Charity Number: 800080

THE COMMUNITY OF THE SACRED PASSION

REPORT AND ACCOUNTS

31ST DECEMBER 2025

THE COMMUNITY OF THE SACRED PASSION

CONTENTS **PAGE**

Legal and Administrative Information	**1**
Report of the Trustees	**2 - 4**
Independent Examiner's Report	**5**
Statement of Financial Activity	**6**
Statement of Financial Position	**7**
Notes to the Accounts	**8 - 13**

LEGAL AND ADMINISTRATIVE INFORMATION

CONSTITUTION

The Community of the Sacred Passion (CSP) was founded as a Religious Community in 1911. In 2021 the Community was formally recognised by the House of Bishops of the Church of England as a religious community within the Anglican communion.
The Statutes of the Community is the instrument that governs the regulation of the Community's religious life. The Statutes require that all property in either real estate or invested funds beyond what is required by the Community for its routine expenditure, is to be held in trust. The Statutes also stipulate that there shall be at least three Trustees none of whom needs to be a member of the Community.

A Trust Deed establishing the trust was created in 1988. The trust was also registered with the Charity Commission as an unincorporated charity (charity number 800080). Amendments updating the Trust Deed were approved by the Charity Commission in November 2024 and took effect in January 2025 when the Trustees passed a resolution formally adopting the amendments.

TRUSTEES

Sister Cynthia Kathleen Brailsford C.S (Mother Superior)	Term of office expires 31st March 2027
Jennifer Chapman	Term of office expires 24th June 2027
Peter Chapman	Term of office expired 11th July 2025
Terence Clark	Term of office expires 11th July 2028
Peter Laverick	Term of office expires 24th June 2027
William Payne (Secretary)	Term of office expires 19th June 2026
Louise Smith	Term of office expires 16th June 2027

REGISTERED OFFICE

Flat 52 Claridge House
14 Church Street
Littlehampton
BN17 5FE

INDEPENDENT EXAMINER

M S Finnis ACA
Affinia
Numeric House
98 Station Road
Sidcup
Kent DA15 7BY

PRINCIPAL BANKERS

National Westminster Bank PLC
115 High Street
Epsom
Surrey KT19 8DX

REPORT OF TRUSTEES

1. The charity is unincorporated and was formally established as a charity by a Trust Deed in 1988 when it was registered with the Charity Commission (number 800080). Revisions to the Trust Deed, which were approved by the Charity Commission in November 2024, clarified the responsibility the Trustees have for managing the finances and assets. The Trust Deed requires that in carrying out all their functions the Trustees do so in pursuit of the charity's object which is to support the Community in:

   a. Honouring our Lord Jesus Christ by exhibiting to all the joy and the power of the Passion of Jesus.

   b. Offering to God a life of complete Poverty, Chastity and Obedience, in union with the reparation offered to Him by our Lord upon the Cross.

   c. Winning souls to our Lord Jesus by a life of prayer and missionary work.

   d. Using our time, money and talents for the relief of suffering, education and the spread of the Gospel.

2. As well as supporting the Community in fulfilling its vocation, the Trustees may make grants to related good causes. The Trustees also follow the guidance issued by the Charity Commission to support the Community now that its members have reached the age of retirement.

3. The Trust Deed also clarifies that the charity will be wound up once the last member of the Community has died. The winding up of the charity includes disbursing whatever assets the Community has which are still held in trust at that time. That disbursement will be guided by the Community's 'Letter of Wishes'.

4. The Trustees have complied with the duty imposed by Section 17(5) of the Charities Act 2011, to have due regard to the Charity Commission's guidance on public benefit.

Report of the Community's Activities

5. The Community continued to seek to live out its vocation in ways suited to the advancing years of the Sisters. They supported some of the projects they started in Tanzania by prayer and advice. The Sisters continued in the witness of the local parish, St Mary's Littlehampton, and initiated some fund-raising projects and joined in others run by the fund-raising committee of the church.

6. The Community continued to provide information to the Trustees about progress of the work of the church in Tanzania particularly with regard to developments affecting the projects they support, particularly Kwa Mkono disabled children's hostel and Chama cha Mariamu Mtakatifu (Community of St. Mary of Nazareth and Calvary, CMM). With regard to Kwa Mkono, contacts have been maintained with Trustees of the Kwa Mkono Disabled Children's Trust as they work towards withdrawing support from the Hostel owing to the diminishing resources of their charity. The approach which CSP Trustees have taken to helping the hostel by funding health insurance payments for the children and other yearly recurring costs, supports the hostel in making sure that certain statutory and necessary expenses are covered.

7. The Community has monitored progress as the new Reverend Mother of CMM undertakes a Visitation of the houses of that Community, funded mainly by CSP's Trustees. In the Visitation the Reverend Mother is being accompanied by the Episcopal Visitor of the Community as he seeks to understand better the situation in all the houses and offer advice to the Reverend Mother. An unexpected addition to the Visitation group are representatives of the Trustees of the Community who have recently been appointed to meet new requirements from the Tanzanian Government. The CMM Community has had no experience of working with Trustees and the Trustees wish to learn more of the work of the Community so that they are able to fulfil their role more efficiently. On receipt of the report of the Visitation, CSP Trustees will consider how they can appropriately continue to support CMM. The Community has maintained contact with the chairman of the African Sisters Trust, sharing information and discussing future help.

REPORT OF TRUSTEES

Report of the Community's Activities (Cont…)

8. In Littlehampton the Community continued to open its Chapel to residents in Claridge House who wish to join in the twice monthly Eucharist. The Sisters have continued to communicate with their Oblates and the Friends of the Community, supporting them in difficulties, offering spiritual support and answering questions on spiritual matters. They also give them news about continuing work in Tanzania, some of which those associated with them continue to support. They have also responded to requests for prayer from people from many backgrounds and answered questions on the religious life and the Church in Tanzania from people studying these topics in depth.

Report of the Trustees' Activities

9. Following the detailed preparatory work they undertook last year, in 2025 the Trustees implemented the arrangements they had planned in 2024, the most significant of which were the formal adoption of the changes to the Trust Deed approved by the Charity Commission; and a programme of major grant-giving (see paragraphs 12 – 16 below). In addition, the Trustees continued to perform their duties as Trustees which are principally concerned with the good stewardship of the Community's assets and financial resources and with ensuring the Community is well supported.

10. The Trustees met formally on three occasions during 2025, including for their AGM on 16th June. At the meeting on 8th January the Trustees formally passed a resolution adopting the revisions to the Trust Deed. This was the outcome of work undertaken by lawyers in 2024 which the Charity Commission had approved. These revisions made two important changes: they made clear that the Trustees have complete discretion in managing the financial and other assets of CSP subject to the requirement to consult the Community; and they transferred the authority to appoint new Trustees from the Mother Superior to the Trustees. Other amendments brought the charity into line with good governance practice. At the meeting on 7th April, the Trustees reviewed the risks and the financial reserves which help manage some of those risks.

    This meeting confirmed that the financial plans for the coming five years are sound. Those plans include provision which anticipates what additional care and other support needs the members of the Community may have as they age. The Trustees also met with other friends of the Community on 14th August: although this was not to conduct Trustee business, it is noteworthy because, comprising both a Mass, at which the Chaplain General presided, and afterwards a convivial celebration, it commemorated the Diamond Jubilee of Mother Philippa's, the Mother Superior's profession

11. In common with many charities and other organisations nowadays, while all important business and decisions were conducted and taken at meetings in person, some routine business and preparatory discussions of the Trustees were conducted in correspondence and by online meetings.

Grant-Giving

12. In 2025 the Trustees implemented a major grant-giving programme, the culmination of careful preparation and planning in 2024. The payment of the following major grants was made in January 2025.

Charitable organisation	Grant in 2025	Term of Grant	Total Grant
Kwa Mkono disabled children's hostel, Tanzania	£5,000	3 years	£15,000
Chama cha Mariamu Mtakatifu (Community of St. Mary of Nazareth and Calvary, CMM), Tanzania	£1,000	3 years	£3,000
St Mark's Anglican Theological College, Dar Es Salaam, Tanzania	£15,000	3 years	£45,000
Sightsavers' Macho Yangu, Tanzania	£50,000	3 years	£150,000
Vodafone's M-mama, Tanzania	£20,000	3 years	£60,000
Nechibili school, Zimbabwe	£6,000	I year	£6,000
Totals	**£97,000**		**£279,000**

13. Three of the grant-recipients (Kwa Mkono, CMM and St Mark's Theological College) reflect CSP's deep connections with Tanzania. The terms on which all six major grants were offered and accepted included the requirement for a report to be submitted to the Trustees on the use of the grant in 2025 (and in each subsequent year where the grant is for three years). Reports from all six grant recipients confirmed that the grants had been used for the purpose intended and to good effect. The Trustees and the Community were particularly pleased to hear about the 16 ordinands whose training is sponsored by the grant to St Mark's Theological College. From the contact that the Community maintains with Kwa Mkono and CMM (see paragraphs 6 & 7 above) the Trustees were pleased to learn of the good use of its grants to both organisations. The Trustees were also pleased by the report and accompanying photographs received about the grant given to Nechibili school.

REPORT OF TRUSTEES

Report of the Community's Activities (Cont…)

14. The substantial grants to Sightsavers' Macho Yangu and Vodafone's M-mama marked a significant development in the Trustees' grant-giving. The Trustees took great care to consider with senior representatives of both organisations based in the UK how any grant would be used before it was offered. Both these organisations provide much needed access to care for, respectively, people with eye conditions and pregnant mothers. The value of the preventative work both organisations do, which is integrated with the government-run health services, is vividly illustrated in reports we received from both organisations.

15. After intermittent discussions over the last two and half-years, in December 2025 the Trustees reached agreement with the Parochial Church Council (PCC) of the church of St Mary de Haura in Shoreham for CSP to give a grant of up to £210,000 to enable the installation of toilet facilities in the church. This will significantly enhance the ability of the church to welcome in and reach out to more people than it currently is able to do. St Mary de Haura is the church of which the Community were active members during the 18 years of the Community's life in the convent in Shoreham. It is hoped that work on the project will be completed by the Autumn 2026.

16. In addition to this programme of major grant-giving, the Trustees gave two large grants to local good causes. One was a grant of £1,000 to help fund the restoration of the organ at St Nicholas' church, Poling, a church at which the Community has worshipped at the kind invitation of the churchwardens. The other was a grant of up to £5,000 to St Mary's church, Littlehampton (of which the Community are active members), matching the money raised by the church itself to sustain its activities.

17. Here is an accumulated summary of Alms & Donations made in 2025;

Kwa Mkono Polio Hostel	3,840
Organ restoration	1,000
St Mary's Church Littlehampton	1,943
St Mary de Haura	9,074
Miscellaneous donations	1,318
	17,175

Change in Trustees

18. Peter Chapman stood down as a Trustee on 11th July 2025 after 24 years. During that time Peter made an extraordinarily valuable contribution to the charity and to the Community. His service was marked with fitting tributes and the presentation of a small gift after the AGM on 16th June.

19. On 11th July 2025 Terry Clark was reappointed as a Trustee for a further three years. Louise Smith was appointed as a Trustee on 16th June 2025 for three years.

_____ Peter Laverick

_____ Date

INDEPENDENT EXAMINER'S REPORT TO THE GREATER CHAPTER

I report on the accounts of the company for the year ended 31st December 2025 which comprise the statement of financial activities, statement of financial position and the related notes.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

It is my responsibility to:

1. examine the accounts under section 145 of the 2011 Act;
2. to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
3. to state whether particular matters have come to my attention.

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

M S Finnis ACA
Affinia
Numeric House
98 Station Road
Sidcup
Kent DA15 7BY

Date

STATEMENT OF FINANCIAL ACTIVITIES

FOR THE YEAR ENDED 31ST DECEMBER 2025

	Note	Unrestricted Funds	Restricted Funds	Total Funds 2025	Total Funds 2024
		£	£	£	£
INCOME					
Donations and Legacies	**2(a)**	34,519	-	34,519	28,000
Investments	**2(b)**	57,090	-	57,090	55,758
Other	**2(c)**	535	-	535	120
TOTAL INCOME		92,144	-	92,144	83,878
EXPENDITURE					
Charitable Activities	**3(a)**	73,781	141	73,922	358,274
TOTAL EXPENDITURE		73,781	141	73,922	358,274
Net Profit/(Loss) on Sale of Freehold Property		-	-	-	155,876
NET INCOME/(EXPENDITURE)		18,363	(141)	18,222	(118,520)
TRANSFERS BETWEEN FUNDS		-	-	-	-
NET MOVEMENT IN FUNDS		18,363	(141)	18,222	(118,520)
RECONCILIATION OF FUNDS:					
TOTAL FUNDS BROUGHT FORWARD		1,594,840	1,000	1,595,840	1,714,360
TOTAL FUNDS CARRIED FORWARD		1,613,203	859	1,614,062	1,595,840

STATEMENT OF FINANCIAL POSITION

AS AT 31ST DECEMBER 2025

	Notes	2025 £	2024 £
FIXED ASSETS			
Tangible Assets	**4**	494,600	494,600
TOTAL FIXED ASSETS		494,600	494,600
CURRENT ASSETS			
Debtors	**5**	16,657	-
Cash at bank and in hand		1,287,205	1,382,640
TOTAL CURRENT ASSETS		1,303,862	1,382,640
LIABILITIES			
Creditors: Amounts falling due within one year	**6**	(93,400)	(99,400)
		(93,400)	(99,400)
NET CURRENT ASSETS		1,210,462	1,283,240
TOTAL ASSETS LESS CURRENT LIABILTIES		1,705,062	1,777,840
Creditors: Amounts falling due after more than one year	**7**	(91,000)	(182,000)
NET ASSETS		1,614,062	1,595,840
THE FUND OF THE CHARITY:			
Restricted income funds	**9**	859	1,000
Unrestricted funds		1,613,203	1,594,840
TOTAL CHARITY FUNDS		1,614,062	1,595,840

Approved by the Trustees on ..... and signed on their behalf by:

_____ **Peter Laverick**
(Trustee)

_____ **William Payne**
Trustee and Secretary

_____ **Dated**

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31ST DECEMBER 2025

1. ACCOUNTING POLICIES

(a) Basis of Preparation

The Community operates through its premises in the UK.

The property and the investments of the Community are held and managed by Trustees.

Note 8 summarises the transactions passed through the U.K. Bank Account held for and on behalf of one of the Missions in Africa.

The financial statements have been prepared in accordance with applicable United Kingdom accounting standards, the SORP (FRS102) and the Charities Act 2011 and regulation XIX of the statutes of the community.

(b) Income Recognition

Income is recognised in the accounts once the charity has entitlement to the income, there is sufficient certainty of receipt and the amount of the income can be reliably measured.

Donations and Legacies -

Donations are recognised in the accounts when the charity has been notified of the amount and the date the donation will be received, this is normally when a donation is received in the post or received into the charity bank account.

Legacies are recognised on a case by case basis following notification of the executor's intention to make a distribution. A legacy, in whole or in part, is only recognised in the accounts when receipt is considered probable and when the amount can be measured reliably by the charity. Where legacies have been notified to the charity, or the charity is aware of the granting of probate, and the criteria for income recognition have not been met, then the legacy is a treated as a contingent asset and disclosed if material.

Interest on funds held on deposit is included when notified of the interest being paid or becoming payable.

Dividends are recognised once the dividend has been declared and notification has been received of the dividend due, this is accounted for to the Community net of taxation and the Trustees then initiates the recovery of the tax.

(c) Expenditure Recognition

Expenditure is recognised once there is a legal or constructive obligation to make a payment to a third party, it is probable that settlement will be required and the amount of the obligation can be measured reliably.

Allocation of support costs

Support costs are those functions that assist with the work of the charity but do not directly undertake charitable activities. These costs support the general administration of the community and are therefore allocated to the cost of activities in furtherance of the charity's objectives.

NOTES TO THE ACCOUNTS (Cont'd)

FOR THE YEAR ENDED 31ST DECEMBER 2025

(d) Fixed Assets and Depreciation

The residual value of the long leasehold properties is not considered to be significantly different to the cost due to the high standard to which the properties are maintained. The depreciation that would have been charged on a 50 year straight line basis is therefore not material and consequently no charge is made.

Chattels have not been capitalised; they have been written off as bought as they are immaterial to capitalise.

(e) Conversion of Foreign Currencies

Any remittances made to Tanzanian banks are donations to the Community of St. Mary, which the Community of the Sacred Passion founded but of which it is financially independent, and other work founded by the Community for which friends of the Community continue to send donations although they are no longer dependent on the Community for finance.

(f) Investments

Investments were initially recognised at their purchase price.
The statement of financial activities includes the net gains and losses arising on revaluation and disposals throughout the year.

All gains and losses are taken to the statement of financial activities as they arise. Realised gains and losses on investments are calculated as the difference between sales proceeds and their opening carrying value or their purchase value if acquired subsequent to the first day of the financial year.

(g) Funds

Unrestricted funds represent the funds of the Community of the Sacred Passion that are not subject to any restrictions regarding their use and are readily available for application on the general purposes of the Community.

Restricted funds represent the special projects which have been set up as detailed in Note 8 to the Accounts.

The Accounts include all transactions, assets and liabilities for which the Community of the Sacred Passion is responsible in law.

(h) Financial Instruments

The Community only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value.

NOTES TO THE ACCOUNTS (Cont'd)

FOR THE YEAR ENDED 31ST DECEMBER 2025

(i) Debtors

Debtors are initially recorded at fair value and are assessed for impairment at each reporting date. If any impairments exist the debtors are remeasured to the present value of the expected future cash inflows.

(j) Creditors

Creditors are initially recorded at fair value and are then remeasured to the present value of the expected future cash outflows.

2. INCOME

		Unrestricted Funds	Restricted Funds	Total Funds 2025	Total Funds 2024
		£	£	£	£
(a)	Donations and Legacies				
	Covenants	546	-	546	688
	Members Pensions	28,295	-	28,295	26,502
	Collections and Donations	5,678	-	5,678	810
		34,519	-	34,519	28,000
(b)	Gross Investment Income				
	Bank Interest	736	-	736	1,162
	CBF Deposit Interest	56,354	-	56,354	54,596
		57,090	-	57,090	55,758
(c)	Other Income				
	Rent Received	-	-	-	-
	Other Income	535	-	535	120
		535	-	535	120
TOTAL INCOME		92,144	-	92,144	83,878

NOTES TO THE ACCOUNTS (Cont'd)

FOR THE YEAR ENDED 31ST DECEMBER 2025

3. EXPENDITURE

		Note	Unrestricted Funds	Restricted Funds	Total Funds 2025	Total Funds 2024
			£	£	£	£
(a)	Charitable Activities					
	Kwa Mkono Polio Hostel		-	-	-	-
	Community of St Mary CMM Masasi		-	141	141	1,042
	Property Preservation		108	-	108	100
	Housekeeping and Household Expenses		10,030	-	10,030	10,121
	Service Charges		23,795	-	23,795	26,075
	Grants		-	-	-	279,000
	Rent, Rates, Council Taxes		4,023	-	4,023	3,327
	Lighting and Heating		1,808	-	1,808	1,923
	Travelling and Motor Expenses		875	-	875	1,017
	Habits and Clothing		181	-	181	494
	Sacristy Requisites		99	-	99	100
	Medical Expenses		903	-	903	876
	Alms and Donations		17,175	-	17,175	1,972
	Insurance		133	-	133	133
	Governance Costs	3(b)	14,651	-	14,651	30,029
TOTAL EXPENDITURE			73,781	141	73,922	356,209

In 2024 the Trustees committed to a programme of major grants over the following three years. The total commitment of £279,000 was reflected in the Charitable Activities expenditure for 2024 with the attributable liability included in notes 5 and 6 to the accounts. The payments of the Grants commitment for 2025 has reduced the liability and a full breakdown of the Grants paid is detailed in point 12 on page 3 of the Report of the Trustees.
This also details, together with point 6 on page 2 of the Report of the Trustees, the continued support that has been provided to the Kwa Mkono Polio Hostel and the Community of St Mary CMM Masasi.

		£	£	£	£
(b)	Governance Costs				
	Postage, Stationery and Telephone	2,623	-	2,623	2,927
	Accountancy Fees	2,400	-	2,400	2,400
	Professional Fees	8,960	-	8,960	26,318
	Other Expenses	-	-	-	99
	Miscellaneous	668	-	668	1,392
	Depreciation	-	-	-	-
		14,651	-	14,651	33,136

NOTES TO THE ACCOUNTS (Cont'd)

FOR THE YEAR ENDED 31ST DECEMBER 2025

4. FIXED ASSETS

		Leasehold Property	Total
Cost	B/fwd	494,600	494,600
	Additions		-
	Disposals	-	-
	C/fwd	494,600	494,600
Depreciation	B/fwd	-	-
	Charge for the year	-	-
	Eliminated on disposal	-	-
	C/fwd	-	-
NBV	At 31/12/2024	494,600	494,600
	At 31/12/2025	494,600	494,600

The property is the Land and/or Buildings known as:

Leasehold Property

Flats 30 and 52
Claridge House
Littlehampton

In the Trustees' opinion the value of the properties is not less than their carrying values. The properties are included in the Accounts at cost inclusive of acquisition expenses.

5. DEBTORS

	2025	2024
Prepayments	16,657	-
	16,657	-

6. CREDITORS FALLING DUE WITHIN 1 YEAR

		2025	2024
Grants payable		91,000	97,000
Accruals	Accountancy fee	2,400	2,400
		93,400	99,400

7. CREDITORS FALLING DUE AFTER MORE THAN 1 YEAR

	2025	2024
Grants payable	91,000	182,000
	91,000	182,000

NOTES TO THE ACCOUNTS (Cont'd)

FOR THE YEAR ENDED 31ST DECEMBER 2025

8. TAXATION

As the funds are wholly devoted to charitable purposes, the Community is not liable to taxation on its income or gains. Income Tax deducted from Interest Receivable and Tax Credits attaching to Dividends, together with Income Tax withheld by Donors under Gift Aid are subject to reclaim from the Inland Revenue.

9. RESTRICTED FUNDS

	Community of St Mary CMM Masasi	Kwa Mkono Polio Hostel	Total
Balance at 1st January 2025	268	732	1,000
Income			
Donations	-	-	-
Expenditure	(141)	-	(141)
Balance at 31st December 2025	127	732	859

The above funds are the UK bank accounts held by the Community of the Sacred Passion. These funds are only to be applied in furtherance of the stated objective of each of the special projects.

10. STAFF COSTS

Particulars of employees:
The average number of employees during the year, was nil (2024 - nil).