



# Trustees' Annual Report for the period

Period start date		Period end date	
From	01 April 2023	To	31 March 2024

## Section A Reference and administration details

Charity name **Kings Norton Christadelphian Ecclesia**

Other names charity is known by

Registered charity number (if any) **702085**

Charity's principal address **Kings Norton Christadelphian Hall**

**Corner of Harbinger Road and Bells Lane**

**Birmingham**

**Postcode**

**B38 0AD**

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mr E A Johnson	Secretary		Members of the charity
2	Mr T Collard	Assistant Secretary		Members of the charity
3	Mr A Miller	Treasurer		Members of the charity
4	Mr I Austin			Members of the charity
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20				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

**Names and addresses of advisers (Optional information)**

Type of adviser	Name	Address

**Name of chief executive or names of senior staff members (Optional information)**

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**Section B Structure, governance and management**

**Description of the charity's trusts**

Type of governing document (eg. trust deed, constitution)	Constitution (revised and adopted December 2000 following a ballot of members).
How the charity is constituted (eg. trust, association, company)	The Charity is an unincorporated association with an annual turnover of over £25'000
Trustee selection methods (eg. appointed by, elected by)	Annual election by members of the Ecclesia.

**Additional governance issues (Optional information)**

<p>You <b>may choose</b> to include additional information, where relevant, about:</p> <ul style="list-style-type: none"> <li>• policies and procedures adopted for the induction and training of trustees;</li> <li>• the charity's organisational structure and any wider network with which the charity works;</li> <li>• relationship with any related parties;</li> <li>• trustees' consideration of major risks and the system and procedures to manage them.</li> </ul>	<p>The Trustees are familiar with the objectives of the Ecclesia and form an Arranging Committee responsible for the day to day running of the Ecclesia and for planning future activities. The decisions of the Arranging Committee are then subject to the majority vote of the members of the Ecclesia. The Ecclesia is part of a worldwide community of Christadelphian Ecclesia's.</p> <p>Credit risk - The charity's principal financial assets are bank balances, cash and property. There are no outstanding obligations or credit facilities in place.</p>
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**Section C Objectives and activities**

<p><b>Summary of the objects of the charity set out in its governing document</b></p>	<p>To erect on the property and maintain an assembly hall as a place of public worship for the advancement of religion.</p> <p>To advance Bible-based Christian faith to the glory of God and the honour of Jesus Christ in accordance with the Christadelphian Statement of Faith for the benefit of the Christadelphian community and members of the public, particularly in and around Kings Norton.</p>
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**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

Ways of carrying out these objectives:

- Holding meetings, open to the public, for worship, prayer, breaking of bread by Christadelphians and Bible teaching;
- Preaching to the public through personal engagement and/or by invitations to preaching/teaching meetings and/or by other means;
- Engaging with the local public through the provision of Sunday School and/or youth club(s) and/or other occasional activities;
- Engaging with the wider Christadelphian community and wider public through periodic collections for charitable needs, including collections for disaster relief;
- Serving, to the extent feasible, the pastoral and other welfare needs of Ecclesial members and others.

With the exception of meetings of the members of the Charity, known as Ecclesial Members Meetings or Business Meetings, all our activities are open to all. No fees are charged. No-one receives private benefits from the Charity other than as a legitimate beneficiary. There is no public detriment in any of our activities.

The trustees confirm that they have complied with the requirements of Section 17 (5) of the Charities Act 2011 to have due regard to the public benefit guidance published by the Charity Commission for England and Wales.

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

**Summary of the main achievements of the charity during the year**

The ecclesia ended the year with a membership of 63 adult members.

The average attendance of members at services and other activities remained steady. The majority of members met together for Sunday and midweek services. Youth activities continued as normal. Most meetings took place face to face, online facilities continued to be provided for our main services for those unable to attend in person for whatever reason.

**Summary of activities:**

- Our regular meetings include two meetings each Sunday, the first for sharing bread and wine, and the second for the proclamation of the Gospel. Meetings are held each Tuesday evening and Thursday morning for the study of the Bible. Other proclamation meetings are held from time to time.
- There are occasional activities for fellowship and recreation/
- We have endeavoured to provide practical support during this period for elderly members, the sick and those with particular needs.
- There are regular activities for young people providing religious teaching, social and networking activities.

## Section E

## Financial review

### Brief statement of the charity's policy on reserves

The cash movements and balances are summarised in the receipts and payments account and Balance Sheet below.

The ecclesia does not have a reserves policy. All funds are held in instant access bank accounts. The balance in these funds at the end of the year was considered sufficient to meet the ongoing expenses of the ecclesia and to cover events or situations that may happen (contingencies and risks). Contributions from members are made through regular collections and standing order payments, with taxpayers encouraged to use Gift Aid provision. Funds donated specifically for external charities are forwarded to the relevant organisations, usually within three months of the donation.

### Details of any funds materially in deficit

The Librarians Fund shows a deficit, this is due to a stock of books and stationery held by the Ecclesia for sale to its members, which is subject to a periodic stock check.

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

## Section F


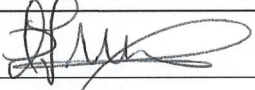
## Other optional information

## Section G

## Declaration

The trustees declare that they have approved the trustees' report above.

### Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Mr E A Johnson	Mr A Miller
Position (eg Secretary, Chair, etc)	Secretary and Trustee	Treasurer and Trustee

Date 12<sup>th</sup> June 2024



**Section A**

**Independent Examiner's Report**

**Report to the trustees/  
members of**

Charity Name  
Kings Norton Christadelphian Ecclesia

**On accounts for the year  
ended**

31<sup>st</sup> March 2024

**Charity no  
(if any)**

702085

**Set out on pages**

3 and 4

*(remember to include the page numbers of additional sheets)*

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2024.

**Responsibilities and  
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

**Signed:**

**Date:**

19/6/24

**Name:**

Karen Mothersdill

**Relevant professional  
qualification(s) or body  
(if any):**

**Address:**

32 Rednal Road  
Kings Norton  
Birmingham B38 8DR

**Section B**

**Disclosure**

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

N/A



## Receipts and payments accounts

For the period from	Period start date 01/04/2023	To	Period end date 31/03/2024
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### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Receipts earned from investment assets	244	-	-	244	46
Receipts from Charitable Activities	950	1,787	-	2,737	1,327
Voluntary Receipts	7,675	25,596	-	33,272	28,429
<b>Sub total (Gross income for AR)</b>	<b>8,869</b>	<b>27,383</b>	<b>-</b>	<b>36,252</b>	<b>29,802</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>8,869</b>	<b>27,383</b>	<b>-</b>	<b>36,252</b>	<b>29,802</b>
<b>A3 Payments</b>					
Activities for generating funds	7,535	5,112	-	12,647	33,344
Costs from Charitable Activities	1,692	24,598	-	26,290	14,482
Governance costs	-	-	-	-	780
<b>Sub total</b>	<b>9,227</b>	<b>29,710</b>	<b>-</b>	<b>38,937</b>	<b>48,605</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>9,227</b>	<b>29,710</b>	<b>-</b>	<b>38,937</b>	<b>48,605</b>
<b>Net of receipts/(payments)</b>	<b>- 358</b>	<b>- 2,327</b>	<b>-</b>	<b>- 2,685</b>	<b>- 18,804</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>4,995</b>	<b>30,797</b>	<b>-</b>	<b>35,792</b>	<b>-</b>
<b>Cash funds this year end</b>	<b>4,637</b>	<b>28,470</b>	<b>-</b>	<b>33,107</b>	<b>- 18,804</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	General Fund	4,637	-	-
	Maintenance Fund	-	9,343	-
	Proclamation Fund	-	11,108	-
	Welfare Fund	-	2,405	-
	Sunday School Fund	-	1,676	-
	Appeals Fund	-	3,347	-
	Librarians Fund	-	673	-
	Bible Learning Centre	-	1,264	-
	<b>Total cash funds</b>		<b>4,637</b>	<b>28,470</b>

(agree balances with receipts and payments account(s))

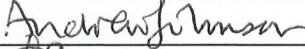

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B3 Investment assets</b>			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B4 Assets retained for the charity's own use</b>	Ecclesial Hall and Car Park (Freehold)		-	165,000
	Hall fixtures and fittings		-	10,000
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
<b>B5 Liabilities</b>			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	ERIC ANDREW JOHNSON	12/6/24
	A. MILLER	12/JUN/2024