

Charity No. 810210

31st January 2024

Annual report 2023

Another busy and successful year for the unit. The unit's capacity for the year has been on average 32 Guides, 2 Young Leaders and 3 Leaders. We also rely on parent help for some meetings. In August a party of 38 members of the unit went on an amazing 10-day trip to Adelboden in Switzerland. Staying in a self-catering chalet and experiencing many exciting visits and activities including to "Our Chalet" the first international Girlguiding centre. Following the pinning ceremony a number of Bronze, Silver and Gold Awards were presented at Our Chalet, the presentations were live streamed back to the parents to watch. A large amount of fund raising went on in the previous 18 months to the trip allowing us to subsidise the trip for all participants by almost 40%. This included a 2-day pre-week end in Feb 23. Where the Guides were included in the preparation for the trip and decisions on the programme, trip uniform and menu.

We also ran a patrol leader training weekend in the September as following covid we found that many team leadership skills had been lost.

We also took part in the county organised cinema trip and sleep over in a Library.

In 2024 we are planning a trip to the Park House a guide centre in Hawkshead in the Lake District which will include activities such as climbing, Ghyll scrambling, low level fell walking and a trip on Lake Windermere, again this trip will be subsidised from fund raising.

Jane Corfe
Unit leader



1st Hedge End Guides - Camp

01 January 2023 to 01 January 2023

	This year £	Last year £
Income in		
from gift aid	681.00	0.00
Fund raising not Switzerland	1,514.85	
grants not switzerland	275.00	500.00
Events	17,502.27	21,135.00
Badges	45.63	0.00
paid into wrong account	0.00	0.00
From a/c 00054234	153.93	25.00
sundries	0.00	0.00
grants switzerland	0.00	5,166.40
fundraising Switzerland	0.00	4,618.55
Details 11	0.00	0.00
Details 12	0.00	0.00
Details 13	0.00	0.00
Details 14	0.00	0.00
Details 15	0.00	0.00
2nd bank account (manual)	0.00	0.00
Totals	20,172.68	31,444.95
Expenditure out		
General activities	104.35	51.25
Equipment	130.50	618.79
stationary	4.99	
Events	42,961.16	3,709.50
fund raising	30.00	21.89
uniform Switzerland	23.46	66.60
Activities Switzerland	0.00	16.66
Switzerland General	0.00	675.00
to account 00243991	153.96	0.00
sundries	101.00	0.00
Details 11	0.00	0.00
Details 12	0.00	0.00
Details 13	0.00	0.00
Details 14	0.00	0.00
Details 15	0.00	0.00
2nd bank account (manual)	0.00	0.00
Totals	43,509.42	5,159.69
Surplus or (deficit) for the year	-23,336.74	26,285.26
Balances brought forward		
Bank 1	42,710.07	16,422.81
Bank 2	0.00	0.00
Cash	0.00	0.00
	42,710.07	16,422.81
Balances in hand at year end		
Bank 1	19,373.33	42,710.07
Bank 2	0.00	0.00
Cash	0.00	0.00
	19,373.33	42,710.07

Assets and liabilities: In addition to the above cash balances the unit has equipment to the value of 0.00 and there are no other assets or liabilities.

Prepared by: Wendy haley Signature and date: 06/01/2024
(PRINT NAME)

Reviewer's Certificate: The above statements agree with the records and vouchers of
1st Hedge End Guides - Camp for the financial year ended 01 January 2023

Reviewed by: Sue Taylor Signature and date: 11/01/2024
(PRINT NAME)

Notes:

Privacy statement

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Independent reviewer's checklist and confirmation form



Unit or level - to complete this section:

Name of unit or level:	
Name of local commissioner:	
Contact details for local commissioner (email address or phone number):	

Independent reviewer - to complete the rest of the form:

Name of independent reviewer:	
Contact details for independent reviewer (email address or phone number):	

I confirm that I have carried out the following checks on the accounts for the above unit or level:

A bank account exists in the name of the unit or level, and most income is recorded here	<input type="checkbox"/>
Spending and income are accurately recorded across financial records, including: <ul style="list-style-type: none"> • Bank statements • Paying in books • Cheque books • Invoices • Receipts 	<input type="checkbox"/>
Grant money has been used for the right purpose	<input type="checkbox"/>
Cash held is minimal	<input type="checkbox"/>
Money collected for another charity has been passed on appropriately	<input type="checkbox"/>

During my review, there have been no concerns about how the above unit or level keeps accounts or spends money;

Or

During my review, the following matters have been raised with the commissioner or HQ:

* Continue on a separate page if required

You can find more information about this process in our [end of year reviews](#).

Signature

Date