 48           | L1 INTRO TO COUNSELLING                        | 12    | 576           |
| 11           | L1 WORD & SPREADSHEETS                         | 5     | 55            |
| 22           | L1 COMPUTERISED ACCOUNTS                       | 12    | 264           |
| 15           | L1 PERSONAL SUCCESS & WELLBEING                | 12    | 180           |
| 10           | L1 SUPPORTING CHILDRENS LEARNING               | 12    | 120           |
| 15           | L1 SUPPORTING INDIVIDUALS LIVING WITH DEMENTIA | 5     | 75            |
| 29           | L1 UPCYCLING CRAFTS                            | 8     | 232           |
| 10           | COMMUNITY UPCYCLING CRAFTS                     | 8     | 80            |
| 23           | WWC BEGINNERS MAKEUP SKILLS                    | 12    | 276           |
| 12           | WWC APPROACHES TO WELLBEING                    | 5     | 60            |
| 13           | STEPS TO WORK                                  | 5     | 65            |
| 15           | JOBS HUB CV'S AND APPLICATIONS                 | 32    | 345           |
| 43           | EMPLOYABILITY TRAINING SKILLS                  | 8     | 344           |
| 2            | STUDY CLUB                                     | 48    | 96            |
| 15           | VPRS- NIRRS English                            | 3     | 45            |
| 19           | L2 LITERACY                                    | 20    | 380           |
| 9            | L2 NUMERACY                                    | 20    | 180           |
| 42           | L2 HAIRSTYLING                                 | 6     | 252           |
| 11           | L2 Counselling                                 | 12    | 132           |
| 14           | WBB L2 HAIRSTYLING                             | 12    | 168           |
| 8            | WBB L2 COMPUTERISED ACCOUNTS                   | 12    | 96            |
| 16           | WBB BENEFITS CALCULATOR                        | 6     | 96            |
| 15           | STRONGER TOGETHER                              | 48    | 720           |
| 141          | YODA   | 48    | 6768          |
| 9            | SUMMER CAMP                                    | 10    | 90            |
| 13           | HOMEWORK CLUB                                  | 48    | 624           |
| 58           | MULTI CULTURAL CRAFTING ENGLISH                | 48    | 2784          |
| 38           | MAS MATERNAL MENTAL HEALTH DERRY               | 48    | 1824          |
| 15           | MAS MATERNAL MENTAL HEALTH STRATHFOYLE         | 1     | 15            |
| 13           | PERINATAL MENTAL HEALTH                        | 1     | 13            |
| 8            | OVER 50S CRAFTS                                | 4     | 32            |
| 21           | BABY BUGGIES                                   | 3     | 63            |
| 25           | CHILD BEHAVIOUR                                | 1     | 25            |
| 35           | FIRST AID                                      | 1     | 35            |
| 23           | LANGUAGE DEVELOPMENT                           | 4     | 92            |
| 34           | MUMS WELL                                      | 4     | 136           |
| 24           | REFLEXOLOGY                                    | 4     | 40            |
| 34           | STAY AND PLAY                                  | 4     | 136           |
| 10           | BABY SENOSRY STAY AND PLAY                     | 2     | 20            |
| 8            | SUPPORTING ENGLISH THROUGH PLAY                | 4     | 32            |
| 6            | BABY YOGA                                      | 4     | 24            |
| 35           | FIRST AID                                      | 1     | 35            |
| 6            | MINDFULLNESS FOR KIDS AND ADULTS               | 1     | 6             |
| 11           | NUTRITION FOR KIDS                             | 1     | 11            |
| 13           | POTTY TRAINING                                 | 1     | 13            |
| 7            | SLEEPING PATTERNS                              | 1     | 7             |
| 5            | RRR SUPPORT                                    | 32    | 160           |
| 8            | PEER SUPPORT                                   | 4     | 32            |
| 94           | RRR SEASONAL WORKSHOPS                         | 1     | 94            |
| 6            | CARER FOCUS GROUP                              | 1     | 6             |
| 13           | COST OF LIVING WORKSHOP                        | 6     | 78            |
| 7            | EDUCATION INFORMATION SESSION                  | 1     | 7             |
| 26           | CAREER PATHWAYS                                | 4     | 104           |
| 275          | SUPPORT SERVICES                               | 2     | 550           |
| 1,617        | <b>TOTAL</b>                                   |       | <b>20,712</b> |

# Qualifications 2022/23

| Course/Subject/Qualification                   | Total      | Level 2   | Level 1    | Entry     | Units      | Credits    |
|--|------------|-----------|------------|-----------|------------|------------|
| L1 ENGLISH FOR WORK                            | 10         |           | 5          | 5         |            |            |
| L1 MATHS FOR WORK                              | 5          |           | 4          | 1         |            |            |
| L1 INTRO TO COUNSELLING                        | 26         |           | 25         | 1         | 51         | 153        |
| L1 COMPUTERISED ACCOUNTS                       | 16         |           | 16         |           | 16         | 48         |
| L1 UPCYCLING                                   | 31         |           | 30         | 1         | 60         | 180        |
| L1 NAIL ART                                    | 14         |           | 14         |           | 42         | 84         |
| L1 HAIR UP STYLING                             | 13         |           | 12         | 1         | 37         | 75         |
| L1 MAKEUP                                      | 14         |           | 13         | 1         | 27         | 81         |
| L1 NAILS & MAKEUP                              | 7          |           | 6          | 1         | 19         | 39         |
| L1 SUPPORTING CHILDRENS LEARNING               | 8          |           | 6          | 2         | 21         | 42         |
| L1 SUPPORTING INDIVIDUALS LIVING WITH DEMENTIA | 11         |           | 11         |           | 11         | 11         |
| L1 PERSONAL SUCCESS & WELLBEING                | 4          |           | 4          |           | 20         | 20         |
| L1 APPROACHES TO WELLBEING                     | 21         |           | 21         |           | 21         | 63         |
| L1 ADULT SOCIAL CARE                           | 4          |           | 3          | 1         | 18         | 21         |
| L1 WORD & SPREADSHEETS                         | 6          |           | 6          |           | 12         | 36         |
| L2 COMPUTERISED ACCOUNTS                       | 7          | 7         |            |           | 7          | 21         |
| L2 HAIR UP STYLING                             | 10         | 10        |            |           | 20         | 60         |
| L2 Nails                                       | 4          | 4         |            |           | 12         | 24         |
| <b>Total qualifications gained</b>             | <b>211</b> | <b>21</b> | <b>176</b> | <b>14</b> | <b>394</b> | <b>958</b> |

## 201 Qualifications Gained

Women's Centre Derry is an accredited/approved Centre with the Joint Council for Qualifications (JCQ) and the following examining bodies: The Centre is registered through the Skills Funding Agency as a Recognised Training Provider for PCDLs.

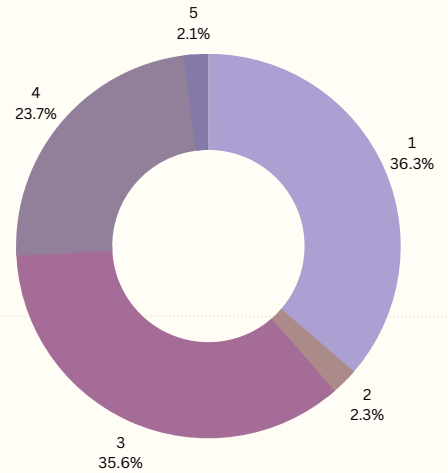
### Awarding Body



# Outputs

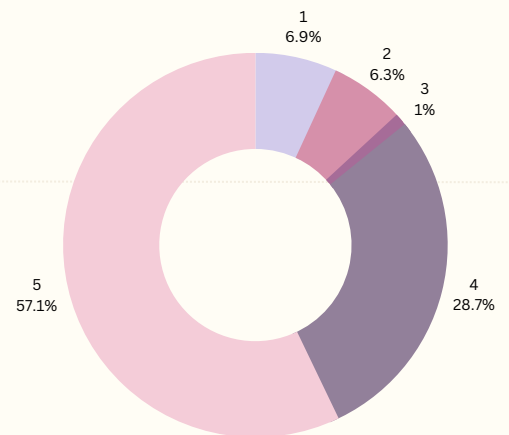
## OVERALL CENTRE PROVISION 2022/23

|   |               |
|---|---------------|
| 1 Courses and Projects (places)         | 14,190        |
| 2 Seminars/Exhibitions/Workshops        | 883           |
| 3 Childcare (places)                    | 13,907        |
| 4 Telephone/Visits/Information/Referral | 9271          |
| 5 Social Media Private Messages         | 810           |
| <b>Total</b>                            | <b>39,061</b> |



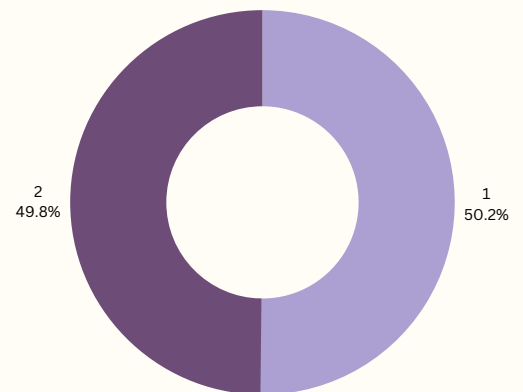
## SOCIAL MEDIA ENGAGEMENT 2022/23

|   |               |
|---|---------------|
| 1 Website visits *1                         | 6481          |
| 2 Get a Job in Derry - Jobs Board Visits *2 | 5913          |
| 3 Followers – facebook, twitter, instagram  | 974           |
| 4 Page Views - facebook, twitter, instagram | 27091         |
| 5 Engagement – facebook, instagram          | 53913         |
| <b>Total</b>                                | <b>94,372</b> |



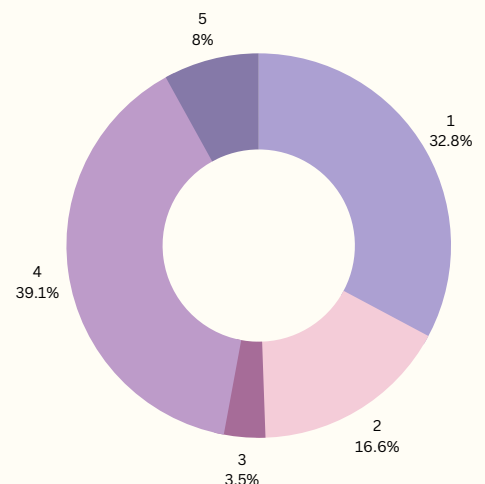
## CHILDCARE 2022/23 (crèche places)

|                     |              |
|---------------------|--------------|
| 1 April 20– Sept 20 | 6977         |
| 2 Sept 20 –Mar 21   | 6930         |
| <b>Total</b>        | <b>13907</b> |



## RECEPTION AUDIT 2022/23

|                     |              |
|---------------------|--------------|
| 1 Telephone         | 3306         |
| 2 Text Messages     | 1678         |
| 3 Visits            | 350          |
| 4 Drop In           | 3937         |
| 5 Facebook Messages | 810          |
| <b>Total</b>        | <b>10081</b> |



# Participation, Partnership, Co-operation & Collaboration

This year Women's Centre Derry continued in its role as a key community development leader and women's equality organisation in the region. We worked locally, nationally and internationally with agencies and organisations including the following:

- 21 Training
- A2 Art Space
- Alliance for Choice
- Active inclusion
- Aghabrack Community and district Association
- AMH New Horizons Foyle
- Atlas Women's Centre
- Aware NI
- Ballybeen Women's Centre
- BBC Children In Need
- Belfast Met
- Benbradagh Women's Group
- Benedy Women's Group
- Bradley's Pharmacy
- Bog & Brandywell Health Forum
- Cedar Foundation
- Churches Trust
- Chrysalis Women's Centre
- City & Guilds
- Citizens Advice
- Community Foundation Ireland
- CPCAB
- Crevagh Women's Group
- Curryneiran Women's Action Committee
- Department for Communities (DfC/VCD)
- Department for the Economy (DfE) ESF
- Department of Education
- Department of Health
- Department of the Taoiseach - Shared Island Unit
- Derry Chamber of Commerce
- Derry City & Strabane District Council
- DCSDC - Equality Assurance Forum
- DCSDC- Good relations Multi Agency Forum
- DCSDC- ESF local forum
- Derry Well Women
- Derry Youth & Community Workshop
- Disability Action
- Dove House
- Dunluce Family Centre
- Dress for Success
- Early Years Team – WHSCT
- Early Years – the organisation for young children
- Eden Place Arts Centre- Pilots Row
- Education Authority (EA) Western Region
- Enterprise Northern Ireland
- European Union / ESF
- Falls Women's Centre
- Forum for Adult Learning NI (FALNI)
- First Source
- First Steps Women's Centre
- Footprints Women's Centre
- Foyle Jobs & Benefits
- Foyle Foodbank
- Foyle Women's Aid
- Foyle Women's Information Network
- Focus Project
- Galliagh Women's Group
- Gas Yard Centre
- Glenelly House
- Greenway Women's Centre
- Holywell Trust
- Hill Crest
- I am Self-Care
- IEB Software
- Jobs Direction
- Jungle King
- Kilcooley Women's Centre
- Libraries Ni
- Lisnagelvin Women's Group
- ME4Mental
- Mears
- Migrants Forum
- Millennium Forum
- Minding Mums
- Mummy Fit by Alice
- National Women's Council of Ireland
- Newbuildings Women's Group
- NIACRO
- NI Open College Network (OCNNI)
- NINPN
- Northern Ireland Council for Voluntary Action (NICVA)
- Northern Ireland Rural Women's Network (NIRWN)
- North West Baps
- North West Community Network
- North West Islamic Association
- North West Regional College
- NSPCC
- Now Group
- Old Library Trust
- Orchardville
- ParentNI
- PSNI
- Pink Ladies
- Public Health Agency (PHA)
- Rainbow Project
- Rapid Ltd
- Recovery College
- Relate NI
- Right Time Right Place
- RNIB
- School Age Mothers Network (SAM's)
- Shankill Women's Centre
- Shared Island Unit – Dept of the Taoiseach
- Shepherds View Young Parents Project
- St. Coulombs Park House
- Strabane Ethnic Community Association Women's Group
- Strathfoyle Women's Activities Group - SWAG
- Surestart
- St Vincent DePaul
- Tesco
- The Bytes Project
- The Conservation Volunteers
- The Junction
- Time for Me Women's Group
- Training for Women Network (TWN)
- Triax Skills North West
- Ulster supported Employment Ltd
- Virtual Community College Ireland (VCC)
- Volunteer Centre
- Waterside Women's Centre
- Western Childcare Partnership
- Western Health and Social Care Trust
- Windsor Women's Centre
- Womens Information Northern Ireland (WINI)
- Women's Regional Consortium
- Women's Resource Development Agency (WRDA)
- Women's Support Network (WSN)
- WOMEN'S TEC
- Youth Action

Collaboration  
with 131  
different  
organisations

# Organisation Development

## Organisation & Staff Development 2022/23

| 2022 |  | 2023  |  |
|------|--|---|--|
| Apr  | <ul style="list-style-type: none"> <li>• Governance of Social Enterprise</li> <li>• Post Pandemic Poverty Symposium</li> <li>• Trauma Informed Practice</li> <li>• Life Long Learning Event</li> <li>• L2 English</li> </ul>   | Dec   | <ul style="list-style-type: none"> <li>• Culture Diversity</li> <li>• Standardisation Training</li> <li>• Cultural Competency Training</li> <li>• PSNI Race Action Plan</li> </ul>                               |
| May  | <ul style="list-style-type: none"> <li>• Governance Training</li> <li>• Call 3 Showcase</li> <li>• Peri Natal Mental Health</li> <li>• Sexual Harassment in the Workplace</li> <li>• Trauma Informed Practice</li> <li>• L3 Web Design Software</li> <li>• L4 Digital Marketing &amp; Social Media</li> <li>• Lifelong Learning</li> <li>• Food Safety Training</li> <li>• Paediatric First Aid Training</li> <li>• Child Protection Training</li> </ul> | Jan   | <ul style="list-style-type: none"> <li>• Social Impact Training</li> <li>• Standardisation Training</li> <li>• Connections – Fresh Minds</li> <li>• Safeguarding Children and Adults at Risk Training</li> </ul> |
| Jun  | <ul style="list-style-type: none"> <li>• Local Signposting</li> <li>• Creating Social Value through Marketing</li> <li>• Food Safety Training</li> <li>• Supporting Women with Conviction to Disclose</li> </ul>   | Feb   | <ul style="list-style-type: none"> <li>• Paediatric First Aid Training</li> <li>• Mental Health First Aid Training</li> <li>• Education – A system that works for all</li> </ul>                                 |
| Jul  | <ul style="list-style-type: none"> <li>• Microsoft Word 2013 Basic</li> <li>• Additional Database Training</li> </ul>  | Mar   | <ul style="list-style-type: none"> <li>• L2 Trauma Sensitive Approaches to Practice</li> <li>• Values – Connected Lives</li> </ul>   |
| Aug  | <ul style="list-style-type: none"> <li>• Jobs Hub Training</li> <li>• Server Training</li> </ul>   | <p><b>484.5 hours CPD &amp; Staff Development completed 2022/2023</b></p> |  |
| Sep  | <ul style="list-style-type: none"> <li>• Finance and Growth</li> <li>• Google Classroom Training</li> <li>• Women’s Healthcare Training</li> <li>• Food Safety Training</li> </ul>   |   |  |
| Oct  | <ul style="list-style-type: none"> <li>• Finance and Growth</li> <li>• Standardisation Training</li> <li>• ESF Skills</li> <li>• Microsoft Word 2013 Basic</li> <li>• OCN Standardisation Training</li> </ul>  |   |  |
| Nov  | <ul style="list-style-type: none"> <li>• Social Impact</li> <li>• Lifelong Learning</li> <li>• Committee Roles and Responsibilities</li> </ul>   |   |  |

# Workshops, Seminars & Highlights of 2022/23

## Event

| Event      |   |
|------------|---|
| <b>Apr</b> | <p>Waterside Women's Centre Meeting<br/>Goals Training<br/>RISP Regional<br/>MA's Event<br/>DCSDC Ukrainian refugee Crisis<br/>Women Centre Manager meeting</p>                                     |
| <b>May</b> | <p>Benefit Calculator Workshop<br/>Peri-Natal Mental Health Event<br/>WHSCT Creche Inspection<br/>Children In Need Visit<br/>Lottery Community Fund Visit<br/>GP Social Worker</p>                  |
| <b>Jun</b> | <p>Annual General Meeting<br/>RAPID – Outreach Programme Meeting<br/>NICVA ESF User Group<br/>Niacro<br/>Council<br/>SAMS Coordinator<br/>ETI</p>   |
| <b>Sep</b> | <p>ESF Meeting Forum<br/>DCSDC Meeting<br/>Alliance for Choice<br/>Eric Ward- Marin o Brian visit<br/>Race Equality Awards</p>  |
| <b>Oct</b> | <p>Lottery Community Fund Visit<br/>Paediatric First Aid Training<br/>Dawson Whyte Insurance Meeting<br/>Partner meeting waterside<br/>MA'S meeting</p>   |
| <b>Nov</b> | <p>Team Building Event<br/>Cost of Living – Energy Efficiency Workshop<br/>Nurse student</p>  |
| <b>Dec</b> | <p>Cost of Living – Money Advice Workshop</p>   |
| <b>Jan</b> | <p>IEB Software<br/>Safeguarding young people and Vulnerable adults<br/>RRR Project Evaluation</p>  |
| <b>Feb</b> | <p>CPCAB Visit<br/>Strathfoyle WC Visit</p>   |
| <b>Mar</b> | <p>Cost of Living – Focus Group<br/>International Women's Day Event<br/>Foyle International Language Visit<br/>DCSDC Multi Agency Forum<br/>International womens Day<br/>First Source<br/>FALNI</p> |

**46 Events**  
**883 People**  
**2022/2023**

WISER (ni) is a community interest company (CIC) set up to develop social enterprise in women's innovation, skills, education and research.

### Childcare

For the year 2022/23 WISERNi provided Wiser childcare for 33 individual children providing 1471 hours of childcare.



### Christmas Sessions

Christmas stay and play sessions was a great success. We would like to thank 69 mums and 80 children that attended our Christmas sessions.



All Money raised through WISERNi activities will go towards supporting Women Centre Derry with running costs. Thank you to everyone who has attended our services in 2022/23.



# WOMENS CENTRE DERRY LTD

## LEGAL AND ADMINISTRATIVE INFORMATION

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|                          |  |                          |
|--------------------------|--|--------------------------|
| <b>Trustees</b>          | Denise Doherty (Chairperson)<br>Leona McMenamin (Treasurer)<br>Kathy Colhoun<br>Dr Clionagh Boyle<br>Geraldine Compton<br>Roisin Hegarty<br>Dina Gomaa | (Appointed 21 June 2022) |
| <b>Secretary</b>         | Sharon McLaughlin  |                          |
| <b>Charity number</b>    | NIC100187  |                          |
| <b>Company number</b>    | NI033263   |                          |
| <b>Registered office</b> | Beibhinn House<br>5 Guildhall Street<br>Derry<br>BT48 6BB  |                          |
| <b>Auditor</b>           | Moore (NI) LLP<br>21/23 Clarendon Street<br>Derry/Londonderry<br>BT48 7EP  |                          |
| <b>Bankers</b>           | Bank of Ireland<br>27 Culmore Road<br>Londonderry<br>BT48 8JB  |                          |
| <b>Solicitors</b>        | Babingtons Solicitors<br>9 Limavady Road<br>Londonderry<br>BT47 6JU  |                          |

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# WOMENS CENTRE DERRY LTD

## INDEPENDENT AUDITOR'S REPORT

### TO THE MEMBERS OF WOMENS CENTRE DERRY LTD

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#### Opinion

We have audited the financial statements of Womens Centre Derry Ltd (the 'charity') for the year ended 31 March 2023 which comprise the statement of financial activities, the balance sheet, the statement of cash flows and the notes to the financial statements, including a summary of significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards, including Financial Reporting Standard 102 *The Financial Reporting Standard applicable in the UK and Republic of Ireland* (United Kingdom Generally Accepted Accounting Practice).

In our opinion, the financial statements:

- give a true and fair view of the state of the charitable company's affairs as at 31 March 2023 and of its incoming resources and application of resources, including its income and expenditure, for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- have been prepared in accordance with the requirements of the Companies Act 2006.

#### Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the *Auditor's responsibilities for the audit of the financial statements* section of our report. We are independent of the charity in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

#### Emphasis of matter

We draw attention to note 1.2 of the financial statements, which describes that the charity receives funding for core salary costs from the Department for Communities, which is currently confirmed until September 2023 due to the lack of an operational Executive at Stormont. Our opinion is not modified in this respect.

#### Conclusions relating to going concern

In auditing the financial statements, we have concluded that the Trustees' use of the going concern basis of accounting in the preparation of the financial statements is appropriate.

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the charity's ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the Trustees with respect to going concern are described in the relevant sections of this report.

#### Other information

The other information comprises the information included in the annual report other than the financial statements and our auditor's report thereon. The Trustees are responsible for the other information contained within the annual report. Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon. Our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the course of the audit, or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether this gives rise to a material misstatement in the financial statements themselves. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact.

We have nothing to report in this regard.

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# WOMENS CENTRE DERRY LTD

## INDEPENDENT AUDITOR'S REPORT (CONTINUED)

### TO THE MEMBERS OF WOMENS CENTRE DERRY LTD

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#### **Opinions on other matters prescribed by the Companies Act 2006**

In our opinion, based on the work undertaken in the course of our audit:

- the information given in the Trustees' report for the financial year for which the financial statements are prepared, which includes the directors' report prepared for the purposes of company law, is consistent with the financial statements; and
- the directors' report included within the Trustees' report has been prepared in accordance with applicable legal requirements.

#### **Matters on which we are required to report by exception**

In the light of the knowledge and understanding of the charity and its environment obtained in the course of the audit, we have not identified material misstatements in the directors' report included within the Trustees' report.

We have nothing to report in respect of the following matters in relation to which the Companies Act 2006 requires us to report to you if, in our opinion:

- adequate accounting records have not been kept, or returns adequate for our audit have not been received from branches not visited by us; or
- the financial statements are not in agreement with the accounting records and returns; or
- certain disclosures of trustees' remuneration specified by law are not made; or
- we have not received all the information and explanations we require for our audit; or
- the Trustees were not entitled to prepare the financial statements in accordance with the small companies regime and take advantage of the small companies' exemptions in preparing the Trustees' report and from the requirement to prepare a strategic report.

#### **Responsibilities of Trustees**

As explained more fully in the statement of Trustees' responsibilities, the Trustees, who are also the directors of the charity for the purpose of company law, are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the Trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error. In preparing the financial statements, the Trustees are responsible for assessing the charity's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the Trustees either intend to liquidate the charitable company or to cease operations, or have no realistic alternative but to do so.

#### **Auditor's responsibilities for the audit of the financial statements**

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

The extent to which our procedures are capable of detecting irregularities, including fraud, is detailed below.

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# WOMENS CENTRE DERRY LTD

## INDEPENDENT AUDITOR'S REPORT (CONTINUED)

### TO THE MEMBERS OF WOMENS CENTRE DERRY LTD

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#### **Extent to which the audit was considered capable of detecting irregularities, including fraud**

The objectives of our audit in respect of fraud, are; to identify and assess the risks of material misstatement of the financial statements due to fraud; to obtain sufficient appropriate audit evidence regarding the assessed risks of material misstatement due to fraud, through designing and implementing appropriate responses to those assessed risks; and to respond appropriately to instances of fraud or suspected fraud identified during the audit. However, the primary responsibility for the prevention and detection of fraud rests with both management and those charged with governance of the charitable company.

Based on our understanding of the charitable company and its operating environment, we determined that the most significant frameworks which have a direct impact on the preparation of the financial statements are those related to the reporting framework, (FRS 102, the Charities Act (Northern Ireland) 2008, The Charities (Accounts and Reports) Regulations (Northern Ireland) 2015, the Charity SORP and the Companies Act 2006). Additionally, we concluded that there are significant laws and regulations in relation to the company's charitable status and activities of which non-compliance may have a material effect on the financial statements.

We assessed the susceptibility of the charitable company's financial statements to material misstatement, including how fraud might occur, including evaluating management's incentives and opportunities to manage earnings or influence the reported results. From the results of our assessment, we determined that the principal risks of fraud relate to posting inappropriate journal entries and use of charity funds for purposes outside of restrictions imposed by the donor. In common with all audits under ISAs (UK), we are required to perform specific procedures to respond to the risk of management override.

#### **Audit response to risks identified**

As part of an audit in accordance with ISAs (UK) we exercise professional judgement and maintain professional scepticism throughout the audit. Audit procedures performed by the engagement team included:

- We obtained an understanding of the charitable company's internal control systems in order to design audit procedures that are appropriate in the circumstances, but not for the purposes of expressing an opinion on the effectiveness of the charitable company's internal control.
- We obtained an understanding of how the charitable company complies with relevant laws and regulations, including those as a result of its registration with the Charity Commission for Northern Ireland and charitable status with HM Revenue & Customs, by making enquiries of management and those charged with governance.
- Enquiry of management, those charged with governance and the entity's solicitors around actual and potential litigation and claims.
- Enquiry of entity staff to identify any instances of non-compliance with laws and regulations.
- Performing analytical procedures to identify any unusual or unexpected relationships that may indicate risks of material misstatement due to fraud
- Reviewing minutes of meetings of those charged with governance
- Reviewing financial statement disclosures and testing to supporting documentation to assess compliance with applicable laws and regulations.
- We test the completeness of income to address the risk of fraud in relation to revenue recognition
- Auditing the risk of management override of controls, including through testing journal entries and other adjustments for appropriateness, and evaluating the business rationale of significant transactions that are unusual or outside the normal course of business.
- Auditing the risk of use of charity funds outside of restrictions imposed by the donor by review of funding letters of offer to identify restrictions, and review of funding claims prepared by management to check compliance with restrictions.

We communicated relevant laws and regulations and potential fraud risks to all engagement team members, and remained alert to any indications of fraud or non-compliance with laws and regulations throughout the audit. There are inherent limitations in the audit procedures described above and the further removed non-compliance with laws and regulations is from the events and transactions reflected in the financial statements, the less likely we would become aware of it. Also, the risk of not detecting a material misstatement due to fraud is higher than the risk of not detecting one resulting from error, as fraud may involve deliberate concealment through collusion, forgery, intentional omissions, misrepresentations or the override of internal control.

A further description of our responsibilities is available on the Financial Reporting Council's website at: <https://www.frc.org.uk/auditorsresponsibilities>. This description forms part of our auditor's report.

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# **WOMENS CENTRE DERRY LTD**

## **INDEPENDENT AUDITOR'S REPORT (CONTINUED)**

### **TO THE MEMBERS OF WOMENS CENTRE DERRY LTD**

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#### **Use of our report**

This report is made solely to the charitable company's members, as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006. Our audit work has been undertaken so that we might state to the charitable company's members those matters we are required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charitable company and the charitable company's members as a body, for our audit work, for this report, or for the opinions we have formed.

**John Bradley (Senior Statutory Auditor)**  
**for and on behalf of Moore (NI) LLP**



**Chartered Accountants**  
**Statutory Auditor**

21/23 Clarendon Street  
Derry/Londonderry  
BT48 7EP

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# WOMENS CENTRE DERRY LTD

## STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 MARCH 2023

### Current financial year

|   | Notes | Unrestricted funds general<br>2023<br>£ | Unrestricted funds designated<br>2023<br>£ | Restricted funds<br>2023<br>£ | Total<br>2023<br>£ | Total<br>2022<br>£ |
|---|-------|---|--|-------------------------------|--------------------|--------------------|
| <b>Income from:</b>   |       |   |  |                               |                    |                    |
| Donations and legacies  | 3     | 9,599                                   | -  | -                             | 9,599              | 12,813             |
| Charitable activities   | 4     | 10,307                                  | -  | 605,566                       | 615,873            | 469,495            |
| <b>Total income</b>   |       | <b>19,906</b>                           | <b>-</b>                                   | <b>605,566</b>                | <b>625,472</b>     | <b>482,308</b>     |
| <b>Expenditure on:</b>  |       |   |  |                               |                    |                    |
| Charitable activities   | 5     | 14,248                                  | 17,149                                     | 508,582                       | 539,979            | 516,610            |
| <b>Net incoming/(outgoing) resources before transfers</b>               |       | <b>5,658</b>                            | <b>(17,149)</b>                            | <b>96,984</b>                 | <b>85,493</b>      | <b>(34,302)</b>    |
| Gross transfers between funds   | 19    | 93,572                                  | -  | (93,572)                      | -                  | -                  |
| <b>Net income/(expenditure) for the year/<br/>Net movement in funds</b> |       | <b>99,230</b>                           | <b>(17,149)</b>                            | <b>3,412</b>                  | <b>85,493</b>      | <b>(34,302)</b>    |
| Fund balances at 1 April 2022   |       | 194,154                                 | 476,513                                    | 50,144                        | 720,811            | 755,113            |
| <b>Fund balances at 31 March 2023</b>                                   |       | <b>293,384</b>                          | <b>459,364</b>                             | <b>53,556</b>                 | <b>806,304</b>     | <b>720,811</b>     |

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

The statement of financial activities also complies with the requirements for an income and expenditure account under the Companies Act 2006.

# WOMENS CENTRE DERRY LTD

## BALANCE SHEET

AS AT 31 MARCH 2023

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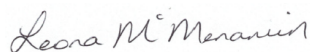
|   |       | 2023            |                | 2022            |                |
|---|-------|-----------------|----------------|-----------------|----------------|
|   | Notes | £               | £              | £               | £              |
| <b>Fixed assets</b>                                   |       |                 |                |                 |                |
| Tangible assets                                       | 10    |                 | 465,713        |                 | 485,857        |
| <b>Current assets</b>                                 |       |                 |                |                 |                |
| Debtors   | 11    | 66,441          |                | 42,906          |                |
| Cash at bank and in hand                              |       | 301,724         |                | 206,594         |                |
|   |       | <u>368,165</u>  |                | <u>249,500</u>  |                |
| <b>Creditors: amounts falling due within one year</b> | 13    | <u>(27,574)</u> |                | <u>(14,546)</u> |                |
| Net current assets                                    |       |                 | 340,591        |                 | 234,954        |
| <b>Total assets less current liabilities</b>          |       |                 | <u>806,304</u> |                 | <u>720,811</u> |
| <b>Income funds</b>                                   |       |                 |                |                 |                |
| Restricted funds                                      | 15    |                 | 53,556         |                 | 50,144         |
| <u>Unrestricted funds</u>                             |       |                 |                |                 |                |
| Designated funds                                      | 16    | 459,364         |                | 476,513         |                |
| General unrestricted funds                            |       | <u>293,384</u>  |                | <u>194,154</u>  |                |
|   |       |                 | <u>752,748</u> |                 | <u>670,667</u> |
|   |       |                 | <u>806,304</u> |                 | <u>720,811</u> |

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

The financial statements were approved by the Trustees on .....



Denise Doherty (Chairperson)  
Trustee



Leona McMenamin (Treasurer)  
Trustee

Company registration number NI033263

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# WOMENS CENTRE DERRY LTD

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2023

### 3 Donations and legacies

|                     | Unrestricted<br>funds<br>general<br>2023<br>£ | Unrestricted<br>funds<br>general<br>2022<br>£ |
|---------------------|---|---|
| Donations and gifts | <u>9,599</u>                                  | <u>12,813</u>                                 |

### 4 Charitable activities

|   | 2023<br>£      | 2022<br>£      |
|---|----------------|----------------|
| Courses and craft income                          | 10,307         | 11,063         |
| Grant funding                                     | 605,566        | 458,275        |
| Other income                                      | -              | 157            |
|   | <u>615,873</u> | <u>469,495</u> |
| Analysis by fund                                  |                |                |
| Unrestricted funds - general                      | 10,307         | 11,220         |
| Restricted funds                                  | 605,566        | 458,275        |
|   | <u>615,873</u> | <u>469,495</u> |
| <b>Performance related grants</b>                 |                |                |
| Dept for the Economy - PROSPER 4                  | 305,312        | 232,613        |
| Dept for Communities - VCD                        | 110,512        | 106,037        |
| Dept for Communities - Regional Support           | 33,120         | 28,636         |
| Derry City & Strabane District Council            | 4,500          | 7,500          |
| Regional Women's Centre Partnership - MAS project | 31,097         | 17,213         |
| National Lottery Community Fund                   | 77,105         | -              |
| HFNI Halifax Foundation                           | -              | 4,678          |
| BBC Children in Need - Next Steps COVID           | 32,795         | 39,443         |
| Other   | 11,125         | 22,155         |
|   | <u>605,566</u> | <u>458,275</u> |

# WOMENS CENTRE DERRY LTD

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2023

### 5 Charitable activities

|  | 2023           | 2022           |
|--|----------------|----------------|
|  | £              | £              |
| Staff costs                            | 317,888        | 304,080        |
| Depreciation and impairment            | 20,144         | 21,045         |
| Course and accreditation fees          | 8,912          | 6,681          |
| Facilitation and evaluation            | 28,134         | 25,404         |
| Project expenses                       | 35,703         | 30,772         |
| Property costs                         | 15,125         | 12,284         |
| Repairs and maintenance                | 21,366         | 16,837         |
| Office costs                           | 13,554         | 15,457         |
| Advertising, marketing and publicity   | 1,469          | 1,368          |
| Travel expenses                        | 849            | 346            |
| Staff training                         | 350            | 98             |
| Insurance                              | 7,453          | 8,408          |
| Consumables                            | 3,458          | 4,472          |
| Bank charges                           | 509            | 524            |
| General expenses                       | 5,104          | 6,878          |
|  | <u>480,018</u> | <u>454,654</u> |
| Share of support costs (see note 6)    | 55,161         | 57,456         |
| Share of governance costs (see note 6) | 4,800          | 4,500          |
|  | <u>539,979</u> | <u>516,610</u> |
| <b>Analysis by fund</b>                |                |                |
| Unrestricted funds - general           | 14,248         | 14,056         |
| Unrestricted funds - designated        | 17,149         | 17,149         |
| Restricted funds                       | 508,582        | 485,405        |
|  | <u>539,979</u> | <u>516,610</u> |

# WOMENS CENTRE DERRY LTD

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2023

### 15 Restricted funds

The income funds of the charity include restricted funds comprising the following unexpended balances of donations and grants held on trust for specific purposes:

|   | Movement in funds               |                            |                            |                | Movement in funds               |                            |                            |                 |                                  |
|---|---------------------------------|----------------------------|----------------------------|----------------|---------------------------------|----------------------------|----------------------------|-----------------|----------------------------------|
|   | Balance at<br>1 April 2021<br>£ | Incoming<br>resources<br>£ | Resources<br>expended<br>£ | Transfers<br>£ | Balance at<br>1 April 2022<br>£ | Incoming<br>resources<br>£ | Resources<br>expended<br>£ | Transfers<br>£  | Balance at<br>31 March 2023<br>£ |
| Dept for the Economy - PROSPER 4                      | 374                             | 232,613                    | (206,368)                  | (26,217)       | 402                             | 305,312                    | (207,180)                  | (98,534)        | -                                |
| Dept for Communities - VCD                            | -                               | 106,037                    | (123,422)                  | 17,385         | -                               | 110,512                    | (116,932)                  | 6,420           | -                                |
| Dept for Communities - Regional Support               | 1,027                           | 28,636                     | (29,886)                   | 223            | -                               | 33,120                     | (32,206)                   | -               | 914                              |
| Derry City & Strabane District Council                | 2,722                           | 7,500                      | (7,634)                    | -              | 2,588                           | 4,500                      | (7,088)                    | -               | -                                |
| British Science Association                           | -                               | 3,000                      | (3,000)                    | -              | -                               | -                          | -                          | -               | -                                |
| Big Lottery - Awards for All                          | 901                             | -                          | -                          | (901)          | -                               | -                          | -                          | -               | -                                |
| Childcare Partnership NI                              | -                               | -                          | -                          | -              | -                               | 1,725                      | (1,725)                    | -               | -                                |
| WHSCCT  | -                               | -                          | -                          | -              | -                               | 9,400                      | -                          | -               | 9,400                            |
| Dept for the Economy - ESOL NI (VPRS)                 | -                               | 9,145                      | (6,685)                    | -              | 2,460                           | -                          | (2,460)                    | -               | -                                |
| HFNI Halifax Foundation                               | -                               | 4,678                      | (545)                      | -              | 4,133                           | -                          | (545)                      | -               | 3,588                            |
| National Lottery Community Fund                       | 71,862                          | -                          | (58,267)                   | -              | 13,595                          | 77,105                     | (77,615)                   | -               | 13,085                           |
| BBC Children in Need - Next Steps COVID               | 5,159                           | 39,443                     | (27,642)                   | -              | 16,960                          | 32,795                     | (29,253)                   | -               | 20,502                           |
| Regional Women's Centres Partnership -<br>MAS project | 1,673                           | 17,213                     | (15,955)                   | -              | 2,931                           | 31,097                     | (26,503)                   | (1,458)         | 6,067                            |
| Community Foundation Ireland                          | 3,066                           | 5,010                      | (6,001)                    | -              | 2,075                           | -                          | (2,075)                    | -               | -                                |
| Screwfix Foundation                                   | -                               | 5,000                      | -                          | -              | 5,000                           | -                          | (5,000)                    | -               | -                                |
|   | <u>86,784</u>                   | <u>458,275</u>             | <u>(485,405)</u>           | <u>(9,510)</u> | <u>50,144</u>                   | <u>605,566</u>             | <u>(508,582)</u>           | <u>(93,572)</u> | <u>53,556</u>                    |



