

Moreton-in-Marsh and  
District Agricultural and  
Horse Show Society

**Report and financial statements**

**For the year ended 31 October 2021**

Tayabali Tomlin  
*Chartered Accountants*  
Kenton House  
Oxford Street  
Moreton-in-Marsh  
Gloucestershire GL56 0LA

Company limited by guarantee  
Company number 2397134  
Charity number 900122

# Moreton-in-Marsh and District Agricultural and Horse Show Society

**Company limited by guarantee:** Incorporated number 2397134

**Registered office and trading address:** 5 Wychwood Court  
London Road  
Moreton-in-Marsh  
Gloucestershire GL56 0JQ

**Officers:** The company is managed by a council, consisting of a Chair, Vice-chair and members numbering not less than 20 and not more than 27. The Chair at the year end was Mr Tom Hayman-Joyce. The Vice-chair was Mr Stuart Mace. A full list of the council members appears in the report of the council.

**Treasurer:** Mrs L Parkes  
5 Wychwood Court  
London Road  
Moreton-in-Marsh  
Gloucestershire GL56 0JQ  
  
Telephone: 01608 651908

**Bankers:** Lloyds Bank Plc  
High Street  
Moreton-in-Marsh  
Gloucestershire GL56 0AY

**Accountants:** Tayabali Tomlin  
Chartered Accountants  
Kenton House  
Oxford Street  
Moreton-in-Marsh  
Gloucestershire GL56 0LA

**Solicitors:** Messrs Ladders  
Number Ten, Elm Court  
Stratford-upon-Avon  
Warwickshire CV37 6PA

# Moreton-in-Marsh and District Agricultural and Horse Show Society

## **Report of the council**

The council submits its annual report, together with the accounts for the year ended 31 October 2021.

### **Principal activities**

The principal activity of the company is to hold an annual agricultural and horse show and a range of crop, livestock and craft on-farm competitions.

### **Governance**

The society was established by Memorandum and Articles of Association signed on 28 March 1989 and incorporated on 21 June 1989, under which the longest serving one-third of the members of council retire each year. Vacancies are filled by election by the members at the Annual General Meeting.

### **Objects**

The objects for which the society is established are:-

1. To promote the improvement in the breeding of livestock, hunters and heavy horses.
2. To improve the standards of farming and farm craft for farmers residing within an area fixed by the society.

The holding of an Annual Show is specifically authorised in the Memorandum of Association.

### **Brief Statement of Public Benefit**

Council considers that the objects set out above are fulfilled by the holding of the Annual Show and the on-farm competitions. The Show has built up an enviable reputation for the quality of its livestock and horses, hosting the National Shows of Poll Hereford Cattle and of Cotswold Sheep and a very full range of qualifying classes for the Horse of the Year Show as well as competitions for numerous other breeds and classifications. The effect is to encourage the very best in breeding and husbandry, especially when the cumulative result of this and other events is considered. On-farm competitions continue to attract significant entries and are adapted each year to current needs which are, however, frequently changed by market and fiscal effects.

### **Results for the year, business review and future developments**

Following the cancellation of the 2020 show due to the Covid-19 pandemic and the subsequent return of lock down, the staff remained on furlough through the first half of the financial year. Mrs Parkes continued to do an exceptional job keeping the necessary administration and communications of the Society going.

The Society Council actively monitored the pandemic, with increased frequency of meetings, to consider when and if it was appropriate to cancel the 2021 show; it was a delicate balancing act. Firstly, regarding the financial viability of a show and the risk of escalating loss should we take a later decision to cancel? Secondly, and more importantly, was the safety of our visitors – could we run a show where our visitors were safe and felt safe?

# Moreton-in-Marsh and District Agricultural and Horse Show Society

## **Report of the council (continued)**

### **Results for the year, business review and future developments (continued)**

As the vaccination programme was successfully rolling out and with Society opening up, the team were bought back off furlough and committed to doing everything to put on a show. We planned for many different versions of the show, depending upon the potential guidance and public sentiment.

Not knowing the restrictions which would be in place, decisions were made based on realistic worst-case scenarios. To fulfil the potential need for Track and Trace we sold all tickets online only, so we could record each visitors' contact details. This raised challenges, however, the office team adapted and dealt with it well. Preparations continued and the office team, showground team, contractors and our many volunteers pulled off a magnificent feat - delivering the show with only 90 days of preparation.

The showground was different; among other measures we widened aisles, replaced the Craft and Retail marquees with market style shedding, significantly increased the open space in the showground and redesigned the Horse Area so it could be accessed from multiple gates rather than one. The stars aligned, the weather was with us, and we put on an amazing show which had the highest number of gate receipts in its history.

The Tractor Committee made the decision not to run the Bluebell Tractor run in May, hoping they could run it later in the year; however, this did not happen. The Livestock area was busy all day, down on entries, but the quality of stock was exceptional. We did not have pigs nor poultry at the show due to Covid-19 mitigations. The day was topped out with an incredibly successful and record Livestock Parade in the Grand Arena in the afternoon. The Horse Section showing entries were less than 2019 and hoped, however show jumping entries were slightly up. The relocation of Heavy Horse into the Horse Section with the Shoeing competition attracted large crowds all day. The increase visibility of the Show Jumping ring was very well received by visitors and competitors. The Home and Garden marquee was busy all day with local people getting involved in entering the many competitions in a much-loved section of the show. There were significantly fewer trade stands this year, however this helped increase the open space on the showground. Farmtastic remained a huge success, creating an environment for visitors of all ages to learn more about farming and rural life.

We are blessed to be well supported by sponsorship income and under the circumstances the team did an amazing job to retain these relationships in such uncertain times.

With the increased visitor numbers, the catering commission receipts were the highest ever. Our main caterers had queues most of the day, as did the ice cream vans, bars and once again the local catering proved extremely popular.

Overall, we were delighted to put on a show in 2021. It was an almighty challenge with the continued uncertainty and lack of guidance through the summer. The feedback has been exceptional and unanimous in its support of getting the job done and running a highly professional traditional agricultural show. With the overwhelming sentiment and excitement, life was getting back to normal. Well done to all those involved, bravo!

Reflecting on the accounts we are showing a profit of £83,861 which is a significant profit for the Society. However, this has been distorted by some unaccustomed income, which includes £25,444 in donations and £29,962 in Covid-19 grants. We were blessed with gate receipts £32,334 greater than our record in 2018 which was due to the public's increased appetite for events after cancellations and lockdowns. Taking these extraordinary figures out of account we suffered a small loss.

# Moreton-in-Marsh and District Agricultural and Horse Show Society

## **Report of the council (continued)**

### **Results for the year, business review and future developments (continued)**

Our Reserves Policy requires that we maintain sufficient reserves to enable a completely cancelled show and on-farm judging season, coupled with another poorly performing season, to be withstood without rendering the Society insolvent or unable to fund a restart of activities. Our reserves are £670,390, however £336,384 are fixed and tied up in our offices and equipment which are needed to run the Society and annual show. We have £340,336 cash at bank and in hand which falls significantly short of our Reserves Policy.

Moving forward we must keep upward pressure on our income to counter rising costs, higher inflation and to build our reserves for the long-term survival and continued success of the Society.

### **Council members and their interests in the company**

The council members who served in the year are listed below:

A Bryant	J Hayman-Joyce	SJ Parkes
Ms R Allen	Miss SA Harrison	D Gilder
J Coker	T Hayman-Joyce	M Green
G Dancer	Prof B Hooker	A Loker
Mrs D Dewbry	TR Limbrick	Mrs S Smith
T Gardner	E Hicks	Mrs R Smith
D Gauld	Mrs S Eve	S Bing
T Clarke	Mrs M Clark	S Mace
A Godwin	A Hett	G Russell
Hon R Wills	S Randall CBE	Sir Alec Reed
Mrs M Harrison		

Most members of council listed served on one or more sub-committees of the council during the year. The company is limited by guarantee and therefore has no share capital.

### **Recruitment of council members**

Council members are usually recruited from amongst the co-opted members of the section committees and, thus, already have a working knowledge of the society's methods and activities. Newly elected members receive an induction pack and are informally mentored by the chairman of the committee on which they were previously serving.

### **Reserves policy**

Council considers it prudent to maintain sufficient reserves to enable a completely cancelled show and on-farm judging season, coupled with another poorly performing season, to be withstood without rendering the society insolvent or unable to fund a restart of activities. The interest on reserves is applied towards maintaining them at the required level, having regard to inflation. This policy is reviewed each year when considering the draft annual accounts.

# Moreton-in-Marsh and District Agricultural and Horse Show Society

## Report of the council (continued)

### Risk management

Council actively reviews the major risks which the society faces on a regular basis and believes that maintaining reserves at the levels stated above will provide sufficient resources in the event of adverse conditions. Council has also examined other operational and business risks which the society faces and confirm that they have established systems to mitigate the significant risks.

### Investment policy

The society aims to manage its affairs, particularly the holding of the annual show, so that its expenditure is met by income received, the majority of the income being received immediately before or at the show and the majority of expenditure becoming due at or immediately after the show. Administration costs are incurred throughout the year and are met from subscriptions and other advance income, or from working capital. Surpluses arising beyond that required for immediate purposes are invested in short term interest bearing accounts. The society seeks to achieve a reasonable rate of return on its investments, to at least meet the effects of inflation on its reserves, without incurring the high risks associated with higher yield short term deposits. It is not considered appropriate to appoint investment fund managers. The policy is reviewed at least annually.

### Council's responsibilities

Company Law and Charity Regulations require the council to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the company and of the profit or loss of the company for that period. In preparing those financial statements council is required to:

- select suitable accounting policies and then apply them consistently;
- make judgements that are reasonable and prudent; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in business.

The council is responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the company and to enable them to ensure that the financial statements comply with the Companies Act 2006 and with the Statement of Recommended Practice for Charities. Council is also responsible for safeguarding the assets of the company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This report has been prepared in accordance with the Statement of Recommended Practice – Accounting and Reporting by Charities and in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

By order of the council

  
T Hayman-Joyce  
Chair

7 December 2021

# Moreton-in-Marsh and District Agricultural and Horse Show Society

## **Independent examiner's report to the members on the unaudited financial statements of Moreton-in-Marsh and District Agricultural and Horse Show Society**

We report on the financial statements of the society for the year ended 31 October 2021 which are set out on pages seven to fifteen.

### **Respective responsibilities of the council members and reporting Accountants**

The council members (who are also directors of the company for the purposes of company law) are responsible for the preparation of the financial statements. The council members consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is required.

Having satisfied ourselves that the charity is not subject to audit under company law and is eligible for independent examination, it is our responsibility to:

- examine the financial statements under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the Act; and
- to state whether particular matters have come to our attention.

### **Basis of independent examiner's report**

Our work was conducted in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the financial statements presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements, and seeking explanations from you as council members concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the financial statements present a 'true and fair view' and the report is limited to those matters set out in the statement below.

### **Independent examiner's statement**

In connection with our report, no matter has come to our attention:

- a) which gives us reasonable cause to believe that in any material respect the requirements:
  - i) to keep accounting records in accordance with section 386 and 387 of the Companies Act 2006; and
  - ii) to prepare financial statements which accord with the accounting records, comply with the accounting requirements of section 394 and 395 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charities.

have not been met; or

- b) to which, in our opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Asad Noorani FCA  
Tayabali Tomlin  
*Chartered Accountants*  
Kenton House  
Oxford Street  
Moreton-in-Marsh  
Gloucestershire GL56 0LA

7 December 2021

# Moreton-in-Marsh and District Agricultural and Horse Show Society

## Statement of financial activities for the year ended 31 October 2021

<i>Note</i>	2021 £	2020 £
<b>Incoming resources</b>		
<i>Incoming resources from generated funds:</i>		
Voluntary income:		
Donations	25,444	16,633
Special prizes	71,372	17,244
Activities for generating funds:		
Members subscriptions and fundraising events	41,777	29,965
Investment income	222	780
<i>Incoming resources from charitable activities:</i>		
Show receipts	360,080	-
<i>Other incoming resources:</i>		
Other income	132	264
Grant income	29,962	19,932
<b>Total incoming resources</b>	<u>528,989</u>	<u>84,818</u>
<b>Resources expended</b>		
<i>Charitable activities:</i>		
Direct show expenses	275,033	11,386
Support costs and management and administration	170,095	118,579
<b>Total resources expended</b>	<u>445,128</u>	<u>129,965</u>
<b>Net incoming/(outgoing) resources for the year</b>	83,861	(45,147)
<b>General fund balance brought forward</b>	586,529	631,676
<b>General fund balance carried forward</b>	<u>11</u> <u>670,390</u>	<u>586,529</u>

All of the company's funds form the general fund and the total balance of this fund is unrestricted.

# Moreton-in-Marsh and District Agricultural and Horse Show Society

## Profit and loss account

for the year ended 31 October 2021

	<i>Note</i>	2021 £	2020 £
Turnover	3	528,767	84,038
Direct costs		275,033	11,386
<b>Gross profit</b>		<u>253,734</u>	<u>72,652</u>
Administration expenses		170,095	118,579
<b>Operating profit/(loss)</b>		<u>83,639</u>	<u>(45,927)</u>
Investment income		222	780
<b>Net profit/(loss) for the financial year</b>		<u>83,861</u>	<u>(45,147)</u>
Retained profit brought forward		586,529	631,676
<b>Retained profit carried forward</b>	11	<u><u>670,390</u></u>	<u><u>586,529</u></u>

# Moreton-in-Marsh and District Agricultural and Horse Show Society

## Balance sheet at 31 October 2021

	<i>Note</i>	£	2021	£	2020	£
<b>Fixed assets</b>	5		336,384		340,248	
<b>Investments</b>	6		4,464		4,432	
<b>Current assets</b>						
Debtors		498		16,041		
Cash at bank and in hand		340,336		259,842		
		<u>340,834</u>		<u>275,883</u>		
<b>Creditors: amounts falling due within one year</b>	7	<u>11,292</u>		<u>34,034</u>		
<b>Net current assets</b>			<u>329,542</u>		241,849	
<b>Total assets less current liabilities</b>			<u>670,390</u>		<u>586,529</u>	
<b>Represented by:</b>						
General reserve	11					
Balance brought forward			586,529		631,676	
Profit/(loss) for the year			83,861		(45,147)	
Balance carried forward			<u>670,390</u>		<u>586,529</u>	

# Moreton-in-Marsh and District Agricultural and Horse Show Society

## **Balance sheet (continued)**

*at 31 October 2021*

The company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 October 2021.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 October 2021 in accordance with Section 476 of the Companies Act 2006.

The council members acknowledge their responsibilities for:

- (a) ensuring that the company keeps accounting records which comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the company as at the end of each financial year and of its profit or loss for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the company.

These financial statements have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies and with the Statement of Recommended Practice: Accounting and Reporting by Charities.

Signed on behalf of the council by:



T Hayman-Joyce  
Chair

7 December 2021

# Moreton-in-Marsh and District Agricultural and Horse Show Society

## **Cash Flow Statement** *for the year ended 31 October 2021*

	Notes	2021 £	2020 £
<b>Cash flows from operating activities</b>			
Cash generated from operations	1	<u>81,396</u>	<u>(28,448)</u>
Net cash provided by operating activities		<u>81,396</u>	<u>(28,448)</u>
<b>Cash flows from investing activities</b>			
Purchase of tangible fixed assets		<u>(870)</u>	<u>-</u>
Net cash (used in)/provided by investing activities		<u>(870)</u>	<u>-</u>
<b>Change in cash and cash equivalents in the reporting period</b>			
Cash and cash equivalents at the beginning of the reporting period		<u>264,274</u>	<u>292,722</u>
Cash and cash equivalents at the end of the reporting period		<u>344,800</u>	<u>264,274</u>

# Moreton-in-Marsh and District Agricultural and Horse Show Society

## Notes to the Cash Flow Statement

for the year ended 31 October 2021

### 1. Reconciliation of net income to net cash flow from operating activities

	2021	2020
	£	£
<b>Net income/ (deficit) for the reporting period (as per the Statement of Financial Activities)</b>	<b>83,861</b>	<b>(45,147)</b>
<b>Adjustments for:</b>		
Depreciation charges	4,734	6,022
Decrease/(increase) in debtors	15,543	(13,749)
(Decrease)/increase in creditors	<u>(22,742)</u>	<u>24,426</u>
<b>Net cash provided by operations</b>	<b><u>81,396</u></b>	<b><u>(28,448)</u></b>

### 2. Analysis of changes in net funds

	At 1/11/20	Cash flow	At 31/10/21
	£	£	£
<b>Net cash</b>			
Cash at bank	259,842	80,494	340,336
Investments	<u>4,432</u>	<u>32</u>	<u>4,464</u>
	<b>264,274</b>	<b>80,526</b>	<b>344,800</b>
<b>Total</b>	<b><u>264,274</u></b>	<b><u>80,526</u></b>	<b><u>344,800</u></b>

# Moreton-in-Marsh and District Agricultural and Horse Show Society

## Notes to the financial statements

### 1 Capital

The society has no issued share capital and the members of the council have no interest in its surplus or assets.

### 2 Limited company

The society is a registered charity (number 900122) and as such, a non-profit making organisation, limited by guarantee and therefore with no share capital. The liability of members upon liquidation is limited to £1.00 each. The society is managed by a council and council members receive no remuneration for acting in that capacity.

### 3 Accounting policies

#### *Basis of preparation*

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

#### *Incoming resources/turnover*

Special prizes and donations are included in full in the statement of financial activities and the profit and loss account when receivable. The value of services provided by volunteers has not been included. Incoming resources from the show, subscriptions, fundraising events, investments and other income are included when receivable.

#### *Resources expended*

Resources expended are recognised in the period in which they are incurred. Direct show expenses, support costs and management and administration expenses have been grouped together within the statement of financial activities under charitable activities. The interrelationship between these categories of expenses and the nature of the charity's objects and activities makes any split arbitrary.

#### *Fixed assets and depreciation*

Fixed assets are stated at cost less depreciation. Depreciation is calculated at the following annual rates so as to write off the cost of fixed assets over their anticipated useful lives:

Equipment and furniture	-	25% on reducing balance
Website	-	25% on reducing balance

The freehold property is included at cost.

#### *Investments*

Investments, which are in general cash deposits, are included in the balance sheet at cost. Realised gains or losses on the sale of investments are included in the profit and loss account and in the statement of financial activities.

#### *Pension costs and other post-retirement benefits*

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

# Moreton-in-Marsh and District Agricultural and Horse Show Society

## Notes to the financial statements (continued)

<b>4</b>	<b>Net incoming/(outgoing) resources for the year/operating profit/(loss):</b> The net incoming/(outgoing) resources for the year/ operating profit/(loss) is stated after charging:	<i>Note</i>	<b>2021</b> £	2020 £
	Depreciation	5	4,734	6,022
	Staff costs – six part time (2020: four part time)		<u>62,016</u>	<u>46,108</u>
<b>5</b>	<b>Fixed assets</b>			
		<b>Freehold property</b>	<b>Equipment &amp; furniture</b>	<b>Total</b>
		£	£	£
	<i>Cost</i>			
	At 1 November 2020	320,000	83,659	403,659
	Additions	-	870	870
	Disposals	-	-	-
	<b>At 31 October 2021</b>	<u>320,000</u>	<u>84,529</u>	<u>404,529</u>
	<i>Depreciation</i>			
	At 1 November 2020	-	63,411	63,411
	Charged for year	-	4,734	4,734
	Disposal in year	-	-	-
	<b>At 31 October 2021</b>	<u>-</u>	<u>68,145</u>	<u>68,145</u>
	<i>Net book value</i>			
	<b>At 31 October 2021</b>	<u>320,000</u>	<u>16,384</u>	<u>336,384</u>
	At 31 October 2020	<u>320,000</u>	<u>20,248</u>	<u>340,248</u>
<b>6</b>	<b>Investments</b>		<b>2021</b> £	2020 £
	Premium Bond		5	5
	National Savings Bank		4,459	4,427
			<u>4,464</u>	<u>4,432</u>

# Moreton-in-Marsh and District Agricultural and Horse Show Society

## Notes to the financial statements (continued)

### 7 Creditors: amounts falling due within one year

	2021	2020
	£	£
Sundry creditors and accruals	9,478	2,900
Income in advance	-	31,134
Vat	1,814	-
	<u>11,292</u>	<u>34,034</u>

### 8 Council members' expenses

No payments were made to Council Members except in respect of direct reimbursement for which vouchers were provided.

### 9 Related party transactions

During the year sponsorship of £1,250 (2020: £2,100) was kindly provided by two connected parties with the society (2020: one). Set out below are details of sponsorships in excess of £200:

<i>Name</i>	<i>Relationship</i>	<i>Amount</i>
		£
Hayman-Joyce Property Limited	Director is Chairman	750
James Coker Land Sales Planning Ltd	Director is Council Member	<u>500</u>
		<u>1,250</u>

### 10 Taxation

As a registered charity, the society's profit is not subject to UK taxation.

### 11 General reserve

The company was incorporated to take over the assets and liabilities of a previous unincorporated society having the same name. At the succession date on 1 November 1989, the unincorporated society had a substantial surplus of assets over liabilities, and this is included in the general reserve.

Upon liquidation of the company, clause 8 of the Memorandum of Association provides that any surplus remaining after the realisation of assets and payment of liabilities shall not be distributed to the members, but shall be transferred to some charitable institution or institutions, having objects similar to that of the society.

**The following schedules are for  
management purposes only and do not  
form part of these financial statements**

# Moreton-in-Marsh and District Agricultural and Horse Show Society

## Show statistics

Year	Stock	Entries Horses	Home & garden	Prize money £	Gross gate receipts £
2021	992	833	970	19,311	254,373
2020	<sup>e</sup>	<sup>e</sup>	<sup>e</sup>	1,703	<sup>e</sup>
2019	1,345	1,164	1,240	33,699	203,367
2018	1,267	1,143	1,230	32,364	215,573
2017	1,080	1,282	1,201	31,614	188,162
2016	1,168	1,253	996	28,594	136,136
2015	1,325	1,382	1,065	30,069	170,078
2014	1,174	1,322	981	27,046	161,921
2013	1,221	1,174	1,075	24,707	140,308
2012	1,153	1,050	979	23,946	152,818
2011	1,072	1,082	1,079	23,701	140,929
2010	932	916	898	26,177	130,719
2009	957	1,000	951	22,411	134,134
2008	<sup>d</sup>	<sup>d</sup>	<sup>d</sup>	<sup>d</sup>	<sup>d</sup>
2007	1,007 <sup>c</sup>	1,044	1,067	11,424	87,481
2006	1,004	1,074	922	18,512	77,414
2005	1,101	1,147	1,026	18,354	111,725
2004	1,051	1,138	1,063	17,539	90,072
2003	857	1,063	984	20,186	82,103
2002	706	1,028	746	17,218	72,207 <sup>b</sup>
2001	<sup>a</sup>	<sup>a</sup>	<sup>a</sup>	<sup>a</sup>	<sup>a</sup>
2000	980	1,075	918	20,521	57,150
1999	866	1,033	919	18,042	58,354
1998	951	774	1,015	18,469	47,459
1997	898	925	1,115	18,419	48,384
1996	942	1,030	1,231	17,183	52,104
1995	1,037	869	1,333	15,780	47,957
1994	1,053	919	1,481	15,672	45,222
1993	1,078	889	1,514	15,088	55,925
1992	1,083	877	1,488	15,151	43,436
1991	832	789	1,422	13,634	51,248
1990	966	812	1,687	14,538	42,783
1989	935	823	1,488	13,507	41,536
1988	894	855	1,469	12,262	29,076
1987	835	842	1,673	12,091	26,856
1986	868	897	1,370	10,567	23,647
1985	845	844	1,439	10,206	21,285
1984	885	773	1,469	9,503	15,196
1983	913	792	1,503	8,520	9,789
1982	895	695	1,574	6,851	9,651
1981	843	747	1,095	6,019	8,638
1980	838	726	1,148	5,673	7,764

<sup>a</sup> no show held due to Foot and Mouth Disease

<sup>b</sup> includes Sunday gross gate receipts of £4,017

<sup>c</sup> entries later cancelled and refunded due to Foot and Mouth Disease

<sup>d</sup> no show held due to adverse weather conditions

<sup>e</sup> no show held due to Covid-19

# Moreton-in-Marsh and District Agricultural and Horse Show Society

## Detailed profit and loss account for the year ended 31 October 2021

	2021 £	2020 £
<b>Income</b>		
Subscriptions	36,085	29,965
Trade space	80,590	-
Special prizes and sponsorship	71,372	17,244
Donations	25,444	16,633
Entry fees	33,273	-
Catalogues	2,384	-
Gate receipts	211,978	-
Show lunches	5,693	-
Catering commission	31,854	-
Grant income	29,962	19,932
Sundries	132	264
<b>Total income</b>	<u>528,767</u>	<u>84,038</u>
<b>Expenditure</b>		
Postage, phone, travel etc	4,122	2,122
Printing and stationary	3,454	1,917
Advertising	10,480	530
Accountancy	5,227	4,661
Insurance	5,953	7,980
Salaries, NHI and pensions	62,016	46,108
Judges' expenses	5,032	46
Prizes	19,311	1,703
Attractions	10,445	-
Showground expenses	240,246	11,340
Sundries	667	2,541
Bank charges and commission	19,816	1,796
Office overheads	13,408	11,347
Professional fees	32,240	20,949
Affiliation fees	466	956
Computer and website expenses	7,511	9,947
Depreciation	4,734	6,022
<b>Total expenditure</b>	<u>445,128</u>	<u>129,965</u>
<b>Operating surplus/(deficit)</b>	<u>83,639</u>	<u>(45,927)</u>
Interest on investments	222	780
<b>Total surplus/ (deficit) for the year</b>	<u><u>83,861</u></u>	<u><u>(45,147)</u></u>