

**ERITREAN COMMUNITY IN UK
ANNUAL REPORT AND ACCOUNTS
31 MARCH 2021**

Registered Charity No. 802877

ERITREAN COMMUNITY IN UK
ANNUAL REPORT
31 MARCH 2021

The trustees present their annual report with the accounts of the charity for the year ended 31 March 2021.

Status

Eritrean Community in UK is an unincorporated association. It was registered with the Charity Commission in April 1990; its registration number is 802877. The charity's principal address is 84 Mayton Street, London, N7 6QT.

Trustees

The trustees in office in the year were as follows:-

Mr. Dayani Sirak	- Chair
Ms. Yordanos Berhane	- Secretary
Mrs. Awet Ghebreulul	- Treasurer
Mr. Mussie Beraki	
Mrs Lula Ghebretinsae	
Mr. Dawit Welderufael	
Mr. Tewolde Kiflezghi	

Trustees responsibilities

The trustees are responsible:

- (i) for preparing accounts which comply with the current statutory requirements and with the charity's governing document;
- (ii) for keeping proper accounting records;
- (iii) for safeguarding the assets of the charity; and
- (iii) for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are required to ensure that accounts are prepared for each financial year which give a true and fair view of the state of affairs of the charity and of its surplus or deficit for that period. In preparing those accounts the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- prepare the accounts on a going concern basis unless it is inappropriate to presume that the charity will continue to operate.

Objectives

The principal objective of the charity in the year under review was "to promote a scheme and projects which will benefit the community at large and the Eritrean Community in particular by relieving distress, advancing education (of main stream and mother tongues) and providing or assisting in the provision of facilities for recreation and supply of advice in the interest of social welfare (not of course

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encroaching upon the statutory provision) with the object of improving the conditions of life of the said members of the community.”

Review of Financial Transactions

The Statement of Financial Activities on page 4 for the year ended 31 March 2021 sets out how the charity's funds have been applied, and the Balance Sheet on page 5 sets out the charity's financial position at 31 March 2021.

Review of Activities

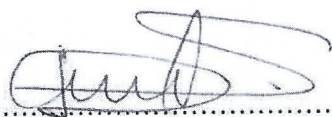
The charity's principal source of income is grants from public bodies and other charities. In the year ended 31 March 2021 the principal grant funders were the London Borough of Islington, Trust for London, Health watch Islington, City Bridge Trust and Cripple Gate Foundation. Total income received during the year was £70,510, (2020: £83,746).

In furtherance of its principal objective the charity during the year ended 31 March 2021 was mainly engaged in providing advice, counselling and support to Eritreans in respect of welfare, housing, education, health, immigration, culture, employment and training. It also carried out outreach work. Further details of the charity's activities are given in its Annual Report.

At 31 March 2021 the charity's funds amounted to £94,124 (2020-£91,068) an increase of £3,056 from the previous year end. The charity's net assets are adequate to fulfil the obligations of the charity.

Dependency on Volunteers' Services

The charity is dependent upon the services of unpaid volunteers, and would like to thank them for the valuable services given by them during the year.



Mr Dayani Sirak, Chair
Eritrean Community in the UK

22 December 2021

**INDEPENDENT EXAMINER'S REPORT
TO THE TRUSTEES OF
ERITREAN COMMUNITY IN UK**

I report on the accounts of the Eritrean Community in UK for the year ended 31 March 2021, which are set out on pages 4 to 8.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act), and that an independent examination is needed.

It is my responsibility to

- to examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act), and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (i) which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with section 130 of the Charities Act, and
 - to prepare accounts which accord with the accounting records, and comply with the accounting requirements of the Charities Act,have not been met; and
- (ii) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Efrem Kidane

EKB Accountancy Services Ltd
Certified Accountants and Statutory Auditors
39-41 North Road
London, N7 9DP

23 December 2021

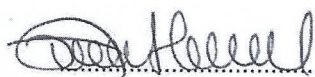
**ERITREAN COMMUNITY IN UK
STATEMENT OF FINANCIAL ACTIVITIES
YE-AR ENDED 31 MARCH 2021**

	Note	Unrestricted Funds £	Restricted Funds £	Total 2021 £	Total 2020 £
Income and Expenditure					
Incoming Resources					
Grants					
L B of Islington		25,500	0	25,500	20,000
L B of Islington (Education Department)		0	7,000	7,000	5,000
Islington People's Rights		0	0	0	0
Trust for London		0	16,000	16,000	15,000
Cripple gate Foundation		0	5,000	5,000	5,000
Healthwatch Islington (CCG)		0	3,200	3,200	4,120
L B Islington IBAA Consortium		0	3,037	3,037	4,863
City Bridge Trust		0	11,500	11,500	22,875
		<u>25,500</u>	<u>45,737</u>	<u>71,237</u>	<u>76,858</u>
Add: Income in advance brought forward		0	13,250	13,250	11,250
Less: Income in advance carried forward		(5,500)	(8,500)	(14,000)	(13,250)
		<u>20,000</u>	<u>50,487</u>	<u>70,487</u>	<u>74,858</u>
Other income					
Parental contributions (MTSS)		0	0	0	8,815
Membership fees		0	0	0	0
Bank interest		23	0	23	73
		<u>20,023</u>	<u>50,487</u>	<u>70,510</u>	<u>83,746</u>
Resources Expended					
Direct charitable expenditure		17,349	49,355	66,704	73,539
Management and administration	2	375	375	750	600
		<u>17,724</u>	<u>49,730</u>	<u>67,454</u>	<u>74,139</u>
Net Incoming/(Outgoing) Resources For the Year					
		2,299	757	3,056	9,607
Funds brought forward at 1st April 2020					
		<u>18,647</u>	<u>72,421</u>	<u>91,068</u>	<u>81,461</u>
Funds carried forward at 31st March 2021					
		<u>£20,946</u>	<u>£73,178</u>	<u>£94,124</u>	<u>£91,068</u>

**ERITREAN COMMUNITY IN UK
BALANCE SHEET
31 MARCH 2021**

	Notes	2021	2020
		£	£
	£	£	
Fixed Assets			
Tangible fixed assets	5	136	181
		<u> </u>	<u> </u>
Current Assets			
Cash at bank and in hand		110,800	106,798
		<u> </u>	<u> </u>
		110,800	106,798
Liabilities: amounts falling due within one year	6	(16,812)	(15,911)
		<u> </u>	<u> </u>
Net Current Assets		93,988	90,887
		<u> </u>	<u> </u>
Net Assets		£94,124	£91,068
		<u> </u>	<u> </u>
Funds			
Unrestricted	7	20,946	18,647
Restricted	7	73,178	72,421
		<u> </u>	<u> </u>
		£94,124	£91,068
		<u> </u>	<u> </u>

Approved by the Board of Trustees on 22 December 2021 and signed on their behalf by



..... Mrs Awet Ghebrelul

-Treasurer

The notes on pages 6 to 8 form part of these accounts.

**ERITREAN COMMUNITY IN UK
NOTES TO THE ACCOUNTS
31 MARCH 2021**

1. Accounting Policies

Basis of Accounting

The accounts have been prepared under the historical cost convention.

Tangible fixed assets

Depreciation is provided at the following annual rates to write off each asset over its estimated useful life:-

Furniture, fittings & equipment - 25% on a reducing balance

	Unrestricted Funds £	Restricted Funds £	Total 2021 £	Total 2020 £
2. Management and Administration				
Independent examination of accounts	375	375	750	600
	<hr style="width: 100%;"/>	<hr style="width: 100%;"/>	<hr style="width: 100%;"/>	<hr style="width: 100%;"/>
	375	375	750	600
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	2021 £	2020 £		
3. Total Resources Expended				
Total resources used include				
Depreciation of fixed assets	45	60		
Examiner's remuneration	750	600		
	<hr style="width: 100%;"/>	<hr style="width: 100%;"/>		
4. Staff Costs				
Wages and salaries	50,381	50,727		
Pension	719	727		
	<hr style="width: 100%;"/>	<hr style="width: 100%;"/>		
	£51,100	£51,454		
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The average (full-time equivalent) number of persons employed during the year was:-	5	4		
	<hr style="width: 100%;"/>	<hr style="width: 100%;"/>		

ERITREAN COMMUNITY IN UK
NOTES TO THE ACCOUNTS
31 MARCH 2021

5. Tangible fixed assets

	Furniture, Fittings & Equipment £
Cost	
At 1 April 2020	21,614
Additions	0
Disposals	0

At 31 March 2021	£21,614

Depreciation	
At 1 April 2020	£21,433
On disposals	0
Charge for year	45

At 31 March 2020	£21,478

Net book values	
At 30 March 2021	£136

At 31 March 2020	£241

6. Liabilities: Amounts falling due within one year

	2021	2020
Accruals and other creditors	2,812	2,661
Income received in advance	14,000	13,250
	_____	_____
	£16,812	£15,911
	_____	_____

ERITREAN COMMUNITY IN UK
NOTES TO THE ACCOUNTS
31 MARCH 2021

	Balance 1 April 2020 £	Incoming Resources £	Resources Used £	Transfers Between Funds £	Balance 31 March 2021 £
7. Funds					
<i>Unrestricted Funds</i>	18,647	20,023	(17,724)	0	20,946
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
<i>Restricted Funds</i>					
L B of Islington (Education Dept)	0	7,000	(7,000)	0	0
Trust for London	3,022	15,000	(17,617)	0	405
Cripple gate Foundation	0	5,000	(3,359)	0	1,641
Healthwatch Islington	623	3,200	(742)	0	3,081
L B Islington IBAA Consortium	4,963	3,037	(704)	0	7,296
City Bridge Trust	10,482	17,250	(18,095)	0	9,637
Parental contributions (MTSS)	18,020	0	(2,213)	0	15,807
Membership fees	2,340	0	(0)	0	2,340
Special Projects (see note below)	32,971	0	(0)	0	32,971
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	72,421	50,487	(49,730)	0	73,178
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
<i>Total Funds</i>	£91,068	£70,510	(67,454)	£0	£94,124
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>

The Special Projects reserve is comprised of funds previously considered restricted to the Eritrean Training, Employment and Education Project and the Children's Care Centre. These funds have now been determined as available for related special projects. The Eritrean Community in UK wishes to establish a community centre in London for the benefit of the Eritrean community, and the funds in this reserve could be applied towards this purpose.

8. Trustees Expenses

A total of £0 (2020: £0) was reimbursed to trustees in the year.

No trustee or any person connected with them has received or is due to receive any remuneration for the year directly or indirectly from the charity's funds.

ERITREAN COMMUNITY IN UK
Detailed statement of Financial activity
31 MARCH 2021

Incoming Resources	31.3.2021	31.3.2020
Grants		
L B of Islington	20,000	20,000
L B of Islington (Education Department)	7,000	5,000
Trust for London	15,000	7,500
Cripple gate Foundation	5,000	5,000
Healthwatch Islington (CCG)	3,200	4,120
L B Islington IBAA Consortium	3,037	4,862
City Bridge Trust	17,250	28,375
Other income		
Parental contributions (MTSS)	0	8,815
Bank interest	23	73
	<u>70,510</u>	<u>83,745</u>
Resources Expended		
Wages and salaries	51,100	51,454
Rent and Rates	3,620	10,684
Light and Heat	420	0
Travelling and subsistence	287	448
Telephone and Internet	3,648	2,128
Postage and stationery	399	646
Accountancy fee	750	600
Legal and consultancy fee	3,000	1,200
Payroll preparation	510	448
Computer expenses	2,506	2,760
Depreciation	45	60
Training and recruitment	581	299
Insurance	394	393
Saturday School refreshments	0	117
Sundry expense	194	241
Older people refreshment	0	2,659
	<u>67,454</u>	<u>74,137</u>
Total Expenses		
	<u>67,454</u>	<u>74,137</u>
Surplus	<u>3,056</u>	<u>9,608</u>

This page does not form part of the statutory financial statements