Cyprus Hall Community Association

Registered charity number 800492

Report and accounts
for the year ended 31 March 2026

Keymer Haslam & Co.
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Cyprus Hall Community Association
Trustees' Annual Report
for the year ended 31 March 2026

The management committee present their report together with the financial statements for the year ended 31 March 2026.

Constitution and terms of reference
This unincorporated charity was established by a scheme approved and sealed by the Charity Commissioners on 21 March 1988.

The charity's registration number is 800492.

Committee of management
The committee who held office during the year were as follows:

Stella Joanna Rogers
David John Peter Fish
Sarah Voce

Structure, governance and management

The charity is governed by a constitution which was re-adopted at an AGM on 24 July 2018 and the charity is constituted by trust. Trustees are appointed and reappointed annually at the AGM.

The charity has several policies which govern it's operations, these policies include the application of income and property, repairs aand insurance. The policies are reviewed regularly both by the staff and management committee to ensure they are both appropriate and adequate.

All members of the management committee give their time voluntarily and receive no remuneration, they all make a significant contribution to the successful running of the charity, in particular by regularly attending management meetings to ensure the charity is operated appropriately and any issues are quickly and adequately resolved.

Objectives and activities
The Associations objects are:-

- To manage and maintain the Cyprus Hall as a Community Centre.
- To provide facilities in the Centre for others to organise educational, recreational, cultural and leisure time activities.
- To organise activities within the Association which contribute to the furthering of the objectives above.

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Public benefit
The charity provides benefit to the public by offering a hall for the use of the residents of Burgess Hill for educational, recreational, cultural and leisure-time activities.

Achievements and performance
The Charity has seen an increase in hall hire charges as part of the recovery after COVID. The increase in income has enabled the Charity to continue with it's program of maintenance.

The management committee strongly believe that success of the charity is as a result of the hard work and dedication of the charity staff and the management committee itself.

Financial review
Total income for 2025/26 was £31,787 compared to £35,032 in 2024/25. We ended the year with a surplus of £34 compared to £4,874 last year. The reduced surplus was mainly due to an decrease in income and increase in expenses this year. We ended the year with monies held at the bank and cash of £45,387 compared to £45,895 last year. The end result was that reserves have increased to £48,522 from £48,488 last year.

The charity's main source of income comes from hall hire charges.

Income from fundraising activities is used primarily to improve and maintain the hall.

Signed on behalf of the committee

Sarah Vore ..... 22nd. May 2026

(Chair) **(Date)**

Cyprus Hall Community Association
Independent examiner's report to the trustees of Cyprus Hall Community Association for the year ended 31 March 2026

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 March 2026 which are set out on pages 4 to 7.

Responsibilities and basis of report
As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



26/05/2026

Daniel Pettitt FCCA
Keymer Haslam & Co
Chartered Accountants
4/6 Church Road
Burgess Hill
West Sussex, RH15 9AE

(Date)

Cyprus Hall Community Association
Statement of Financial Activities
for the year ended 31 March 2026

	Note	2026 £	2026 £	2025 £	2025 £
Income					
Hall hire		29,755		32,882	
Bowls		913		763	
			30,668		33,645
Other income					
Donations		189		66	
Deposits held		177		-	
Bank interest		753		1,321	
			1,119		1,387
TOTAL REVENUE			**31,787**		**35,032**
DIRECT CHARITABLE EXPENDITURE					
Maintenance		8,048		4,246	
Rent		1		1	
Electricity		5,387		8,056	
Internet		606		580	
Water		-		-	
Cleaning materials & contract costs		996		1,409	
Caretaker's costs		9,535		9,382	
Relief caretaker		280		-	
Booking officer's fees and expenses		950		950	
Treasurer's expenses		-		-	
Stationery, printing & postage		41		67	
Professional fees		-		-	
Accountancy fees		852		810	
Insurance		3,581		3,503	
Subscriptions		54		51	
Bank charges		73		119	
Sundry expenses		32		125	
Donations		100		-	
Depreciation: Fixtures & fittings		1,218		859	
			31,753		**30,158**
SURPLUS/(LOSS) FOR THE YEAR			**£34**		**£4,874**

Cyprus Hall Community Association
Statement of assets and liabilities
for the year ended 31 March 2026

	Note	2026 £	2026 £	2025 £	2025 £
FIXED ASSETS					
Tangible assets	*2*		3,654		4,872
CURRENT ASSETS					
Current account		4,236		2,122	
Business reserve		41,133		14,117	
Nationwide Instant Saver 1		-		27,778	
Nationwide Instant Saver 2		-		1,787	
Petty Cash		18		91	
Debtors		1,199		-	
Prepayments		-		-	
			46,586		45,895
GROSS ASSETS			50,240		50,767
CURRENT LIABILITIES					
Other creditors		703		1,283	
PAYE		475		486	
Accruals		540		510	
			1,718		2,279
NET ASSETS			**£ 48,522**		**£ 48,488**
GENERAL FUND					
Brought forward			48,488		43,614
Surplus for the year			34		4,874
			£ 48,522		**£ 48,488**

S Rogers ..... Treasurer

20/5/26 ..... Date

The notes on pages 6 and 7 form an integral part of these accounts

Note

1 **Accounting policies**

1.1 Basis of preparation

The financial statements have been prepared under the historical cost convention, with the exception of investments which are included at market value. The financial statements have been prepared in accordance with the Statement of Recommended Practice, "Accounting and Reporting by Charities" (SORP 2005) issued in March 2005, UK accounting standards and charities Act 2011.

1.2 Incoming resources

All incoming resources are included in the SOFA when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy. Where incoming resources have related expenditure (as with fundraising or contract income) the incoming resources and related expenditure are reports gross in the SOFA. Grants and donations are only included in the SOFA when the charity has unconditional entitlement to the resources.

1.3 Resources expended

All expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with use of the resources.

1.4 Tangible fixed assets and depreciation

Depreciation is provided on all tangible fixed assets at rates calculated to write off the cost over their expected useful economic lives as follows:

Fixtures and fittings		25% on a reducing balance

2 **Fixed Assets**

		Fixtures & Fittings
Cost at	01/04/2025	75,548
Additions		-
Disposals		-
Cost at	31/03/2026	75,548
Depn at	01/04/2025	70,676
Charge		1,218
Disposals		-
Depn at	31/03/2026	71,894
NBV at	31/03/2026	3,654
NBV at	31/03/2025	4,872

		2026	2025
		£	£
4	**Fees for examination of the accounts**		
	Independent examiner's fee	£540	£510
5	**Staff costs**		
	Gross Salaries	9,535	9,382
	Recruitment fee	0	0
		£9,535	£9,382
6	**Creditors: amounts falling due within one year**		
	Other creditors	703	1,283
	PAYE	475	486
	Accruals	540	510
		£1,718	£2,279