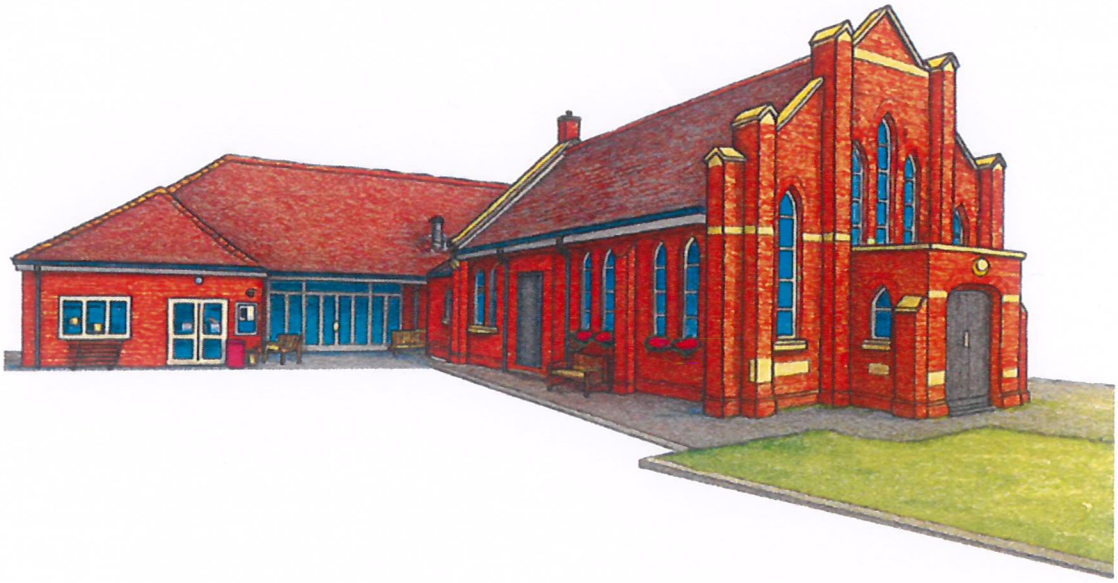
HERSDEN NEIGHBOURHOOD CENTRE ASSOCIATION



ANNUAL GENERAL MEETING

Tuesday 6th October 2026

At 10am

01227 712 040
info@hnca.co.uk
www.hersdencommunitycentre.co.uk
Registered Charity 801 402.

Hersden Community Centre, the Avenue, Hersden,
Canterbury, Kent, CT3 4HL

Hersden Community Centre
Hersden Neighbourhood Centre Association
The Avenue, Hersden,
Canterbury, Kent, CT3 4HL



Agenda for 2026 AGM.

Date of AGM: Tuesday 6th October 2026
Time of Meeting: 10am
Location of Meeting: Hersden Community Centre

1. Apologies for Absence

2. Minutes from the last AGM
   10.10.2025

3. Finances for Year ending 2025
   To view presented accounts and sign off.

4. Election of Members
   Members of the Committee

   Election of Chairman

   Election of Vice Chairman

   Election of Treasurer

   Election of Secretary

5. Reports

6. Any other Business

7. Meeting Close

Minutes from the AGM of Hersden Neighbourhood Centre Association.

Held 10 October 2025
10am
At Hersden Community Centre

Attendees: Andrea Brabham, Kelly Campbell, Elsie Edwards, Georgina Glover, Pat Hatton, Sylvia Giles, Ross Llewellyn, Philippa Chandler, Jack Brabham.

Apologies: Dawn Hougham.

Minutes from 2024 AGM
Were presented and agreed as correct, proposed by Ross and seconded by Georgina.

Matters Arising
A concern was raised that the newly imposed rag bin wasn't working and was removed.

Breakfast club didn't run as a lack of interest.

Finances
The shop is doing excellent and bringing in a great income of over £100 some weeks.

Accounts were presented showing
Income of £57,110
Expenditure of £62,113
Deficit £5,003

A comment was made saying this is remarkable compared to the previous years.
Accounts were agreed as a true record by all present.

It was noted that Pat and Jack do the cash accounts together.

Thanks is to be recorded to Pat for all she does voluntarily for the centre.

Thanks is to be recorded for everyone who helps make the centre a better place.

Election of Members
Dawn Hougham
Andrea Brabham
Kelly Campbell
Elsie Edwards
Georgina Glover
Pat Hatton
Sylvia Giles
Ross Llewellyn
Philippa Chandler
Were all elected as members of the general committee.

Honorary President Rev. Peter Gausden

Election of Chairman
Andrea Brabham
Proposed by Pat
Seconded by Georgina

Election of Vice Chairman
Georgina Glover
Proposed by Andrea
Seconded by Kelly

Election of Treasure
Pat Hatton
Proposed by Andrea
Seconded by Georgina

Election of Secretary
Kelly Campbell
Proposed by Jack
Seconded by Georgina

Section Reports
Cross Stitch varies on numbers and has around 8 regulars. A couple of new faces have been recently.

Crochet, is a very busy group and has about 15 members bringing in about £25 a week.

Art has 8-9 regulars and doing very well, Caroline looks after them very well.
Thanks to be recorded to Caroline.

Chair Yoga is still going strong and very busy.

Friday mornings baby group is thriving and thanks to be recorded to Sophie for running the group.

Current bookings were discussed
Monday evenings – Yoga
Tuesdays
Wednesday – Yoga, Line Dance
Thursdays – Yoga
Fridays – Karate
Saturdays – Private Bookings
Sunday – New Life Church, Private Bookings

It was noted that the Hall is rather busy and kept at affordable rates to help cost down for all service users.

Feedback is always received saying how lovely the all is and that its welcoming and cosy.

A letter recently went out asking for sponsorship from local businesses and as a result brough in around £950.

We are painting and decorating what we can as we cannot afford to do it all at once.

Have had some lovely donations from local businesses, including paint, and disposable cups etc.

Salon is very slow and hasn't picked up yet.

Vinted sales are doing very well online.

Georgina noted that a lot of people care for the centre and support it, the support and guidance is appreciated.

Diane (our Domestic) puts in lots o time and effort additionally from her paid hours and this is greatly appreciated.

Thanks to be recorded to the Probation for helping so much with the grounds, a comment from one of the probationers is that they have learnt so much whilst they have been coming here.

AOB
Ross has some extra mining books he found clearing out the local historians house and will donate them to the centre for sale.

Men's shed – needs revising as its not working very well.

Upcoming Events
Ploughman's 22nd October
Dinner 25th November
Christmas Fair will be Sat 29th November
Breakfast with Santa 20th December
Christmas Dinner 17th December
Carol service Christmas Eve

Meeting Closed
11:15

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HERSDEN NEIGHBOURHOOD CENTRE ASSOCIATION
ANNUAL REPORT TO ACCOMPANY THE ACCOUNTS
YEAR ENDING 31ST DECEMBER 2025

It's amazing how the years fly by; it only feels like yesterday that I was writing last year's report.

This year has been far more positive than the previous few years. We have an excellent team in place who are working incredibly hard to strengthen the association and move our finances back into profit, trying to recover the losses of recent years. We aren't quite there yet, but we are very close, and that in itself is a huge achievement.

There has been a real sense of momentum over the past 12 months. Our events continue to be well supported, and our bingo lunch/dinners have become a valued addition to our itinerary, bringing both familiar and new faces through the doors. It's wonderful to see the centre being used, enjoyed, and appreciated by so many members of our community.

Now for the financial overview. Our accounting records show a total income of £57,173.46 and total expenditure of £66,504.75, resulting in a deficit of £9,331.29.

Although we may not yet be back in profit, the progress we have made this year is significant. Careful budgeting, increased effort in fundraising, and the dedication of our volunteers have all contributed to putting us in a much stronger position than we have been in recently. We are building stability, and that gives us confidence for the year ahead.

We remain focused not only on improving our financial position but also on delivering against our charitable objectives, providing a welcoming, inclusive space and creating opportunities for our community to come together.

I do have to report that we did have to ask one of our trustees to leave the board. This was between the end of the financial year and beginning of 2026. Unfortunately, we had a data breach from the trustee in question, which resulted in us self-reporting to the Information Commissioner and Charity Commission.
At the time of writing this report in early 2026, we have recently heard back from the Charity Commission, **they are happy with our resolution**, which was to ask the trustee to step down and ensure the rest of our team take part in a GDPR refresher course. In addition to this we've made some operational changes in the office to eliminate any additional risks. We are still waiting to hear from the Information Commissioner's Office with a conclusion for the report.

I would like to end by offering my sincere thanks to every volunteer, committee member, supporter, and attendee who continues to make the centre what it is. Your time, energy, and commitment truly make a difference, and I am incredibly proud of what we are achieving together.

Andrea Brabham
HNCA Chairperson

INDEPENDENT EXAMINER'S REPORT TO THE MEMBERS OF HERSDEN NEIGHBOURHOOD CENTRE

We report on the projected Income and Expenditure Account of the Association for the year ended 31 December 2025.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is our responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to our attention.

Basis of independent examiner's report

Our examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with our examination, no matter has come to our attention:

(1) which gives us reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met; or

(2) to which, in our opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Hilary Adams.

Hilary Adams Ltd
Chartered Accountants
158 High Street
Herne Bay
Kent
CT6 5NP

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Date: 01 May 2026

Balance Sheet

	2025		2024
Current Assets			
Cash in hand	0.00		1,194.21
Cash at bank	21,346.16		27,808.70
	21,346.16		29,002.91
Debtors	0.00		1,175.38
Prepayments	0.00		0.00
	0.00		1,175.38
Total Assets	21,346.16		30,178.29
Current Liabilities			
Creditors	252.54		63.78
Accruals	825.02		514.62
	1,077.56		578.40
Total Net Assets	**20,268.60**	0.00	**29,599.89**
Represented by the following funds:			
Unrestricted Funds			
General Fund	-9,938.95		596.98
Troy's Travels	5,746.54		7,980.21
Projects (was Majorettes)	1,861.44		1,861.44
Cross Stitch	903.22		1,226.22
Senior Citizens / Lunch	0.00		0.00
Senior Youth & Junior Youth	0.00		0.00
Deposit Repairs (was breakfast)	1,795.68		1,795.68
Art Club	1,965.98		1,814.98
Mens Shed	2,596.82		2,862.32
Community Put Back	15,337.87		11,462.06
	20,268.60		29,599.89
Restricted Funds:			
Minibus Fund	0.00		0.00
Community Centre	0.00		0.00
	0.00		0.00
TOTAL FUNDS	**20,268.60**		**29,599.89**

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	Unrestricted Funds	Restricted Funds - Minibus	Restricted Funds - Community Centre	**Total Funds 31.12.25**	Total Funds 31.12.24
Hall & Room Hire	11,104.00			**11,104.00**	10,081.90
Art Club	848.35			**848.35**	1,010.60
Lunch Fees	2,625.00			**2,625.00**	1,198.53
Troy's Travels	0.00			**0.00**	0.00
Grants & Donations	34,042.65			**34,042.65**	31,215.07
Fund Raising	0.00			**0.00**	0.00
Cross Stitch	1,667.95			**1,667.95**	2,071.50
Sundry Income	1,705.51			**1,705.51**	9,995.69
Admin fees	5,180.00			**5,180.00**	1,536.87
Friday Café	0.00			**0.00**	0.00
Total Incoming Resources	57,173.46	0.00	0.00	**57,173.46**	57,110.16
Staff Costs	23,886.08			**23,886.08**	24,491.91
Repairs & Maintenance	5,231.99			**5,231.99**	13,051.63
Licences	273.18			**273.18**	347.34
Insurance	2,098.34			**2,098.34**	2,282.79
Light & Heat	7,312.85			**7,312.85**	6,437.73
Communications	750.69			**750.69**	738.81
Water & Rates	793.99			**793.99**	760.06
Cleaning	433.82			**433.82**	87.03
Lunch Club	516.22			**516.22**	1,573.94
Miscellaneous Expenses	9,422.04			**9,422.04**	5,502.33
Art Club	0.00			**0.00**	0.00
Fund Raising	5,443.77			**5,443.77**	3,338.78
Professional Fees	420.00			**420.00**	396.00
Troy's Travels	1,642.98			**1,642.98**	1,568.22
Admin fees	5,180.00			**5,180.00**	1,536.87
New equipment	3,098.80			**3,098.80**	0.00
Mini Bus Fund	0.00			**0.00**	0.00
	66,504.75	0.00	0.00	**66,504.75**	62,113.44
Net Incoming Resources	-9,331.29	0.00	0.00	**-9,331.29**	-5,003.28
Transfers between funds	0.00	0.00	0.00	**0.00**	0.00
Balance b/f	29,599.89	0.00	0.00	**29,599.89**	34,603.17
Balance c/f	**20,268.60**	**0.00**	**0.00**	**20,268.60**	29,599.89

DMaugham 06/10/2026