

**ERITREAN COMMUNITY IN UK
ANNUAL REPORT AND ACCOUNTS
31 MARCH 2022**

Registered Charity No. 802877

**ERITREAN COMMUNITY IN UK
ANNUAL REPORT
31 MARCH 2022**

The trustees present their annual report with the accounts of the charity for the year ended 31 March 2022.

Status

Eritrean Community in UK is an unincorporated association. It was registered with the Charity Commission in April 1990; its registration number is 802877. The charity's principal address is 84 Mayton Street, London, N7 6QT.

Trustees

The trustees in office in the year were as follows:-

Mrs. Mesghenet Seyoum Adhanom	- Chair	Appointed	27.3.2022
Mr. Eyob Ghebremichael	- Secretary	Appointed	27.3.2022
Mrs. Lula Ghebretinsae	- Treasurer		
Mrs. Awet Ghebrelul			
Mr. Dayani Sirak			
Mr. Dawit Welderufael			
Ms. Yordanos Berhane		Resigned	27.3.2022
Mr. Mussie Beraki		Resigned	27.3.2022
Mr. Tewolde Kiflezghi		Resigned	27.3.2022
Miss Sewrawit Alazar		Appointed 27.3.2022 and Resigned	7.12.2022

Trustees responsibilities

The trustees are responsible:

- (i) for preparing accounts which comply with the current statutory requirements and with the charity's governing document;
- (ii) for keeping proper accounting records;
- (iii) for safeguarding the assets of the charity; and
- (iii) for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are required to ensure that accounts are prepared for each financial year which give a true and fair view of the state of affairs of the charity and of its surplus or deficit for that period. In preparing those accounts the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- prepare the accounts on a going concern basis unless it is inappropriate to presume that the charity will continue to operate.

Objectives

The principal objective of the charity in the year under review was "to promote a scheme and projects which will benefit the community at large and the Eritrean Community in particular by relieving distress, advancing education (of main stream and mother tongues) and providing or assisting in the provision of facilities for recreation and supply of advice in the interest of social welfare (not of course

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encroaching upon the statutory provision) with the object of improving the conditions of life of the said members of the community.”

Review of Financial Transactions

The Statement of Financial Activities on page 4 for the year ended 31 March 2022 sets out how the charity's funds have been applied, and the Balance Sheet on page 5 sets out the charity's financial position at 31 March 2022.

Review of Activities

The charity's principal source of income is grants from public bodies and other charities. In the year ended 31 March 2022 the principal grant funders were the London Borough of Islington, Trust for London, Health watch Islington, City Bridge Trust, Cripple Gate Foundation and Islington BAMER-IBAA Consortium. Total income received during the year was £96,777, (2021: £70,510).

In furtherance of its principal objective the charity during the year ended 31 March 2021 was mainly engaged in providing advice, counselling and support to Eritreans in respect of welfare, housing, education, health, immigration, culture, employment and training. It also carried out outreach work. Further details of the charity's activities are given in its Annual Report.

At 31 March 2022 the charity's funds amounted to £102,908 (2021-£94,124) an increase of £8,784 from the previous year end. The charity's net assets are adequate to fulfil the obligations of the charity.

Dependency on Volunteers' Services

The charity is dependent upon the services of unpaid volunteers, and would like to thank them for the valuable services given by them during the year.



.....
Mrs. Mesghenet Seyoum Adhanom, Chair
Eritrean Community in the UK

19 January 2023

**INDEPENDENT EXAMINER'S REPORT
TO THE TRUSTEES OF
ERITREAN COMMUNITY IN UK**

I report on the accounts of the Eritrean Community in UK for the year ended 31 March 2022, which are set out on pages 4 to 8.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act), and that an independent examination is needed.

It is my responsibility to

- to examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act), and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (i) which gives me reasonable cause to believe that in any material respect the requirements
- to keep accounting records in accordance with section 130 of the Charities Act, and
 - to prepare accounts which accord with the accounting records, and comply with the accounting requirements of the Charities Act,
- have not been met; and
- (ii) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



EKB Accountancy Services Ltd
Certified Accountants and Statutory Auditors
39-41 North Road
London, N7 9DP

19 January 2023


**ERITREAN COMMUNITY IN UK
STATEMENT OF FINANCIAL ACTIVITIES
YE-AR ENDED 31 MARCH 2022**

	Note	Unrestricted Funds £	Restricted Funds £	Total 2022 £	Total 2021 £
Income and Expenditure					
Incoming Resources					
Grants					
L B of Islington		22,000	0	22,000	20,000
L B of Islington (Education Department)		0	4,666	4,666	7,000
Islington People's Rights		0	0	0	0
Trust for London		0	16,000	16,000	15,000
Cripple gate Foundation		0	0	0	5,000
Healthwatch Islington (CCG)		0	4,342	4,342	3,200
L B Islington IBAA Consortium		0	18,490	18,490	3,037
City Bridge Trust		0	26,500	26,500	17,250
		<u>22,000</u>	<u>69,998</u>	<u>91,998</u>	<u>70,487</u>
Other income					
Parental contributions (MTSS)		0	3,960	3,960	0
Membership fees		0	815	815	0
Interest		4	0	4	23
		<u>4</u>	<u>4,775</u>	<u>4,779</u>	<u>23</u>
		<u>22,004</u>	<u>74,773</u>	<u>96,777</u>	<u>70,510</u>
Resources Expended					
Direct charitable expenditure		20,323	66,920	87,243	66,704
Management and administration	2	375	375	750	750
	3 & 4	<u>20,698</u>	<u>67,295</u>	<u>87,993</u>	<u>67,454</u>
Net Incoming/(Outgoing) Resources For the Year					
		1,306	7,478	8,784	3,056
Funds brought forward at 1st April 2021					
		<u>20,946</u>	<u>73,178</u>	<u>94,124</u>	<u>91,068</u>
Funds carried forward at 31st March 2022					
		<u>£22,252</u>	<u>£80,656</u>	<u>£102,908</u>	<u>£94,124</u>

**ERITREAN COMMUNITY IN UK
BALANCE SHEET
31 MARCH 2022**

	Notes	2022 £	2021 £
Fixed Assets			
Tangible fixed assets	5	102	136
Current Assets			
Cash at bank and in hand		113,621	110,800
		113,621	110,800
Liabilities: amounts falling due within one year	6	(10,815)	(16,812)
Net Current Assets		102,806	93,988
Net Assets		£102,908	£94,124
Funds			
Unrestricted	7	22,252	20,946
Restricted	7	80,656	73,178
		£102,908	£94,124

Approved by the Board of Trustees on 19 January and signed on their behalf by


.....
Mrs. Lula Ghebretinsae

-Treasurer

The notes on pages 6 to 8 form part of these accounts.

**ERITREAN COMMUNITY IN UK
NOTES TO THE ACCOUNTS
31 MARCH 2022**

1. Accounting Policies

Basis of Accounting

The accounts have been prepared under the historical cost convention.

Tangible fixed assets

Depreciation is provided at the following annual rates to write off each asset over its estimated useful life:-

Furniture, fittings & equipment - 25% on a reducing balance

	Unrestricted Funds £	Restricted Funds £	Total 2022 £	Total 2021 £
2. Management and Administration				
Independent examination of accounts	375	375	750	750
	<u>375</u>	<u>375</u>	<u>750</u>	<u>750</u>
	2022 £	2021 £		
3. Total Resources Expended				
Total resources used include				
Depreciation of fixed assets	34	45		
Examiner's remuneration	750	750		
	<u>784</u>	<u>795</u>		
4. Staff Costs				
Wages and salaries	68,105	50,727		
Pension	1,232	727		
	<u>£69,337</u>	<u>£51,454</u>		
The average (full-time equivalent) number of persons employed during the year was:-	5	4		
	<u>5</u>	<u>4</u>		

**ERITREAN COMMUNITY IN UK
NOTES TO THE ACCOUNTS
31 MARCH 2022**

5. Tangible fixed assets

	Furniture, Fittings & Equipment £
Cost	
At 1 April 2021	21,614
Additions	0
Disposals	0
	£21,614
Depreciation	
At 1 April 2021	£21,478
On disposals	0
Charge for year	34
	£21,512
Net book values	
At 30 March 2022	£102
At 31 March 2021	£136

6. Liabilities: Amounts falling due within one year

	2022	2021
Accruals and other creditors	2,982	2,812
Funds received in advance	7,833	14,000
	£10,815	£16,812
	£10,815	£16,812

**ERITREAN COMMUNITY IN UK
NOTES TO THE ACCOUNTS
31 MARCH 2022**

	Balance 1 April 2021 £	Incoming Resources £	Resources Used £	Transfers Between Funds £	Balance 31 March 2022 £
7. Funds					
<i>Unrestricted Funds</i>	20,946	22,004	(20,698)	0	22,252
<i>Restricted Funds</i>					
L B of Islington (Education Dept)	0	4,666	(4,189)	0	477
Trust for London	405	16,000	(15,281)	0	1,124
Cripple gate Foundation	1,641	0	(1,641)	0	0
Healthwatch Islington	3,081	4,342	(4,105)	0	3,318
L B Islington IBAA Consortium	7,296	18,490	(16,175)	0	9,611
City Bridge Trust	9,637	26,500	(21,129)	0	15,008
Parental contributions (MTSS)	15,807	3,960	(3,960)	0	15,807
Membership fees	2,340	815	(815)	0	2,340
Special Projects (see note below)	32,971	0	(0)	0	32,971
	<u>73,178</u>	<u>74,773</u>	<u>(67,295)</u>	<u>0</u>	<u>80,656</u>
<i>Total Funds</i>	<u>£94,124</u>	<u>£96,777</u>	<u>(87,993)</u>	<u>£0</u>	<u>£102,908</u>

The Special Projects reserve is comprised of funds previously considered restricted to the Eritrean Training, Employment and Education Project and the Children's Care Centre. These funds have now been determined as available for related special projects. The Eritrean Community in UK wishes to establish a community centre in London for the benefit of the Eritrean community, and the funds in this reserve could be applied towards this purpose.

8. Trustees Expenses

A total of £0 (2021: £0) was reimbursed to trustees in the year.

No trustee or any person connected with them has received or is due to receive any remuneration for the year directly or indirectly from the charity's funds.

ERITREAN COMMUNITY IN UK
Detailed statement of Financial activity
31 MARCH 2022

Incoming Resources	31.3.2022	31.3.2021
Grants		
L B of Islington	22,000	20,000
L B of Islington (Education Department)	4,667	7,000
Trust for London	16,000	15,000
Cripple gate Foundation	0	5,000
Healthwatch Islington (CCG)	4,342	3,200
L B Islington IBAA Consortium	18,490	4,862
City Bridge Trust	26,500	17,250
Other income		
Parental contributions (MTSS)	3,960	0
Membership fee	815	0
Bank interest	3	23
	<u>96,777</u>	<u>70,510</u>
 Resources Expended		
Wages and salaries	69,338	51,100
Rent and Rates	11,433	3,620
Light and Heat	393	420
Travelling and subsistence	135	287
Telephone and Internet	974	3,648
Postage and stationery	757	399
Accountancy fee	750	750
Legal and consultancy fee	0	3,000
Payroll preparation	595	510
Computer expenses	1,384	2,506
Depreciation	34	45
Training and recruitment	0	581
Insurance	120	394
Saturday School refreshments	21	0
Sundry expense	954	194
Older people refreshment	1,105	0
	<u>87,993</u>	<u>74,137</u>
 Total Expenses		
	<u>87,993</u>	<u>74,137</u>
 Surplus	 <u>8,784</u>	 <u>9,608</u>

This page does not form part of the statutory financial statements