The Vine Community Church
Charity Number 801471

Trustees Report

The Trustees present their report and accounts for the year ended 5th April 2026

Organisation and statues

The members of the Leadership and Trustees committee for the above year are as follows:-

Arthur Bartram	Chairman, Trustee & Treasurer
Ken Hobday	Trustee & Leadership Team
Nigel Ovens	Trustee & Leadership Team
Anne Ovens	Leadership Team
Angela Hobday	Leadership Team
Jonathan Lloyd	Leadership Team
Paul Brown	Leadership Team
Ann Brown	Leadership Team

The Leadership and Trustees are elected or appointed as and when required by the elders. The Annual General Meeting is held every year after the accounts are prepared.

The Charity was established by a Trust Deed on 20th March 1989 and is registered with the Charity Commission No. 801471.

Objectives

The Vine Community Church was set up for the advancement of the Christian faith in Cambridgeshire and elsewhere. The full details are included in the declaration trust and a copy is available on request.

Finances

The attached financial statements and notes show the current state of the Charity's finances for the year ended 5th April 2026.

On behalf of the members of the Leadership and Trustees.

Arthur Bartram

Vine CCL Accounts Year Ending 5 April 2026
Income statement

	Tax Year 2024-25	Tax Year 2025-26	Notes
Income			
Tithes and Offerings	£46,874	£39,877	
Gift Aid	£4,796	£9,328	
Group & Club Takings	£2,499	£2,482	1
Other	£423	£1,011	
	£54,592	**£52,698**	
Expenditure			
Audio/Visual System	£2,513	£595	
Books/DVDs	£72	£455	
Broadband	£434	£554	
CCPAS (child protection service)	£370	£378	
Promotional material		£308	
Childrens Work	£1,617	£1,753	
Electricity & Water	£4,000	£6,660	2
Employee Costs	£12,655	£12,373	
Insurance	£417	£2,232	3
Licences	£762	£798	
Maintenance & Buildings	£2,154	£7,301	4
Mission Support	£3,097	£4,443	5
Other Outreach	£1,169	£2,903	6
Outreach - Mens Shed	£4,783	£4,286	
Refreshments & Flowers	£338	£606	
Training	£511	£721	
Visiting Speakers	£2,877	£658	7
Professional Fees & Advice	£56		
Total Expenditures	**£37,824**	**£47,024**	
Net Income	**£16,768**	**£5,675**	

The Vine Community Church

FINANCIAL RECONCILIATION
6th April 2025 to 5th April 2026

Opening Balance	Barclays	£42,700
6th April 2025	Petty Cash	£0
	Total	£42,700
Closing Balance	Barclays	£48,375
5th April 2026	Petty Cash	£0
	Total	£48,375

Opening balance	£42,700
Surplus	£5,675
Cheques from previous year & Tithes accrued	£0
Uncleared cheques	£0
Reconciled Balance	£48,375

Notes

1	Includes £1050 from Mens Shed
2	Rise in electricity prices
3	Unexpected Increase in insurance
4	New windows £2040, Chairs £700, kitchen applicances £1158 & mobility chair £600
5	Donations given to Tearfund £500, Reach Across £1800, Shoe Box £105
6	This relates to the Love Littleport Project & Christmas Panto
7	Most of the speakers were vine members this year.

The above financial statements give a true and fair view in material respects and are in accordance with the information, reports and documentation provided for the examination.



08/07/2026

Mark Hodgkinson (Examiner) **Date**