

Belfast Celtic Society

Inland Revenue

Charity Number:

NIC 100177

Belfast Celtic Society

Annual Report & Financial Statements

For the year ended 31 March 2022

Belfast Celtic Society

Information

Principal Address

Unit 3
Park Centre
Donegall Road
Belfast
BT12 6HN

Committee Members

Pádraig Coyle (Chairperson)
Vincent Mc Donald (Secretary)
Frank Hennessey (Treasurer)
Eddie Whyte (Internet Coordinator)
Martin Flynn (Public Relations Officer)
Charlie Tully (Committee Member)
Davy Mc Kavanagh (Committee Member)
Daniel Taylor (Committee Member)
Raymond Bonnar (Committee Member)

Accountants

Maneely Mc Cann
Chartered Accountants
Aisling House
50 Stranmillis Embankment
Belfast
BT9 5FL

Bankers

Bank of Ireland
Antrim Road
Glengormley
BT36 7QN

Belfast Celtic Society

Contents

	Page
Report of the Committee	1 - 4
Independent Examiner's Report	5 - 6
Income and Expenditure Account	7
Balance sheet	8
Income and Expenditure Accounts – detailed	9
Notes to the accounts	10

Belfast Celtic Society

Report of the Committee

The committee members present their Annual Report along with the Financial Statements for the year ended 31 March 2022 which have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by the Charities Act (NI) 2008.

Committee Members

The following committee members manage the charity:

Pádraig Coyle (Chairperson)

Vincent Mc Donald (Secretary)

Frank Hennessey (Treasurer)

Eddie Whyte (Internet Coordinator)

Martin Flynn (Public Relations Officer)

Charlie Tully (Committee Member)

Davy Mc Kavanagh (Committee Member)

Daniel Taylor (Committee Member)

Raymond Bonnar (Committee Member)

Organisation and Structure

The charity is unincorporated and has registered with The Charity Commission for Northern Ireland – Charity number NIC100177.

The charity is run and managed by the committee which consists of the chairperson and six other members.

The Society is governed by its constitution which was adopted at the Society's Inaugural General Meeting on 17 November 2003. The Charity is constituted by association of its members. There are no trustees as there is no requirement for trustees to be appointed.

Objectives and Activities

Belfast Celtic Society is a charity established in November 2003 to encourage an appreciation, knowledge and awareness among the general public of the historical and cultural heritage of Belfast Celtic Football and Athletic Club.

The main aims and objectives of the Belfast Celtic Society are to promote awareness of the history and cultural heritage of Belfast Celtic Football and Athletic Club. The Society arranges open lectures and public meetings; maintains a travelling photographic exhibition; has established a permanent collection of Belfast Celtic memorabilia and artefacts displayed at The Park Centre, Donegall Road, Belfast; collects filmed recordings of Belfast Celtic and actively uses the internet to raise awareness of the traditions of the Grand Old Team. The Society has applied for and has been granted charitable status as one of the main aims is to raise funds that go to charity.

Belfast Celtic Society

A brief update on the Past Year 2021 / 2022

Well after two years of Covid associated lockdowns and closures including our much-cherished museum at the Park Centre, dare I say that normal life seems to be returning certainly our politicians, in the middle of an election campaign, seem to have resumed normal service. At the risk of tempting fate, the Society's work, seems to have taken on a whole new lease of life. As noted last year online activity led to an increase in the number of committee meetings, stimulating a wealth of fresh ideas and activities all the better to preserve the legacy of the Grand Old Team.

The museum, still very much the centrepiece of the Society is now reopened on a bi-weekly basis, (Wednesdays & Saturdays). However, we can also cater for individual requests for special tours and access as is mutually convenient. The exhibits and display areas have been reinvigorated, led by the dynamic duo that is our President Charlie Tully Jnr and Hon. Secretary Vincent McDonald, enthusiastically supported by Paul Campbell. Over the past year in addition to fresh coats of paint, the Jimmy Jones display launched pre-covid in Autumn 2019 has been joined by a new display of the incomparable Charlie Tully, (see link 1). Both displays have been supplemented by additional, precious items gifted to the Society. We plan to add an additional display to Elisha Scott centred around some wonderful memorabilia lent to us by the Scott family. We are regularly adding to our collection a range of small but very interesting pieces, so for those of you who have not visited for some time before the lockdowns, should you call in you are in for a treat. Perhaps the most exciting event was the launch in March of Sean Fennell's an Irish language history of the club for use in Irish language schools, (See links 2 & 3). Looking further forward it is hoped to explore the potential to extend this initiative throughout the entire primary school sector.

In terms of outreach, as Covid recedes things have started to pick up and we have had a number of events, already this Spring led by our Chairman Pdraig Coyle, (see link 4). The Society's Facebook page continues to reflect the great interest in the Grand Old Team. Next month the Society will be hosting a Belfast Celtic evening on June 11th at the St Comgall's Recreation Club in Larne. We are also hoping to host another evening further up the Glens of Antrim later in the year.

Finally, as ever the society remains indebted to the dedication and support of its committee and all its volunteers and by no means lastly, you our members for helping us to keeping the memory of the Grand Old Team alive.

Notes

Interesting Links

1. <https://www.facebook.com/101525766598540/posts/4926485964102472/?d=n>
2. <https://www.facebook.com/101525766598540/posts/4768775016540235/?d=n>
3. (i) <https://www.facebook.com/101525766598540/posts/4854803307937405/?d=n>
(ii) <https://belfastmedia.com/belfast-celtic-book-launch#.YiB5fPO-gHg.twitter>
4. https://twitter.com/belfast_celtic/status/1491102058715312132?s=21

Belfast Celtic Society

Results

The results for the period and the charity's financial position at the year end are shown in the attached financial statements.

Responsibilities of the Members

The members Report of the Committee and the financial statements are prepared in accordance with applicable law and regulations.

In preparing these financial statements, the members are required to:

- Select suitable accounting policies and then apply them consistently;
- Observe the methods and principles in the Charities SORP;
- Make judgements and accounting estimates that are reasonable and prudent;
- State whether applicable Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The members are responsible for keeping adequate accounting records that are sufficient to show and explain the Charity's transactions and disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act (NI) 2008. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

In so far as the members are aware:

- There is no relevant audit information of which the Charity's independent examiner is unaware; and
- The members have taken all steps that they ought to have taken to make themselves aware of any relevant audit information and to establish that the auditor is aware of that information.

Financial Review & Future Plans

At 31 March 2022 the Society has cash at bank and in hand of £1,895 and these funds will be used to further the objectives of the Society in future years.

The Society received funding from members subscriptions, donations and surplus funds generated from organised events. As a result of the Society's charitable status, gift aid is reclaimed by the society in respect of donations.

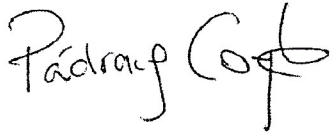
Expenditure is made to facilitate organised events, and the production and distribution of literature. Some expenditure is also incurred in acquiring items of memorabilia and artefacts.

Belfast Celtic Society

Financial Review & Future Plans (continued)

The Society will continue to pursue its objectives of studying and raising awareness and appreciation of the history and cultural heritage of Belfast Celtic Football and Athletics Club.

For and on behalf of Belfast Celtic Society:

A handwritten signature in black ink, reading "Pádraig Coyle". The signature is written in a cursive style with a large, stylized 'C' at the end.

Pádraig Coyle (Chairperson)

Date: 18 August 2022

Belfast Celtic Society

Independent Examiner's Report to the Members of Belfast Celtic Society

Year ended 31 March 2022

We have examined the financial statements of Belfast Celtic Society for the year ended 31 March 2022.

This report is made solely to the Charity's members, as a body in accordance with the Charities Act (NI) 2008. Our examination has been undertaken so that we might state to the charity's members those matters we are required to state to them in an examiner's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charity and the charity's members as a body, for our examination, for this report or for the opinions we have formed.

Respective Responsibilities of Members and Examiners

As the charity's members you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

The Charity's Committee consider that an audit is not required for this year and that an independent examination is required. Our responsibility is to examine and express an opinion on the financial statements in accordance with the Charities Act (Northern Ireland) 2008.

It is our responsibility to:

- Examine the accounts under section 65 of the Charities Act (NI) 2008.
- Act in accordance with the general procedures as outlined in the General Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act,
- To state to the Members any particular matters which have come to our attention during the course of this examination.

Basis of Independent Examiner's Report to the Members of Belfast Celtic Society

We have examined your charity accounts as required under section 65 of the Charities Act and our examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

Our examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as members concerning any such matters.

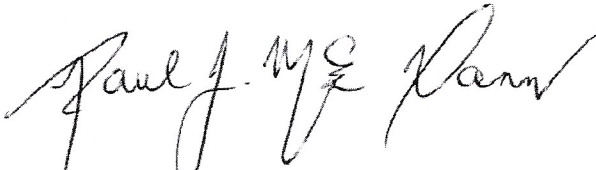
Belfast Celtic Society

Our role is to state whether any material matters have come to our attention giving us cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent Examiner's Statement

We have completed our examination and have no concerns in respect of the matters (1) to (4) listed above and in connection with the following the Directions of the Charity Commission for Northern Ireland, we have found no matters that require drawing to your attention.



Paul J. Mc Cann
For and on behalf of

Maneely Mc Cann
Chartered Accountants and Registered Auditor
Aisling House
50 Stranmillis Embankment
Belfast
BT9 5FL

Date: 18 August 2022

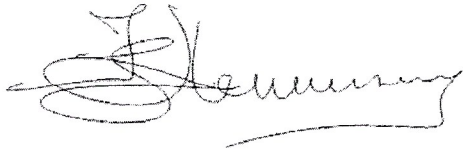
Belfast Celtic Society

**Income and Expenditure Account
Year ended 31 March 2022**

	31 March 2022	31 March 2021
Income	830	1,179
Expenditure	<u>(796)</u>	<u>(600)</u>
Surplus/(Deficit)	<u>34</u>	<u>579</u>

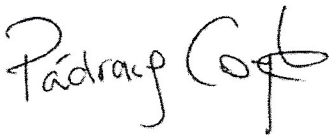
The Income and Expenditure Account above has been prepared by Frank Hennessey (Treasurer) on behalf of the Committee.

Further information is supplied in the Detailed Income and Expenditure Account.



Frank Hennessey (Treasurer)
Date: 18 August 2022

The Income and Expenditure above has been approved by the Committee.



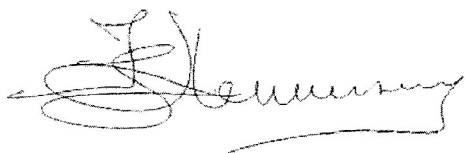
Pádraig Coyle (Chairperson)
Date: 18 August 2022

Belfast Celtic Society

Balance Sheet
As at 31 March 2022

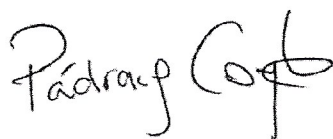
	Notes	2022		2021	
		£	£	£	£
Current assets					
Cash at bank and in hand		1,895		1,797	
Current liabilities					
Accruals			<u>(64)</u>		<u>-</u>
Net assets			<u>1,831</u>		<u>1,797</u>
Reserves					
Brought forward at 1 April 2021			1,797		1,218
Surplus for the year			<u>34</u>		<u>579</u>
			<u>1,831</u>		<u>1,797</u>

The Balance Sheet above has been prepared by Frank Hennessey (Treasurer) on behalf of the Committee.



Frank Hennessey (Treasurer)
Date: 18 August 2022

The Balance Sheet above has been approved by the Committee.



Pádraig Coyle (Chairperson)
Date: 18 August 2022

Belfast Celtic Society

**Income and Expenditure account
For the year ended 31 March 2022**

	2022		2021	
	£	£	£	£
Income				
Receipts		<u>830</u>		<u>1,179</u>
		830		1,179
Expenses				
Bank charges	115		115	
Book launch	250		-	
Donations	50		-	
Heat, Light & Power	190		94	
Miscellaneous	20		29	
Museum expenses	<u>171</u>		<u>362</u>	
		<u>(796)</u>		<u>(600)</u>
Net Surplus/(Deficit)		<u>34</u>		<u>579</u>

Belfast Celtic Society
Notes to the accounts
For the year ended 31 March 2022

1. Accounting policies

1.1 Basis of Accounting

The accounts are prepared in accordance with the Charities Act (NI) 2008.

The accounts have been prepared on a going concern basis which assumes the charity will continue in operational existence for the foreseeable future. The validity of this assumption depends upon continued support of funders.

1.2 Income

Incoming resources relate to donations which are credited to the Income Account when receivable.

	2022	2021
	£	£
Subscriptions	790	515
Donations	<u>40</u>	<u>664</u>
	<u>830</u>	<u>1,179</u>

Gift aid has not been reclaimed during the year as confirmed by Frank Hennessey (Treasurer). The Treasurer will lodge a claim to Revenue & Customs during the year to 31 March 2023 to recover any gift aid available.