



Milton Keynes Hindu Association

To Preserve & Promote Hindu Culture

All donations welcome

Lloyds Bank: MKHA sort code: 30 15 53, account no: 00118570

Ferry Meadows Close
Milton Keynes
MK10 9QY
Tel: 0300 365 1008
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secretary@mkha.org

Trustees Annual Report 2021

Notwithstanding the ongoing covid-19 lockdown during the earlier months of the year and the restrictions which continued, MKHA managed to fulfil its obligations to the Hindu Community and the wider community of Milton Keynes.

We celebrated the second anniversary of the inauguration of the Community centre and temple area online. We were joined in the virtual celebrations by, amongst others, HM Deputy Lord Lieutenants', the Chief Constable of Thames Valley Police, various leaders of the local Interfaith community and of course members of the Hindu community.

MKHA continued its covid -19 vulnerable persons support programme. For the large part of the year most of our Cultural programmes, language and dance classes continued online, supporting our members of all ages - from the virtual Monday and Saturday religious and cultural offering which brought the generations together, to the classes for the youth which continued to 'Preserve and Promote Hindu Culture'

MKHA were invited to participate in the MK Bi-annual International Festival hosted by the Internationally renowned Stables theatre and Milton Keynes Council. Members participated in memorable dance performances which were very well received, with excellent audience participation. Also, as part of the Festival MKHA played a major part in an Art Project which highlighted our involvement with the wider community of MK and our cultural cohesion with all the communities of MK.

Inevitably, due to the pandemic restrictions we were not able to hold large events or engage in fundraising activities. Nonetheless, due to the virtual celebrations and some in person events we were able to safely host during the summer months, we received donations from members and well-wishers which have helped with the running costs of the centre. Fundraising for the second phase has not been enabled with the worrying concern that build costs will be increasing with each year the project is stalled

We continued to engage with a number of local social, arts and heritage, cultural and health groups within MK, together with MK Council and local educational institutions. Our social media profile was further enhanced of late due to the successful launch of our new website adding to our popular Facebook and WhatsApp reach.

MKHA played and continue to date, a major part as volunteers in the covid-19 vaccine rollout and booster programmes to support the MK wide community.

Following our recent AGM, we continue to benefit from a stable, enthusiastic, and committed Executive committee who will carry on the good works of previous committees in delivering the aims of MKHA as set out in our Constitution and going beyond.

Darshana Jagatia
Trustee of Milton Keynes Hindu Assn.

The executive committee of MKHA. 🙏
Registered Charity Number: 802344

Milton Keynes Hindu Association
Unaudited
Financial Statements For the Year Ended
31 March 2021

Milton Keynes Hindu Association

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To The Members of
Milton Keynes Hindu Association
ACCOUNTANTS REPORT
FOR THE YEAR ENDED 31 MARCH 2021

I Report on the accounts for the year ended 31 March 2021.

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the charities Act 2011 ('the Act').

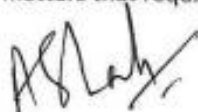
I have examined your charity's accounts as required under section 145 of the charities Act 2011 ('the Act'). In carrying out my examination I have followed the directions given by the Charity Commission under section 145 (5)(b) of the 2011 Act.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. that accounting records were not kept as required by section 130 of the Act; or
2. that the accounts do not accord with those records; or
3. that the accounts do not comply with the accounting requirements of the Act; or
4. that there is further information needed for a proper understanding of the accounts.

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission I have found no matters that require drawing to your attention.



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Chartered Certified Accountants

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Dated 01/12/2021

Milton Keynes Hindu Association

**INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31 MARCH 2021**

	Total Funds 2021 £	Total Funds 2020 £	Notes
INCOME			
FUNCTIONS			
Navaratri	3,890	17,868	reduced as on line
Diwali	-	3,428	nil
2nd Anniversary	-	4,293	nil
Bhajans,HC	6,675	9,231	Regular weekly income
Others	5,587	6,115	Pitru puja, etc
	16,152	40,935	
Academic Classes	1,462	6,609	Lost on Bollywood as limited on line
Membership	30	4,329	10,938 Non due to covid
OTHER INCOME			
Donations	11,482	33,971	More Special events, Janmasthanmi, etc
Covid-19 Donations	10,104		
Community Foundation Covid Grant	3,000		
Bank Interest	49	126	
Rent	-	9,623	Regular income cut due to covid
Gift Aid	-	4,247	1st from GiftAid. More to follow
Sandesh	50	390	only 1 advert on FB
Chai Nasto	386	1,040	Reduced to Christmas /Diwali only
MKHA Lotto	2,498	584	Regular monthly income
	27,569	49,981	
TOTAL INCOME	45,213	101,854	
LESS EXPENDITURE	35,090	96,547	
SURPLUS	10,123	5,307	

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**INCOME AND EXPENDITURE ACCOUNT
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	Total Funds 2021 £		Total Funds 2020 £	Comments
EXPENDITURE				
FUNCTIONS				
Navaratri	351		8,610	On line reduced
Diwali	-		3,435	Nil
2nd Anniversary	-		566	Nil
Others	<u>1,069</u>		<u>3,339</u>	Catreing & others
		1,420		15,950
ACADEMIC CLASSES				
Teachers Wages & NI	1,675		6,384	Bollywood on line
Refund of Hire	435		-	Refund due to shutdown
Books & Equipment	<u>-</u>	2,110	<u>-</u>	6,384
OTHER EXPENDITURE				
Covid-19 Catering costs	8,918			
Audit and Accounting	916			
Postage & Stationery	1,022		1,234	Current fees acured & Kashflow fees only 1 sandesh
Insurance	2,621		2,250	
Sundry	310			
Property Maintenance & Repairs	6,265		6,338	fence & Ground repairs, etc
Utilites	1,527		5,042	
Waste Disposal	253		345	
Cleaning	256		260	
Health and safety	355		900	
Bank Charges	77		202	Paypal & Stripe
Compliance Training	508		397	
MKHA Lotto	1,587		451	
Disposal of old building TCC			50,000	
Depreciation	6,945		6,794	1%
		<u>31,560</u>		<u>74,213</u>
TOTAL EXPENDITURE	<u>35,090</u>		<u>96,547</u>	



Milton Keynes Hindu Association
Balance Sheet
as at 31 March 2021

	Notes	2021 £	2020 £
FIXED ASSETS			
Furniture and fixtures		4,086	4,099
Land & Building	1	<u>653,767</u>	<u>655,632</u>
		657,853	659,731
CURRENT ASSETS			
Investment Account			1
Treasurers Account			30,946
Metro Bank	38,776		9,743
Building Project Fund	22,398		15,603
Cash In Hand	15,608		1
Paypal	118		
Prepayments	<u>3,289</u>		<u>4,316</u>
		80,188	69,611
CURRENT LIABILITIES			
Accrual		420	850
Deposit by Hirers		400	
Accounts Payable		<u>350</u>	<u>1,143</u>
Total Assets less current liabilities		<u><u>736,871</u></u>	<u><u>727,350</u></u>
COMMUNITY RESERVES			
Reserve B/F		727,350	684,542
Surplus except COVID-19	8,937		5,307
Surplus from Covid-19 funds	1,186		
Surplus for the year	<u>10,123</u>		
General Reserve		737,474	727,350
Deduct: Previous year adjustment	2	(603)	
Revaluation Reserve last year			
Total Funds		<u><u>736,871</u></u>	<u><u>727,350</u></u>

Notes:

- 1 In June 2019 partial building with carrying value at £50,000 was disposed off without any money consideration, there is no valuation of the land and property at 31/03/21 Available.
- 2 Previous year's overaccrued accounting fees £601 and £1 investment and £1 petty cash has been written off as previous year adjustment under general reserve.

Signed on behalf of the Association


Treasurer


President


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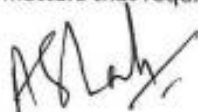
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