

**Hordle Community Association**  
**Trustee's Report for the year ended 31<sup>st</sup> March 2023**  
**AGM – 21st June 2023**

We would like to thank everyone for supporting the HCA.

As laid out in the financial report, the HCA had a deficit of income over expenditure of £46,261.08, largely due to investment in the building of £59,625, as described below.

The HCA embarked on a significant building project with the support of the Parish Council. The work consisted of the conversion of some of the changing rooms into a bar and social area for members of the community. This work was funded by accumulated funds raised by the HCA over the past 25 years and assisted by work carried out by community members. This resulted in a very good summer of music and entertainment for all.

A new membership scheme was adopted to get more participation from the village and increase the communication lines so that more people may benefit.

The HCA continue to manage and run the hall, which benefits not only the village, but also several regular groups. Also the regular Saturday morning café continues to be well attended.

Generally, all goals were achieved this year due to hard work by the committee and volunteers and bodes well for the future.

Trustees HCA



**25 Whitebarn Crescent**

**Hordle**

**Lymington**

**Hants**

**SO41 0FY**

16 June 2023

To Whom It May Concern

**Hordle Community Association Accounts 1 April 2022 to 31 March 2023**

I confirm the Income and Expenditure, report for the HCA 2022/2023 Accounts is a true and accurate statement of the financial transactions, and reconciles back to the closing bank statement at 31<sup>st</sup> March 2023. The 'Cash' held and carried forward of £5,897.08 has not been independently counted but is in line with the Summary of Bankings/Payments schedules.



**Amanda Kemish**