



Registered Charity No: 802791

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ANNUAL REPORT 2024-2025

Committee

The Committee consisted of:

Sue Yoxall	Chair
Margaret Partridge	Treasurer
Anne Murphy	Secretary
Jenny Yoxall	Communications and Business Manager
Dave Nolder	Publicity Officer – Design & Admin
Dawn Wightman	Publicity Officer – Marketing (co-opted October 2024)
Anna Barber	Social and Fundraising Secretary
Holly Murphy	Membership Secretary
Kelly Hardie	Committee Member
Gina Ackroyd	Committee Member

Constitution:

As set out in the Society Rules

Affiliation:

The Society is affiliated to the National Operatic and Dramatic Association and to Ealing Arts and Leisure.

Membership:

Consists of 14 Life Members, 42 Members, 1 Friend, 5 Honorary Friends

The 2024/2025 Season:

The Society continued to follow its policy of performing musical and dramatic productions for the enjoyment and education of the public.

A summer show, *From Stage and Screen*, was performed in July 2024. It was well received by the audience and returned a profit.

At the end of December 2024, we staged the pantomime, *Beauty and the Beast*, involving numerous children. Four performances over two days were undertaken. A good profit was returned.

In April 2025 the Society staged *Anything Goes* at The Questors Theatre. A small loss was made on the production.

Financial Report:

See attached statement.

Overall review:

The Society is suitably structured and remains financially secure to continue our normal programme of business.

HANWELL & EALING OPERATIC SOCIETY 1 June 2024 - 31 May 2025
From Stage and Screen July 2024

PRODUCTION EXPENDITURE	From Stage	On the Street	PRODUCTION INCOME	From Stage	On the Street
	and Screen	Where You Live		and Screen	Where You Live
	2024-25	2023-24		2024-25	2023-24
St Thomas Church Hall hire	750.00	700.00	Ticket sales	2,628.29	2,924.77
Rehearsal hall hire	1,180.00	1,005.00	Production levies	340.00	439.56
Advertising & publicity	177.20	226.52	Donations	155.20	330.00
Sound	300.00	300.00	Front of house programme sales	25.60	45.13
Lighting	249.00	209.00	Front of house bar takings	727.88	484.10
Costumes	0.00	0.00	Front of house raffle	250.66	177.73
Props	0.00	0.00	Surplus bar stock sold to social fund		92.91
Programme printing	15.00	26.75			
Front of house bar expenses	463.89	285.00			
Box office costs	95.90	131.54			
Music/backing tracks	37.49	0.00			
TEN licence	21.00	21.00			
Gifts	32.60	11.70			
Ticket refund	64.00				
Total Expenditure	3,386.08	2,916.51	Total Income	4,127.63	4,494.20
Profit on Show	741.55	1,577.69	Deficit on show		
Totals	£4,127.63	£4,494.20		£4,127.63	£4,494.20

HANWELL & EALING OPERATIC SOCIETY 1 June 2024 - 31 May 2025
Beauty and the Beast Dec 2024

PRODUCTION EXPENDITURE	Beauty and the Beast	Jack and the Beanstalk	PRODUCTION INCOME	Beauty and the Beast	Jack and the Beanstalk
	2024-25	2023-24		2024-25	2023-24
Greenford Hall hire	3,744.00	3,456.00	Ticket sales	11,641.83	11,271.38
Rehearsal hall hire	1,030.00	761.25	Production levies	650.00	610.00
Rehearsal pianist	225.00	225.00	Sale of scripts	70.00	42.00
Band	810.00	810.00	Donations	52.00	105.92
Advertising & publicity	1,261.01	1,201.85	Programme sales	95.00	155.00
Sound & lighting	2,200.00	2,150.00	Programme sponsors	75.00	75.00
Costumes	371.46	368.20	Front of house refreshment sales	1,009.04	800.77
Set & scenery	222.50	0.00	Front of house refund for unused sweets		3.15
Props	22.83	0.00	Front of house toys	428.29	312.55
Programme printing	213.90	132.00	Front of house raffle	274.75	124.50
Front of house food & drink	590.55	443.17	Surplus bar stock sold to social fund	56.41	35.95
Front of house toys	263.79	188.61	Sales of photo CDs	30.00	15.00
Box office costs	566.30	549.41	Hire of shoes to children	71.00	
Gifts	29.85	30.20	Advertising refund		80.00
			Profit from T-shirts	20.22	40.00
T-Shirts paid into wrong acc and transferred to social acc	42.00	80.00	T-Shirts paid to wrong acc and transferred to social acc	42.00	80.00
Refund for unused sweets transferred to social acc in error		3.15	Refund for unused sweets transferred back to main acc		3.15
Total Expenditure	11,593.19	10,398.84	Total Income	14,515.54	13,754.37
Profit on Show	2,922.35	3,355.53	Deficit on show		
Totals	£14,515.54	£13,754.37		£14,515.54	£13,754.37

HANWELL & EALING OPERATIC SOCIETY 1 June 2024 - 31 May 2025
Anything Goes Apr 2025

PRODUCTION EXPENDITURE	Anything Goes 2024-25	9 to 5 2023-24	PRODUCTION INCOME	Anything Goes 2024-25	9 to 5 2023-24
Questors hire	5,100.00	4,920.00	Ticket sales	19,662.00	12,782.00
Music & rights	4,723.04	4,206.52	Production levies	1,970.00	1,245.00
Production team	3,550.00	2,050.00	Audition fee	15.00	
Band	2,800.00	3,150.00	Donations	458.43	92.94
Rehearsal & audition hall hire	2,147.00	2,291.25	Lib fees	279.28	188.92
Rehearsal & audition pianist	45.00		Programme sales	435.50	287.24
Advertising & publicity	1,022.12	988.24	Programme advertising	250.00	50.00
Sound	1,400.00	1,400.00	Programme sponsorship	150.00	120.00
Lighting	1,275.00	1,346.15	Front of house lucky bucket	176.10	196.94
Costumes	356.43	85.30	Costume expenses donated		14.00
Set & scenery	843.87	658.75	Fundraising: quiz & cake sale	539.20	443.81
Props	0.00	257.57	Fundraising: barn dance		271.30
Programme printing	228.43	218.00	Cast teas at Questors	46.31	11.50
Questors Box office commission	1,179.72	766.08	Flyer distribution refund		
Orchestral music stands	0.00	0.00	Lucky bucket winner donation	58.50	52.00
Photos for front of house board	64.90	55.92	Sales of photo CDs		12.00
Gifts	53.05	44.57	Profit from T-shirts	9.51	
Audition panel travel expenses		25.00			
Lib refund	10.00				
Levy refund for overpayment	25.00				
Stage crew T-shirts	22.00				
NODA rep drinks	5.60				
Total Expenditure	24,851.16	22,463.35	Total Income	24,049.83	15,767.65
Profit on Show			Deficit on Show	801.33	6,695.70
Totals	£24,851.16	£22,463.35		£24,851.16	£22,463.35

HANWELL & EALING OPERATIC SOCIETY 1 June 2024 - 31 May 2025
Main Profit & Loss

OTHER EXPENDITURE	2024-25	2023-24	OTHER INCOME	2024-25	2023-24
Deficit on main show	801.33	6,695.70	Profit on summer show	741.55	1,577.69
NODA membership	237.50	245.00	Profit on pantomime	2,922.35	3,355.53
NODA insurance	1,384.33	1,302.85	Profit on main show		
Ealing Arts & Leisure membership	75.00	100.00	Membership subs	1,170.00	960.00
Ealing Arts & Leisure advertising	66.00	80.00	Friends subs	10.00	50.00
HEOS website domain name renewal	28.78	0.00	Donations	0.00	0.00
HEOS web space	0.00	345.60	Gift Aid	345.86	837.07
Drop box renewal	97.12	99.42	Gift aid small donations scheme	44.22	57.30
Storage at Northolt Methodist Church	720.00	660.00	Moved from main account to deposit account	10,100.00	
Hire of hall for AGM, launch night etc	75.00	37.50	Deposit account Interest	147.64	118.27
DBS checks	108.05		Give As You Live	0.00	0.00
General Publicity	45.00		Amazon Smile	0.00	0.00
Membership overpaid to social acc	30.00		Payments from wrong acc, transferred from social	69.99	
Moved to Deposit Account	10,100.00		Payments into wrong acc, transferred to social	253.85	728.13
Payments into wrong account, transferred to social	253.85	728.13	Payment of T-shirts from wrong acc refunded		165.00
Payment from wrong account, transferred from social	69.99	165.00	Hire out of costumes	130.00	30.00
Hall Hire for NODA AGM performance rehearsal		60.00			
Total Expenditure	14,091.95	10,519.20	Total Income	15,935.46	7,878.99
Surplus for Year	1,843.51		Deficit for the Year		-18,398.19
Totals	15,935.46	10,519.20		15,935.46	-10,519.20