



15<sup>th</sup> January 2023

Charity Number 810210

## Annual Report 2022 1<sup>st</sup> Hedge End Guides

In 2022 everything returned to normal after the disrupted years of 2020 and 2021 due to Covid. The unit has now returned to a full and active programme including a camp.

We announced and started planning a unit trip to Switzerland in March 2022 which we had to cancel in May 2020 due to covid. We have a party of 32 children and 6 leaders going on the trip to Adelboden 28<sup>th</sup> July 2023 - 6<sup>th</sup> August 2023. We are spending a lot of effort fund raising so that no Guide is unable to participate due to financial restraints.

We did raise our termly subscription in 2022 due mainly to a rent rise and general rising costs but are hoping to maintain it at the same amount throughout 2023.

The unit has 31 members with plans to rise to a maximum of 36 and have a waiting list of a further 6 in 2023 and 10 in 2024, but due to the lack of leaders who are able to attend weekly meetings we are unable to rise our numbers further.

Unit Leader Jane Corfe

Treasurer - Wendy Haley

Other Leaders - Carol Reed and Kerry Holcombe



# 1st Hedge End Guides - Camp

01 January 2022 to 31 January 2022

	This year £	Last year £
<b>Income in</b>		
from account 0054234	25.00	919.35
grants equipment	500.00	0.00
sundries	0.00	50.00
Events	21,135.00	1,225.00
Grants switzerland	5,166.40	0.00
fund raisin Switzerland	4,618.55	0.00
fund raising	0.00	1,849.28
Details 8	0.00	0.00
Details 9	0.00	0.00
Details 10	0.00	0.00
Details 11	0.00	0.00
Details 12	0.00	0.00
Details 13	0.00	0.00
Details 14	0.00	0.00
Details 15	0.00	0.00
2nd bank account (manual)	0.00	0.00
<b>Totals</b>	<b>31,444.95</b>	<b>4,043.63</b>
<b>Expenditure out</b>		
Activities general	51.25	88.51
Equipment	618.79	479.21
Sundries	0.00	50.00
Events	3,709.50	374.00
fund raising	21.89	0.00
Uniform Switzerland	66.60	0.00
Activities Switzerland	16.66	0.00
Switzerland general	675.00	0.00
Details 9	0.00	0.00
Details 10	0.00	0.00
Details 11	0.00	0.00
Details 12	0.00	0.00
Details 13	0.00	0.00
Details 14	0.00	0.00
Details 15	0.00	0.00
2nd bank account (manual)	0.00	0.00
<b>Totals</b>	<b>5,159.69</b>	<b>991.72</b>
<b>Surplus or (deficit) for the year</b>	<b>26,285.26</b>	<b>3,051.91</b>
<b>Balances brought forward</b>		
Bank 1	16,422.81	13,370.90
Bank 2	0.00	0.00
Cash	0.00	0.00
	<b>16,422.81</b>	<b>13,370.90</b>
<b>Balances in hand at year end</b>		
Bank 1	42,710.07	16,422.81
Bank 2	0.00	0.00
Cash	0.00	0.00
	<b>42,710.07</b>	<b>16,422.81</b>

Assets and liabilities: In addition to the above cash balances the unit has equipment to the value of 0.00 and there are no other assets or liabilities.

Prepared by: WENDY HALEY Signature and date: W. Haley 4/1/2023

Reviewer's Certificate: The above statements agree with the records and vouchers of  
1st Hedge End Guides - Camp for the financial year ended 31 January 2022

Reviewed by: SUEAN TAYLOR Signature and date: Suean Taylor 14/1/23

Notes:

### Privacy statement

We collect your personal information in order to process your expense claims and fulfil our legal obligations. For further information on how and why we use your personal data, including how long we keep it, your rights, who we share it with, and how you can contact us, please read our full privacy notice at: [girlguiding.org.uk/privacy-policy/](http://girlguiding.org.uk/privacy-policy/)



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Prepared by: WENDY HALEY Signature and date: W. Haley 4/1/2023

Reviewer's Certificate: The above statements agree with the records and vouchers of 1st Hedge End Guides - Camp for the financial year ended 31 January 2022

Reviewed by: SUSAN TAYLOR Signature and date: S. Taylor 14/1/23

Notes:

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# Independent reviewer's checklist and confirmation form



Unit or level - to complete this section:

Name of unit or level:	1st Hedge End Guides
Name of local commissioner:	Karen Staff
Contact details for local commissioner (email address or phone number):	01489 691732

Independent reviewer - to complete the rest of the form:

Name of independent reviewer:	SUSAN TAYLOR
Contact details for independent reviewer (email address or phone number):	0789918265 suetaylor100@hotmail.com

I confirm that I have carried out the following checks on the accounts for the above unit or level:

A bank account exists in the name of the unit or level, and most income is recorded here	<input checked="" type="checkbox"/>
Spending and income are accurately recorded across financial records, including: <ul style="list-style-type: none"> <li>• Bank statements</li> <li>• Paying in books</li> <li>• Cheque books</li> <li>• Invoices</li> <li>• Receipts</li> </ul>	<input checked="" type="checkbox"/>
Grant money has been used for the right purpose	<input checked="" type="checkbox"/>
Cash held is minimal	<input checked="" type="checkbox"/>
Money collected for another charity has been passed on appropriately	<input checked="" type="checkbox"/>

During my review, there have been no concerns about how the above unit or level keeps accounts or spends money;

Or

During my review, the following matters have been raised with the commissioner or HQ:

\* Continue on a separate page if required

You can find more information about this process in our [end of year reviews](#).

Signature S Taylor

Date 13.01.23