

**Ballymena Congregational Church**  
**Statement of Account for the year ended 31/12/2024**

**Income**

Balance on hand	£118,509.71
FWOs	£48,585.00
Gift Aid scheme	£10,390.61
Gifts	£3,170.00
Plate collections	£3,093.00
Bank interest	£1,889.59
Christmas Day	£457.00

**Expenditure**

<b><u>Salaries</u></b>	<b><u>£27,261.50</u></b>
Minister & expenses	£17,350.00
HMRC	£5,943.50
Organist	£1,680.00
Pianist	£1,344.00
Caretaker	£694.00
Pulpit supply	£250.00

**Church Expenses** **£13,776.14**

Insurances	£3,009.60
Power NI	£3,355.00
Seasonal gifts / catering	£1,918.59
Organization assists	£1,709.87
Maintenance & repairs	£1,820.18
British Telecom	£858.14
AV expenses and maintenance	£167.15
Sermon Audio fees	£580.22
Church Finance Supply Co.	£142.02
Water rates	£215.37

**Manse Expenses** **£8,071.50**

Maintenance & repairs	£3,824.34
Oil & boiler services	£2,023.48
British Telecom	£859.10
Rates & Ground rent	£714.84
Power NI	£649.74

**Other Expenses** **£9,673.51**

Missionary Gifts	£7,350.00
Personal & charitable gifts	£1,300.00
Outreach Ventures	£321.60
Recording Licence fees	£361.40
Bank fees	£145.51
CUI fees	£195.00

Balance on hand 31/12/2024 **£127,312.26**

**Total** **£186,094.91** **Total** **£186,094.91**

