Charity No 900216

Forest Pulse

Supporting children and young people with disabilities and their families

Trustee Annual Report 1st April 2025—31st March 2026

Charity Management

A board of trustees comprised mainly of parents of children with additional needs oversaw the activities of the charity:

* Vikki Walters - Chair (resigned June 2025)
* Helen Baker –Vice Chair (Chair from June 2025)
* Vikki Fellows -Secretary (resigned February 2026)
* Pam Jones - Treasurer
* Kirsten Jennings - Trustee (resigned June 2026)

*John Pither— Trustee
*Lorraine Styles—Trustee
*Jeremy Masters —Trustee
*Ben Dunlop— Trustee
*Amy Millin—Ex-officio trustee

Aims & Objectives

To promote the education, welfare and benefit of children and young people with disabilities up to the age of 25 years who live or who attend school/college in the Forest of Dean, and their families, and to further promote activities as they move further into adulthood. To provide activities and services in relation thereto:

* A range of accessible social, sport and recreational activities provided locally giving our members choice about things they do and places they go— something non-disabled children and young people take for granted.

* Support, advice and guidance for parents/carers

• Opportunities for parent members to meet for mutual support.

• To empower parents/carers to access the services they need for quality of life for them and their fam-ily members, both individually and by being part of a local group.

• To enable families as a whole to benefit from the group - not just the child with disabilities/additional needs.

• To promote interaction and good relations between the members and the community as a whole.

Staff

Kimberly Roberts—C.E.O (Until December 2025)

Chris Combe—C.E.O (1st December 2025—17th June 2026)

Amy Millin—Activity Manager

Chloe Tubman—Activity Co-Ordinator

Sasha Snelling —Alternative Provision Leader

Jean Wilkinson— Finance Officer

Marie Skelton — Teacher

Hannah Swioklo—Administrator

In addition, 23 sessional staff.

Volunteers

We are delighted to have had 23 volunteers during this period. We are keen to continue growing our invaluable volunteer team so please tell all your family and friends about the exciting opportunities we offer

* Helping at some of our fun activities
*Raising funds for much need needed activities
*Training to be a minibus driver/escort to take children out and about.
* We are also recruiting for 2-3 individuals to join our Trustee Management Committee to help ensure the future of or wonderful charity - both parent members and others interested in the work that we do.

Patron

We were delighted when Mo Hunt recently agreed to become our Patron. Mo was born and raised in Drybrook, supporting and playing for local rugby clubs before going on to be chosen for the Red Roses England Squad. Mo is an excellent addition to the charity and has supported the opening of our Wooden spoon Sensory Den. Mo will continue to support the charity in various ways—donation of a signed rugby ball and coming along to events.

Activities

Forest Friends

After School Club

Youth Club

Music

Weekend Activity Club

School Holiday Activities



Forest Pulse, 4th Floor, Carlson Suite, Vantage Point Business Village, Mitcheldean, Glos, GL17 0DD
Website: www.forestpulse.co.uk Phone: 01594 826357

Family Support

Currently 224 families are registered with Forest Pulse who receive our emails and other correspondence and are able to access activities. In addition we support an increasing number of individual families with support throughout the year, helping in a variety of different ways - providing evidence for and helping complete benefit and funding applications and other forms, helping create behaviour management strategies for families, signposting to other organisations that can provide services – anything really that can help parents and other family members. Management staff are also available to attend meetings with parents.

*509 people are part of the private Forest Pulse Facebook page.

*911 people follow the Forest Pulse Fundraising page on Facebook.

*65 followers on the Forest Pulse X.

* 147 followers on Instagram.

Sasha continues to run our Alternative Provision three days a week. In August 2025 we introduced our Adult Provision and this is run by our Teacher Marie.

We appointed a new member of staff, Marie who is our teacher for Adult Provision.

It was with much regret that following her change in location and also some health issues, Kim made the decision to resign as C.E.O. and left the Charity in December 2025 She first became involved at the age of 4 when her mum Pam was appointed Charity Manager, so Forest Pulse has been a huge part of her life! She will be sorely missed but I am sure everyone wishes her well in her new life in Wales!!

Our Achievments

Holiday Activities Provided:

* Easter — 8 sessions
* Whit — 4 sessions
* SAC — 20 sessions
* October — 5 sessions
* Christmas — 2 sessions
* February — 5 sessions

Term time activities provided:

* Forest Friends — 33 sessions
* After school — 33 sessions
* Youth Club — 33 sessions
* Music — 33 sessions
* WAC — 24 sessions
* Alternative Provision—94 sessions
* Adult Provision—104 sessions

Moving Forward

We aim to continue to provide all the above exciting activities, but are also applying for funding to initiate some new projects, and will keep all our members updated.

Our two new services, Alternative provision and Adult provision are now up and running. However we need to increase numbers if these are to continue. If you are interested in either project please contact Amy in the Forest Pulse Office for more details, and also possible assistance on identifying funding for these projects.

Financial Review

We would like to acknowledge our appreciation for grants towards our activities from:-

£70,296	Gloucestershire County Council (Summer and Weekend Activities)
£60,413	National Lottery
£25,000	Building Connections Grant (GCC)
£10,000	Wooden Spoon (sensory equipment)
£2,940	Monmouthshire Building Society
£2,366	Gloucestershire Community Foundation (delayed payment)
£1,350	Tesco
£922	Parry Family Trust
£500	Mid Counties Coop
£250	Ford Britain Trust

We were also delighted to have received £8,183 in donations from various sources - a huge Thank You to everyone who supported us.

Our Fundraising efforts brought in a further £4,745. Whilst the accounts show a deficit of £23,249 for this financial year, this was anticipated as a result of the initial start up costs for our two new services, and was budgeted for by the trustees.

The policy of the charity is to retain sufficient reserves to ensure the financial stability of the charity for the next financial year. We currently have reserves of £233,194 and designated funds remain unchanged:

• £85.000 Building Fund • £15,000 Redundancy/Maternity/Sickness Fund

Signed on behalf of Trustee Management Committee

Helen Baker, Chair of trustees

Helen Baker.

Date: 10th August 2026

CHARITY COMMISSION FOR ENGLAND AND WALES

FOREST PULSE			Charity No (if any)	900216
Annual accounts for the period				
Period start date	01/04/2025	To	Period end date	31/03/2026

Section A Statement of financial activities

Recommended categories by activity	Guidance Notes	Unrestricted funds £ F01	Restricted income funds £ F02	Endowment funds £ F03	Total funds £ F04	Prior year funds £ F05
Incoming resources (Note 3)						
Income and endowments from:						
Donations and legacies	S01	8,760	-	-	8,760	13,854
Charitable activities	S02	250,791	68,363	-	319,154	296,891
Other trading activities	S03	-	-	-	-	-
Investments	S04	4,638	-		4,638	3,958
Separate material item of income	S05	-	-	-	-	-
Other	S06	-	-	-	-	-
Total	S07	264,189	68,363	-	332,552	314,703
Resources expended (Note 4)						
Expenditure on:						
Raising funds	S08	728	-	-	728	699
Charitable activities	S09	281,710	73,363	-	355,073	255,656
Separate material item of expense	S10	-	-	-	-	-
Other	S11	-	-	-	-	-
Total	S12	282,438	73,363	-	355,801	256,355
Net income/(expenditure) before investment gains/(losses)	S13	(18,249)	(5,000)	0	(23,249)	58,348
Net gains/(losses) on investments	S14	-	-	-	-	-
Net income/(expenditure)	S15	(18,249)	(5,000)	0	(23,249)	58,348
Extraordinary items	S16	-	-	-	-	-
Transfers between funds	S17	-	-	-	-	-
Other recognised gains/(losses):						
Gains and losses on revaluation of fixed assets for the charity's own use	S18	-	-	-	-	-
Other gains/(losses)	S19	-	-	-	-	-
Net movement in funds	S20	(18,249)	(5,000)	0	(23,249)	58,348
Reconciliation of funds:						
Total funds brought forward	S21	251,443	5,000	-	256,443	198,095
Prior year adjustment		-	-	-	-	-
Transfer between funds		-	-			
Total funds carried forward	S22	233,194	0.00	-	233,194	256,443

Section B Balance sheet

	Guidance Notes	Unrestricted funds £	Restricted income funds £	Endowment funds £	Total this year £	Total last year £
Fixed assets		F01	F02	F03	F04	F05
Intangible assets	B01	-	-	-	-	-
Tangible assets (Note 8)	B02	8,966	-	-	8,966	8,776
Heritage assets	B03	-	-	-	-	-
Investments	B04	-	-	-	-	-
Total fixed assets	B05	8,966	-	-	8,966	8,776
Current assets						
Stocks	B06	-	-	-	-	-
Debtors (Note 9)	B07	8,985	-	-	8,985	13,754
Investments	B08	-	-	-	-	-
Cash at bank and in hand (Note 11)	B09	219,478	0	-	219,478	237,622
Total current assets	B10	228,463	0	-	228,463	251,376
Creditors: amounts falling due within one year (Note 10)	B11	4,228	-	-	4,228	3,707
Net current assets/(liabilities)	B12	224,235	0	-	224,235	247,669
Total assets less current liabilities	B13	233,201	0	-	233,201	256,445
Creditors: amounts falling due after one year	B14	-	-	-	-	-
Provisions for liabilities	B15	-	-	-	-	-
Total net assets or liabilities	B16	233,201	0	-	233,201	256,445
Funds of the Charity						
Endowment funds	B17	-	-	-	-	-
Restricted income funds (Note 12)	B18	-	0	-	0	5,000
Unrestricted funds	B19	233,194	-	-	233,194	251,443
Revaluation reserve	B20				-	
Total funds	B21	233,194	0	-	233,194	256,443

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval dd/mm/yyyy
Helen Baker.	HELEN BAKER	13/08/2026

Section C Notes to the accounts

Note 1 **Basis of preparation**

1.1 Basis of accounting

These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts.

The accounts have been prepared in accordance with:

- and with ✓ the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014
- and with ✓ the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102)
- and with the Charities Act 2011.

The charity does not constitute a public benefit entity as defined by FRS 102.

1.2 Going concern

There are no material uncertainties related to events or conditions that cast significant doubt on the charity's ability to continue as a going concern.

1.3 Change of accounting policy

The accounts present a true and fair view and the accounting policies adopted are those outlined in note 2.

1.4 Changes to accounting estimates

No changes to accounting estimates have occurred in the reporting period (3.46 FRS 102 SORP).

1.5 Material prior year errors

No material prior year error have been identified in the reporting period (3.47 FRS 102 SORP).

Note 2 Accounting policies

2.1 INCOME

This standard list of accounting policies has been applied by the charity except for those ticked "No" or "N/a". Where a different or additional policy has been adopted then this is detailed in the box below.

		Yes	No	N/a
Recognition of income	These are included in the Statement of Financial Activities (SoFA) when: • the charity becomes entitled to the resources; • it is more likely than not that the trustees will receive the resources; and • the monetary value can be measured with sufficient reliability.	✓		
Offsetting	There has been no offsetting of assets and liabilities, or income and expenses, unless required or permitted by the FRS 102 SORP or FRS 102.	✓		
Grants and donations	Grants and donations are only included in the SoFA when the general income recognition criteria are met (5.10 to 5.12 FRS102 SORP).	✓		
	In the case of performance related grants, income must only be recognised to the extent that the charity has provided the specified goods or services as entitlement to the grant only occurs when the performance related conditions are met (5.16 FRS 102 SORP).	✓		
Legacies	Legacies are included in the SOFA when receipt is probable, that is, when there has been grant of probate, the executors have established that there are sufficient assets in the estate and any conditions attached to the legacy are either within the control of the charity or have been met.			✓
Government grants	The charity has received government grants in the reporting period	✓		
Tax reclaims on donations and gifts	Gift Aid receivable is included in income when there is a valid declaration from the donor. Any Gift Aid amount recovered on a donation is considered to be part of that gift and is treated as an addition to the same fund as the initial donation unless the donor or the terms of the appeal have specified otherwise.	✓		
Contractual income and performance related grants	This is only included in the SoFA once the charity has provided the related goods or services or met the performance related conditions.	✓		
Donated goods	Donated goods are measured at fair value (the amount for which the asset could be exchanged) unless impractical to do so.			✓
	The cost of any stock of goods donated for distribution to beneficiaries is deemed to be the fair value of those gifts at the time of their receipt and they are recognised on receipt. In the reporting period in which the stocks are distributed, they are recognised as an expense at the carrying amount of the stocks at distribution.			✓
	Donated goods for resale are measured at fair value on initial recognition, which is the expected proceeds from sale less the expected costs of sale, and recognised in 'Income from other trading activities' with the corresponding stock recognised in the balance sheet. On its sale the value of stock is charged against 'Income from other trading activities' and the proceeds from sale are also recognised as 'Income from other trading activities'.			✓
	Goods donated for on-going use by the charity are recognised as tangible fixed assets and included in the SoFA as incoming resources when receivable.			✓
	Gifts in kind for use by the charity are included in the SoFA as income from donations when receivable.			✓
Donated services and facilities	Donated services and facilities are included in the SOFA when received at the value of the gift to the charity provided the value of the gift can be measured reliably.	✓		
	Donated services and facilities that are consumed immediately are recognised as income with an equivalent amount recognised as an expense under the appropriate heading in the SOFA.			✓
Support costs	The charity has incurred expenditure on support costs.	✓		
Volunteer help	The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.	✓		
Income from interest, royalties and dividends	This is included in the accounts when receipt is probable and the amount receivable can be measured reliably.	✓		
Income from membership subscriptions	Membership subscriptions received in the nature of a gift are recognised in Donations and Legacies.			✓
	Membership subscriptions which gives a member the right to buy services or other benefits are recognised as income earned from the provision of goods and services as income from charitable activities.			✓
Settlement of insurance claims	Insurance claims are only included in the SoFA when the general income recognition criteria are met (5.10 to 5.12 FRS102 SORP) and are included as an item of other income in the SoFA.			✓

		Yes	No	N/a
Investment gains and losses	This includes any realised or unrealised gains or losses on the sale of investments and any gain or loss resulting from revaluing investments to market value at the end of the year.			✓

2.2 EXPENDITURE AND LIABILITIES

		Yes	No	N/a
Liability recognition	Liabilities are recognised where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out resources and the amount of the obligation can be measured with reasonable certainty.	✓		
Governance and support costs	Support costs have been allocated between governance costs and other support. Governance costs comprise all costs involving public accountability of the charity and its compliance with regulation and good practice.	✓		
	Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources, eg allocating property costs by floor areas, or per capita, staff costs by the time spent and other costs by their usage.			✓
Grants with performance conditions	Where the charity gives a grant with conditions for its payment being a specific level of service or output to be provided, such grants are only recognised in the SoFA once the recipient of the grant has provided the specified service or output.			✓
Grants payable without performance conditions	Where there are no conditions attaching to the grant that enables the donor charity to realistically avoid the commitment, a liability for the full funding obligation must be recognised.			✓
Redundancy cost	The charity made no redundancy payments during the reporting period.	✓		
Deferred income	No material item of deferred income has been included in the accounts.	✓		
Creditors	The charity has creditors which are measured at settlement amounts less any trade discounts	✓		
Provisions for liabilities	A liability is measured on recognition at its historical cost and then subsequently measured at the best estimate of the amount required to settle the obligation at the reporting date			✓
Basic financial instruments	The charity accounts for basic financial instruments on initial recognition as per paragraph 10.7 FRS102 SORP. Subsequent measurement is as per paragraphs 11.17 to 11.19, FRS102 SORP.			✓

2.3 ASSETS

Tangible fixed assets for use by charity	These are capitalised if they can be used for more than one year, and cost at least	£400		
	They are valued at cost.	✓		
	The depreciation rates and methods used are disclosed in note 9.2.			
Intangible fixed assets	The charity has intangible fixed assets, that is, non-monetary assets that do not have physical substance but are identifiable and are controlled by the charity through custody or legal rights. The amortisation rates and methods used are disclosed in note 9.5			✓
	They are valued at cost.			✓
Heritage assets	The charity has heritage assets, that is, non-monetary assets with historic, artistic, scientific, technological, geophysical or environmental qualities that are held and maintained principally for their contribution to knowledge and culture. The depreciation rates and methods used as disclosed in note 9.6.1.4.			✓
	They are valued at cost.			✓
Investments	Fixed asset investments in quoted shares, traded bonds and similar investments are valued at initially at cost and subsequently at fair value (their market value) at the year end. The same treatment is applied to unlisted investments unless fair value cannot be measured reliably in which case it is measured at cost less impairment.			✓
	Investments held for resale or pending their sale and cash and cash equivalents with a maturity date of less than 1 year are treated as current asset investments			✓
Stocks and work in progress	Stocks held for sale as part of non-charitable trade are measured at the lower or cost or net realisable value.			✓
	Goods or services provided as part of a charitable activity are measured at net realisable value based on the service potential provided by items of stock.			✓
	Work in progress is valued at cost less any foreseeable loss that is likely to occur on the contract.			✓
Debtors	Debtors (including trade debtors and loans receivable) are measured on initial recognition at settlement amount after any trade discounts or amount advanced by the charity. Subsequently, they are measured at the cash or other consideration expected to be received.	✓		
Current asset investments	The charity has has investments which it holds for resale or pending their sale and cash and cash equivalents with a maturity date less than one year. These include cash on deposit and cash equivalents with a maturity date of less than one year held for investment purposes rather than to meet short term cash commitments as they fall due.	✓		
	They are valued at fair value except where they qualify as basic financial instruments.			✓

Note 3 Analysis of income

	Analysis	Unrestricted funds	Restricted income funds	Endowment funds	Total funds £	Prior year £
Donations and legacies:	Donations and gifts	8,183	-	-	8,183	12,204
	Gift Aid	577	-	-	577	1,650
	Legacies	-	-	-	-	-
	General grants provided by government/other charities	-	-	-	-	-
	Membership subscriptions and sponsorships which are in substance donations	-	-	-	-	
	Donated goods, facilities and services	-	-	-	-	-
	Other	-	-	-	-	
	Total	8,760	-	-	8,760	13,854
Charitable activities:		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
	Other	250,791	68,363	-	319,154	296,891
	Total	250,791	68,363	-	319,154	296,891
Other trading activities:		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
	Other		-	-	-	-
	Total	-	-	-	-	-
Income from investments:	Interest income	4,638	-	-	4,638	3,958
	Dividend income	-	-	-	-	-
	Rental and leasing income	-	-	-	-	-
	Other	-	-	-	-	-
	Total	4,638	-	-	4,638	3,958
Separate material item of income:		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
	Total	-	-	-	-	-
Other:	Conversion of endowment funds into income	-	-	-	-	-
	Gain on disposal of a tangible fixed asset held for charity's own use		-	-	-	-
	Gain on disposal of a programme related investment	-	-	-	-	-
	Royalties from the exploitation of intellectual property rights	-	-	-	-	-
	Other	-	-	-	-	-
	Total	-	-	-	-	-
TOTAL INCOME		264,189	68,363	-	332,552	314,703

Other information:

All income in the prior year was unrestricted except for: (please provide description and amounts)

Note 4 Analysis of expenditure

	Analysis	Unrestricted funds	Restricted income funds	Endowment funds	Total funds £	Prior year £
Expenditure on raising funds:	Incurred seeking donations	-	-	-	-	-
	Incurred seeking legacies	-	-	-	-	-
	Incurred seeking grants					
	Operating membership schemes and social lotteries					
	Staging fundraising events	728			728	699
	Fudraising agents					
	Operating charity shops					
	Operating a trading company undertaking non-charitable trading activity					
	Advertising, marketing, direct mail and publicity	-	-	-	-	-
	Start up costs incurred in generating new source of future income	-	-	-	-	-
	Database development costs	-	-	-	-	-
	Other trading activities					
	Investment management costs:	-	-	-	-	
	Portfolio management costs	-	-	-	-	-
	Cost of obtaining investment advice	-	-	-	-	-
	Investment administration costs	-	-	-	-	-
	Intellectual property licencing costs	-	-	-	-	-
	Rent collection, property repairs and maintenance charges	-	-	-	-	-
		-	-	-	-	-
	Total expenditure on raising funds	728	-	-	728	699
Expenditure on charitable activities		-	-	-	-	-
	Other	281,710	73,363	-	355,073	255,656
		-	-	-	-	-
		-	-	-	-	-
	Total expenditure on charitable activities	281,710	73,363	-	355,073	255,656
Separate material item of expense		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
	Total	-	-	-	-	-
Other		-	-	-	-	-
		-	-	-	-	-
	Total other expenditure	-	-	-	-	-
TOTAL EXPENDITURE		282,438	73,363	-	355,801	256,355

Note 8 Tangible fixed assets

8.1 Cost or valuation

	Freehold land & buildings £	Other land & buildings £	Plant, machinery and motor vehicles £	Fixtures, fittings and equipment £	Total £
At the beginning of the year	-	-	66,817	33,782	100,599
Additions	-	-		2,519	2,519
Revaluations	-	-	-	-	-
Disposals	-	-	-	-	-
Transfers *	-	-	-	-	-
At end of the year	-	-	66,817	36,301	103,118

8.2 Depreciation and impairments

**Basis			Reducing Balance	Reducing Balance		Straight Line ("SL") or Reducing Balance ("RB")
** Rate			25%	15%		
At beginning of the year	-	-	61,799	30,024	91,823	
Disposals	-	-	-	-	-	
Depreciation	-	-	1,253	1,076	2,329	
Impairment	-	-	-	-	-	
Transfers*	-	-	-	-	-	
At end of the year	-	-	63,052	31,100	94,152	

8.3 Net book value

Net book value at the beginning of the year	-	-	5,018	3,758	8,776
Net book value at the end of the year	-	-	3,765	5,201	8,966

Note 9 Debtors and prepayments

	This year £	Last year £
Trade debtors	2,636	8,378
Prepayments and accrued income	6,349	5,376
Other debtors		-
Total	8,985	13,754

Note 10 Creditors and accruals

	Amounts falling due within		Amounts falling due after	
	This year £	Last year £	This year £	Last year £
Accruals for grants payable	-	-	-	-
Bank loans and overdrafts	-	-	-	-
Trade creditors	1,627	1,145	-	-
Payments received on account for contracts or performance-related grants	-	-	-	-
Accruals and deferred income	972	942	-	-
Taxation and social security	-	-	-	-
Other creditors	1,629	1,621	-	-
Total	4,228	3,708	-	-

Section C Notes to the accounts

Note 5 Details of certain items of expenditure

Fees for examination of the accounts

	This year £	Last year £
Independent examiner's fees	396	384
Assurance services other than audit or independent examination	0	0
Tax advisory fees	0	0
Other fees (for example: financial advice, consultancy, accountancy services) paid to the independent examiner	576	558

Note 6 Paid employees

6.1 Staff Costs

	This year £	Last year £
Salaries and wages	242,683	179,402
Social security costs	12,621	7,100
Pension costs (defined contribution scheme)	14,626	11,112
Other employee benefits	-	-
Total staff costs	269,930	197,614

No employees received employee benefits	TRUE

6.2 Average head count in the year

	This year Number	Last year Number
The parts of the charity in which the employees work		
Charitable Activities	22	19
Other	2	2
Total	24	21

Note 7 Defined contribution pension scheme

Amount of contributions recognised in the SOFA as an expense	£14,626
Please explain the basis for allocating the liability and expense of defined contribution pension scheme between activities and between restricted and unrestricted funds.	The liability and expense of the statutory auto-enrollment defined contribution pension scheme is allocated to unrestricted funds and is all in relating to the charitable activities.

Section C Notes to the accounts (cont)

Note 11 Cash at bank and in hand

	This year £	Last year £
Short term cash investments (less than 3 months maturity date)	-	-
Short term deposits	-	-
Cash at bank and on hand	219,478	237,622
Other	-	-
Total	219,478	237,622

Note 12 Charity funds

12.1 Transfers between funds

	Reason for transfer and where endowment is converted to income, legal power for its conversion	Amount
Between unrestricted and restricted funds	None	
Between endowment and restricted funds	None	
Between endowment and unrestricted funds	None	

12.2 Designated funds

Planned use	Purpose of the designation	Amount
Maternity, Sickness and Redundancy Fund	To ensure provision is maintained by ensuring ability to pay costs if required in future	£15,000
Additional Salary expenditure	To ensure provision is available to provide future new services	£6,750
Building Fund	To build up a provision in readiness for the purchase of a suitable building/site	£85,000

Note 13 Transactions with trustees and related parties

13.1 Trustee remuneration and benefits

None of the trustees have been paid any remuneration or received any other benefits from an employment with their charity or TRUE

13.2 Trustees' expenses

No trustee expenses have been incurred (True or False) *TRUE*

13.3 Transaction(s) with related parties

There have been no related party transactions in the reporting period (True or False) *TRUE*

CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees/ members of	Charity Name FOREST PULSE		
On accounts for the year ended	31st March 2026	**Charity no (if any)**	900216
Set out on pages	1 to 10 (remember to include the page numbers of additional sheets)		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2025.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:	C Phillips	**Date:**	15/10/2026
Name:	Clare Phillips		
Relevant professional qualification(s) or body (if any):	ICAEW FCA		
Address:	Aubrey & Co 19 Church Street, Ross on Wye, Herefordshire, HR9 5HN		

Section B Disclosure

None