TRUSTEES ANNUAL REPORT

Following the opening of the new extension, the hall has been successful in the hire of both sections for varied activities. We are confident in the continuation of a successful year.

INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31 DECEMBER 2025

	2025	
	£	£
Income		
St. Mewan Parish Council	-	
Gift	-	
Bingo	6,670	
Bank Interest	-	
Concerts/Choirs	2,497	
Hiring Hall	10,180	
Fete and Carnival	-	
Variety Show	-	
Donations	1,009	
Cornwall County Council	-	
Wayleave	-	
Sundry receipts	-	
Cornwall Council Grants	9,944	
		30,300
Less: General Expenses		
Insurance	1,219	
Choir	1,470	
Electricity	2,331	
Water & Sewerage	744	
Printing, Stationary and Sundries	581	
Raffle Expenditure	123	
Wifi	565	
Donations • Hospice		
• RNLI	-	
• Cornwall Air Ambulance	-	
Village Hall Repairs and Renewals	1,069	
Kitchen Purchases	1,877	
Cleaning	4,262	
Accountancy	693	
Sundry expenses	7,869	
		22,802
Excess of income over expenditure to Surplus Account		£7,497

TRUSTEES ANNUAL REPORT

Following the opening of the new extension, the hall has been successful in the hire of both sections for varied activities. We are confident in the continuation of a successful year.