



Project Zambia

2022-2023 Annual Report

Presented at 11th AGM

Monday 15th April 2024

On Google Meet

Reference and Administration Details

Charity Name – *Project Zambia*

Registered with Charity Commission of Northern Ireland – *NIC100057*

Charity registered with the Inland Revenue – *XR87823*

Charity Address – *c/o Westcourt Centre,
8-30 Barrack Street,
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Governing document *Constitution*

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Management Committee Members

- Stephanie Ramer-Corr
- Aidan Donaldson
- Dominique Groves - Chairperson
- Eadaoin Kelly - Treasurer
- Joseph Marley
- Fiona McCann
- Fionnuala McGeough
- Nora Monaghan
- Leah Smyth

Governance and Public Benefit Reporting

Project Zambia is a registered charity with the Charity Commission of Northern Ireland (NIC100057). It is managed by its management committee; who are all volunteers and elected at Annual General Meeting. All elected committee members for 2022-2023 served the whole year and there were no co-opted members. In Project Zambia's governing structure, the management committee are the trustees.

During the 2022 -2023 year, Project Zambia continued to work in partnership with identified communities in Zambia; in furtherance of our joint goals and projects. All projects during this year were in keeping with the aims in our charity's constitution and were solely for charitable purposes. There were no private beneficiaries and no harm identified during this year.

Project Zambia's purposes/ aims are detailed in its constitution as follows:

1. The provision of funds for food for the poorest people living in Zambia
2. The provision of funds for the building of schools in communities in Zambia; where access to school is limited due to cost/distance
3. To support schools with provision of funds for teacher's allowances, educational resources and maintenance of school building
4. The provision of funds for basic first aid care for people living in Zambia who cannot afford medical treatment
5. The provision of funds for the installation of the means for clean water access and proper sanitation facilities; for some of the poorest people living in Zambia
6. To support the set-up and maintenance of income generating projects in Zambia; for the relief of those in need
7. To develop the capacity and skills of the members of the socially and economically disadvantaged communities which Project Zambia supports; in such a way that they are better able to identify and meet their needs to participate more fully in society

Main Achievements in the 2022-2023 year

Project Zambia was established to work towards alleviating poverty and enhance communities through educational, health and income-generating projects in Zambia.

During the 2022-2023 year, Project Zambia had its first group of volunteers travelling to Zambia, since the Covid-19 pandemic. This has been the longest period since the conception of the charity that there has been no physical presence of Project Zambia volunteers in Zambia. Although, the charity did continue to support out Zambia partner communities as best as possible during this period; both our volunteers, the charity and our Zambian partners missed the travelling aspect of our charitable work. Nurturing these relationships and re-establishing these connections was an extremely important part of the year.

During this year, Project Zambia worked with the following communities on projects that are in furtherance of the charity's objectives were:

1. Kabwata Orphanage and Transit Centre
2. Vision of Hope
3. St Lawrence School
4. Mongu
5. Mapepe

1. Kabwata Orphanage

Kabwata Orphanage and Transit Centre is home to approx. 75 children and young people, who have been orphaned, whose family cannot support them or have been removed from their family by social services. Kabwata Orphanage is one of the organisations, which is governed by Angels in Development. It serves children normally up to the age of 18 years old and in some cases, older than this – depending on their individual needs. This partnership is one of the oldest, continual and longest-established relationships.

- *Total donated in 2022–2023 year: £21,194*

Projects included:

Once again, throughout this year, funding was provided for a feeding programme and allowances for Aunties.

- This project is in keeping with 'Aim 1'.

Volunteers spent time in Kabwata Orphanage and Transit Centre with the children and assisting with tasks. Funds were provided to repaint sections of the orphanage. Funds were also allocated for a refurbishment project in the library in Kabwata Orphanage and Transit Centre. This included tools, materials and paint etc.

- This project is keeping with 'Aim 2'.

A large donation was also made to further roll out the Child Protection and Safeguarding training. This project was supported by Worley Foundation as a restricted donation.

- This project is in keeping with 'Aim 7'.

2. Vision of Hope

The Vision of Hope is a project that supports female homeless youths, based in Lusaka. It is comprised of residential aspect and a skill-building aspect. This partnership has been in place for approximately 6 years and has grown from strength to strength in this time.

- *Total donated in 2022–2023 year: £5,788*

Projects included:

There was continued support for the 'Inchengelo Training Program' through generosity of the Worley Foundation, which deals with the areas of child protection, human trafficking and gender-based violence (GBV). Chitalu Chisimba, the director of the Vision of Hope is the project lead on this initiative alongside Muma Kapambwe. They are working with St Mary's University College (Belfast) and UNZA.

- This project is in keeping with 'Aim 7'.

Volunteers spent time in Vision of Hope. Donation were also given for new beds for the girls and young ladies, who reside in the Vision of Hope.

- This project is in keeping with 'Aim 2'

Donations were also given for repair and maintenance work for the water pump.

- This project is in keeping with 'Aim 5'

3. St Lawrence School

St Lawrence School is a large school of over 1000 pupils, which is based in St Lawrence Centre on the outskirts of Misisi compound. The school is now very well-established with permanent classrooms, science block, IT classroom and staff-room; many of which Project Zambia assisted in funding over the years. The school is recognised by the Ministry of Education and it offers exams and qualifications to their pupils. Most of their pupils are from Misisi compound, which is an extremely impoverished community (a slum/ compound). Project Zambia has a long history with this school and would have regularly visited and donated to this school over the years.

- *Total donated in 2022 – 2023 year: £10,000*

This year, Project Zambia reconnected with St Lawrence school, which is now managed by the Teresian Sisters. Volunteers spent time in St Lawrence School and reconnecting with this project. A large donation was secured for the first phase of building a new classroom block. This was in partnership with Edmund Rice College.

This is in keeping with 'Aim 2'.

4. Mongu

Mongu is located in the Western province in Zambia and Project Zambia have partnered with this community for almost 15 years thanks to connections with the Christian Brothers who are located there. Due to distance, there was no visit to Mongu.

- *Total donated in 2022 – 2023 year: £10,000*

Project Zambia continued to support the feeding programme throughout the year for 80 vulnerable families.

This project is in keeping with 'Aim 1'.

5. Mapepe

Mapepe is a rural community based on the outskirts of Lusaka. This year, Project Zambia has continued rebuilding a positive, working relationship with Mapepe community and working on governance and stronger partnership. This has been a lengthy but valuable process. Mapepe village is associated with several projects and these include home-based care team, Mapepe Blessed Hope School and community projects.

- *Total donated in 2022 – 2023 year: £4,356*

Volunteers spent time in Mapepe village. During the year, funds were sent for the teachers to attend International Women's Day celebrations. This was gratefully received by the teachers and allowed them to network with other schools and teachers. Funds were also sent for school maintenance during the year and to cover the entrance fees for exams for the pupils in Blessed Hope School. Additionally, funds were provided for new desks in Blessed Hope School.

These project are all in keeping with 'Aim 2'.

Public Benefit Statement

The charity trustees have complied with their duty to have due regard to the Commission's public benefit guidance when exercising any powers or duties to which the guidance is relevant. All activities were to further its purpose for the public benefit.

Objectives set for the 2023-2024 year

Our objectives for the year ahead:

- Continue to support and work in collaboration with our Zambian partners, including
 - Kabwata Orphanage,
 - Mapepe,
 - Mongu,
 - St Lawrence School
 - Vision of Hope
- Support the feeding programmes in both Kabwata Orphanage and Mongu at the same cost as 2022-2023 year
- Organise a group of volunteers to travel to Zambia during 2023-2024 year
- Review and update the recruitment of volunteers to allow for a longer fund-raising year
- Review and update our financial procedures to incorporate 'cash-less' methods of payment
- Consider adding an aim to constitution for residential costs or amending an existing aim, eg bedrooms in an orphanage or transit centre

A Review of Financial Position

	2022-2023	2021-2022
Income (fundraisers, standing orders, donations etc,)	£71,697 <ul style="list-style-type: none"> • Travelling group • Restricted donations (ERC, NCU etc) 	£20,911
Costs directly allocated to Communities	£47,395 <ul style="list-style-type: none"> • St Lawrence - £10,057 • Kabwata Orphanage - £21,194 • Vision of Hope - £5,788 • Mongu - £6,000 • Mapepe - £4,356 	
Support Costs	£39,702 <ul style="list-style-type: none"> • Travel - £36,253 • Insurance - £2,378 • Bank Charges - £143 • General - £198 • Accountancy - £432 • Depreciation - £298 	£1,921

Project Zambia's income for 2022-2023 year was significantly higher than in previous year (over £50k). This is primarily due to re-starting the travelling volunteer programme and the associated fund-raising from these volunteers; as well as a number of grants. When running a travelling programme, this re-introduced associated costs (eg travelling costs and insurance). This is thought to be worth the cost as the overall benefit to fundraising and the relationships with Zambian partners, which is in furtherance to the charity objectives.

Project Zambia committee is pleased with this return to usual fundraising practice and is very grateful for the volunteer efforts.

Project Zambia 2022-2023 accounts were independently examined by Richard Whan from Richard Whan & Co Chartered. On completion of examination, there have been no concerns raised, in regards to the management of finances and no issues to raise with CCNI. It is also

noted within the report that there is a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. There was no note made about the surplus of finances at year-end.

Overall, Project Zambia is in a very healthy financial position and hope to continue in this position moving forward.

Our Mission Statement

Do what is just, show constant love and live in humble fellowship with all you meet. And remember: you cannot change the whole world, but together we can change our world.

(Peter Tembo, St Catherine's Centre)

Project Zambia is a social justice organisation. It is a member of the Edmund Rice Developing World Immersion Programme and takes its ethos from that organisation.

Project Zambia works alongside and in partnership with some of the poorest and most marginalised communities in the world in Zambia (mostly around Lusaka Province). Its work includes HIV/AIDS, education, sanitation, income-generation, orphans, street-children, education and empowerment of disabled children, Home Based Care, health care, microfinance and other projects that community leaders advise.

Project Zambia seeks to:

- Provide volunteers from all communities and faith backgrounds (and none) with opportunities to engage, share and reflect with our host communities in Zambia.
- Provide opportunities for volunteers to commit themselves in the areas of support and advocacy on behalf of people – both locally and globally - who are at risk because of poverty, discrimination, lack of access to education, and war.
- Seeks to work in partnership with our host communities to tackle the effects and causes of extreme poverty in those communities through education, health and sanitation and income-generation.

Project Zambia welcomes volunteers and support from all sections of our community and from all faiths, genders, social backgrounds and races.

Short History of Project Zambia and why we work in Zambia?

Project Zambia is a registered charity. In 2004, a group of local people from North Belfast were inspired by the charitable work which St Mary's CBGS carried out during the few years prior. Project Zambia was founded to continue this charitable work on a bigger scale. In the early days, Project Zambia held meetings in Cassidy's Bar and was predominantly based in North Belfast.

Since then, Project Zambia has grown considerably and gained much local support. Today, PZ continues to fulfil the aims of the original group but now operates on a larger scale. Our main base moved to Westcourt Centre in Belfast this year. PZ has held meetings in Queen's Student Union, Cultarlann, Devenish and other community hubs. During 2020, Project Zambia now has 'Zoom' meetings as well!

The Christian Brothers, whose founder is Edmund Rice, have had an established presence in Zambia for many decades. They were kind enough to allow us to make use of their local knowledge and organised initial introductions; particularly Br Mc Court and Br Kearney. They highlighted areas which were in great need of support and introduced Project Zambia to trusted associates who we continue to work with to this day. The Christian Brothers and the wider Edmund Rice Network (ERN) continue to be a great support to Project Zambia.

Zambia is a sub-Saharan country which is extremely poor. Poverty affects every aspect of life. The average life expectancy is only **48 years old**. Many people live in sub-standard accommodation; effectively slum conditions. School can be too expensive for families and diets can be very poor. The country has high rate of HIV/ AIDS and as a result, a high proportion of the child population is orphaned. Therefore grand-parent led households and child-led households are common.

Project Zambia currently supporting five communities in Zambia. There have been many great achievements and challenges during this year. It is a testament to our volunteer network that after all this time and especially this year; PZ is still successfully supporting the communities who we are committed to. This is especially remarkable as PZ is operating during a global pandemic, which has had a negative effect on global travel and also on public gathering – which is what most of our fundraising is based upon.

Every summer since 2004, an adult group of volunteers has fund-raised and travelled to Zambia with the aim of affecting positive change and building relationships with host communities. Due to the impact of Covid-19, 2020 was the first year that Project Zambia volunteers could not travel to Zambia. However, our network of volunteers continued to support our Zambian partners throughout this challenging year.

Despite the particularly difficult circumstances, Project Zambia has affected positive progress with impoverished communities. This is only possible with the support of the communities and trusted associates who represent them.

A word from the leadership team:

We would like to thank all those who have continued to support and believe in the cause of social justice about which we are so passionate. This year and the one previous have presented many challenges to our charity and our partners in Zambia. We promise to continue working hard to overcome the challenges presented by the pandemic and to provide sustainable solutions for improving the lives of our partnered communities in

Zambia.

Zikomo,

Project Zambia management committee.